

**UNIVERSIDAD AUTONOMA DE TAMAULIPAS**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**( Clasificación Administrativa )**  
**del 1 de Enero al 31 de Marzo de 2021**



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Ejecutora	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
AULA MAGNA	\$1,931,247	\$1,355,826	\$3,287,073	\$519,725	\$515,299	\$2,767,348
BEGAS UNIVERSIA	\$1,000,000	\$18,000	\$1,018,000	\$0	\$0	\$1,018,000
CELLAP DE REYNOSA	\$11,805,283	\$1,665,017	\$13,470,300	\$2,699,213	\$2,658,335	\$10,771,008
CENTRO DE DESARROLLO INFANTIL U.A.T.	\$18,970,398	\$1,365,787	\$20,336,185	\$4,620,783	\$4,582,992	\$15,715,402
CENTRO DE DESARROLLO INFANTIL U.A.T. TAMPICO MADERO	\$3,940,439	\$167,560	\$4,107,999	\$584,480	\$530,077	\$3,523,519
CENTRO DE DESARROLLO MUNICIPAL	\$4,072,290	\$283,862	\$4,356,152	\$1,027,522	\$1,018,933	\$3,328,630
CENTRO DE EXCELENCIA TAMPICO	\$2,602,690	\$235,304	\$3,037,994	\$785,205	\$778,670	\$2,252,789
CENTRO DE GESTION DEL CONOCIMIENTO	\$2,297,249	\$59,225	\$2,356,475	\$301,225	\$298,810	\$2,055,250
CENTRO DE INVESTIGACIONES SOCIALES	\$1,984,165	\$184,001	\$2,168,166	\$572,436	\$568,023	\$1,595,730
CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA TAMPICO	\$12,105,794	\$547,175	\$12,652,969	\$3,593,392	\$3,568,903	\$9,059,577
CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA VICTORIA	\$19,727,142	\$1,127,227	\$20,854,370	\$5,555,037	\$5,480,324	\$15,299,333
CENTRO ESPECIALIZADO DE IDIOMAS PARA NIÑOS Y ADOLESCENTES -CEINA-	\$12,346,927	\$880,533	\$13,227,460	\$3,510,585	\$3,487,044	\$9,716,874
CENTRO MULTIDISCIPLINARIO DE INVESTIGACIONES REGIONALES CEMIR	\$5,624,586	\$403,222	\$6,027,808	\$1,479,227	\$1,466,282	\$4,548,582
CENTRO MULTIDISCIPLINARIO PARA LA FORMACION INTEGRAL NUEVO LAREDO	\$11,038,625	\$912,355	\$11,950,980	\$3,070,885	\$3,046,240	\$8,880,094
CENTRO MULTIDISCIPLINARIO PARA LA FORMACION MANTE	\$11,573,982	\$962,641	\$12,536,623	\$3,249,621	\$3,189,523	\$9,287,001
CIDIPORT	\$15,276,912	\$992,534	\$16,269,446	\$4,357,880	\$4,257,468	\$11,911,866
CIRCULO DE DESARROLLO INFANTIL CAMPUS TAMPICO MADERO	\$4,002,132	\$259,977	\$4,262,110	\$993,241	\$984,723	\$3,268,869
CIRCULO DE DESARROLLO INFANTIL CAMPUS VICTORIA	\$5,368,239	\$412,766	\$5,781,005	\$1,480,330	\$1,453,292	\$4,300,675
CITCO - CENTRO DE INNOVACIÓN Y TRANSFERENCIA DEL CONOCIMIENTO	\$6,910,041	\$514,159	\$7,424,200	\$1,889,576	\$1,872,740	\$5,534,624
CLUB DE FUTBOL CORRECAMINOS UAT	\$34,588,797	\$141,810	\$34,730,607	\$505,577	\$500,777	\$34,225,031
COMISIONE SINDICALES ESTATAL	\$4,811,412	\$414,988	\$5,226,400	\$1,273,733	\$1,264,291	\$3,952,667
COMISIONES SINDICALES REYNOSA	\$1,008,286	\$86,354	\$1,094,640	\$257,006	\$255,041	\$837,635
COMISIONES SINDICALES ZONA CENTRO	\$2,694,858	\$216,010	\$2,910,868	\$687,782	\$682,584	\$2,223,088
COMISIONES SINDICALES ZONA MANTE	\$1,617,887	\$150,611	\$1,768,499	\$438,027	\$434,767	\$1,330,472
COMISIONES SINDICALES ZONA SUR	\$2,894,125	\$232,278	\$3,126,403	\$712,158	\$706,601	\$2,414,244
COMITE PARA EL DESARROLLO SUSTENTABLE	\$2,581,845	\$166,159	\$2,748,004	\$651,948	\$646,192	\$2,096,058
CONSEJO DE PUBLICACIONES	\$3,669,545	\$286,506	\$3,956,051	\$1,024,579	\$1,015,998	\$2,933,472
COORD AMINISTRATIVA C.U.T.M.	\$9,759	\$25,418	\$35,177	\$35,169	\$34,868	\$9
COORDINACION ADMINISTRATIVA DE LA BRIA. DE INV Y POSGRADO	\$2,224,041	\$184,927	\$2,408,967	\$631,618	\$626,458	\$1,777,350
COORDINACION DE ASESORES	\$103,000	\$0	\$103,000	\$24,000	\$24,000	\$79,000
COORDINACIÓN DE DIFUSIÓN CULTURAL ZONA NORTE	\$448,483	\$31,276	\$479,759	\$122,731	\$121,667	\$357,028
COORDINACIÓN DE DIFUSIÓN CULTURAL ZONA SUR	\$6,045,583	\$494,115	\$6,539,698	\$1,680,952	\$1,666,926	\$4,858,748
COORDINACIÓN DE EXTENSIÓN Y DIFUSIÓN ZONA NORTE	\$1,344,277	\$101,398	\$1,445,676	\$375,545	\$372,370	\$1,070,131
COORDINACIÓN DE EXTENSIÓN Y DIFUSIÓN ZONA SUR	\$75,000	\$0	\$75,000	\$0	\$0	\$75,000
COORDINACIÓN DE INFRAESTRUCTURA FISICA	\$7,747,329	\$621,789	\$8,369,118	\$2,211,562	\$2,183,861	\$6,157,556
COORDINACION DE POSGRADO E INVESTIGACION DEL CENTRO DE EXCELENCIA CAMPUS VICTORIA	\$2,812,505	\$239,257	\$3,051,762	\$758,018	\$751,887	\$2,293,744
COORDINACION DE PRESTACIONES DE R.H	\$3,723,722	\$338,084	\$4,061,806	\$1,088,120	\$1,079,181	\$2,973,685

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	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
COORDINACION DE PREVISION SOCIAL	\$2,898,715	\$220,655	\$3,119,370	\$735,209	\$728,509	\$2,384,161
COORDINACIÓN DE PRODUCCION DE NOMINAS	\$3,882,489	\$306,124	\$4,188,613	\$1,017,556	\$1,008,542	\$3,171,051
COORDINACION DE PROYECTOS DE INFRAESTRUCTURA FISICA	\$594,144	\$89,769	\$683,913	\$330,364	\$328,262	\$353,544
COORDINACION DE RECURSOS HUMANOS ZONA SUR	\$2,692,645	\$172,418	\$2,865,063	\$578,216	\$573,498	\$2,286,841
COORDINACION EJECUTIVA DE COMUNICACION INSTITUCIONAL	\$315,399,269	\$1,293,406	\$316,692,675	\$60,702,258	\$57,891,909	\$255,990,411
COORDINACIÓN EXTENSION Y VINCULACION ZONA NORTE -DEPORTES	\$1,501,463	\$61,776	\$1,563,239	\$247,182	\$245,055	\$1,316,051
COORDINACION SECRETARIA ACADEMICA ZONA NORTE	\$442,717	\$45,254	\$487,971	\$126,122	\$125,120	\$361,841
DEFENSORIA DE LOS DERECHOS DE LOS UNIVERSITARIOS	\$7,231,000	\$509,058	\$7,740,058	\$1,982,019	\$1,964,603	\$5,758,031
DEPARTAMENTO DE FOMENTO EDITORIAL	\$5,636,707	\$468,622	\$6,105,329	\$1,576,728	\$1,563,646	\$4,528,601
DEPARTAMENTO IDENTIFICACION UNVERSIARIA	\$3,605,242	\$261,727	\$3,866,969	\$1,204,609	\$829,447	\$2,662,351
DIRECCION DE ADQUISICIONES Y SERVICIOS	\$51,354,125	\$865,830	\$52,219,955	\$3,087,082	\$3,072,813	\$49,122,861
DIRECCION DE AGRONEGOCIOS	\$3,480,819	\$257,831	\$3,738,650	\$851,722	\$843,624	\$2,886,921
DIRECCIÓN DE APOYO A ESTUDIANTES	\$5,012,797	\$370,545	\$5,383,342	\$1,275,026	\$1,264,425	\$4,108,311
DIRECCION DE ASESORIA JURIDICA	\$11,387,829	\$896,341	\$12,284,169	\$2,971,961	\$2,942,311	\$9,322,201
DIRECCION DE ASESORIA Y ANALISIS DE ESTUDIOS JURIDICOS	\$72,100	\$0	\$72,100	\$6,000	\$6,000	\$66,100
DIRECCION DE BÉCAS	\$12,105,623	\$349,232	\$12,454,855	\$1,166,294	\$1,158,069	\$11,288,561
DIRECCION DE BIBLIOTECA CENTRAL TAMPICO	\$9,755,662	\$891,030	\$10,646,692	\$2,772,765	\$2,750,801	\$7,873,921
DIRECCION DE BIBLIOTECA CENTRAL VICTORIA	\$7,248,711	\$550,641	\$7,799,352	\$2,008,212	\$1,985,259	\$5,791,141
DIRECCION DE CANAL UNIVERSITARIO	\$6,328,674	\$765,600	\$7,094,274	\$1,686,044	\$1,682,309	\$5,398,231
DIRECCION DE CAPACITACION A LA INDUSTRIA	\$1,713,359	\$134,321	\$1,847,679	\$457,136	\$453,274	\$1,390,541
DIRECCION DE COMUNICACION CIENTIFICA	\$190,500	\$309,500	\$500,000	\$21,425	\$21,425	\$478,571
DIRECCION DE CONSERVACION	\$2,060,000	\$0	\$2,060,000	\$227,684	\$210,604	\$1,832,311
DIRECCION DE CONSTRUCCION	\$38,816,528	\$33,297,673	\$70,114,201	\$11,915,975	\$11,550,235	\$58,198,221
DIRECCION DE CONTABILIDAD	\$8,579,078	\$1,364,847	\$9,943,925	\$2,347,238	\$2,327,245	\$7,596,681
DIRECCION DE CONTROL PATRIMONIAL	\$14,692,700	\$1,043,583	\$15,736,283	\$2,945,043	\$2,976,575	\$12,791,221
DIRECCION DE DEPORTES Y RECREACION	\$25,850,296	\$1,893,156	\$27,743,452	\$5,697,845	\$5,554,948	\$22,045,601
DIRECCION DE DESARROLLO CURRICULAR	\$5,638,757	\$402,225	\$6,040,982	\$1,502,917	\$1,474,254	\$4,538,061
DIRECCION DE DESARROLLO INSTITUCIONAL	\$6,146,706	\$445,336	\$6,592,042	\$1,579,418	\$1,566,340	\$5,012,621
DIRECCION DE DESARROLLO PROFESIONAL	\$6,343,066	\$490,875	\$6,833,942	\$1,703,569	\$1,688,699	\$5,130,371
DIRECCION DE DIFUSION CULTURAL	\$11,694,487	\$865,969	\$12,560,455	\$2,955,955	\$2,931,312	\$9,604,501
DIRECCION DE EDUCACION A DISTANCIA	\$8,016,786	\$540,046	\$8,556,832	\$1,816,304	\$1,801,379	\$6,740,521
DIRECCION DE EDUCACION MEDIA SUPERIOR	\$9,241,843	\$685,513	\$9,927,355	\$2,213,236	\$2,193,975	\$7,714,111
DIRECCION DE EDUCACION PERMANENTE	\$70,000	\$0	\$70,000	\$0	\$0	\$70,000
DIRECCION DE EGRESOS	\$4,525,437	\$392,726	\$4,918,162	\$1,283,590	\$1,272,113	\$3,634,572
DIRECCION DE ENLACE CON GOBIERNOS E INSTITUCIONES	\$3,154,175	\$231,926	\$3,386,101	\$779,961	\$772,714	\$2,606,141
DIRECCION DE EVALUACION Y ACREDITACION	\$3,068,624	\$246,416	\$3,315,040	\$818,120	\$808,088	\$2,496,921
DIRECCION DE GESTION OPERATIVA CUS	\$24,000,150	\$1,555,808	\$25,555,958	\$6,273,265	\$5,457,573	\$19,282,891
DIRECCION DE IMAGEN	\$3,683,503	\$281,518	\$3,965,022	\$965,151	\$957,055	\$2,999,671
DIRECCION DE INFORMACION ACADEMICA Y ADMINISTRATIVA	\$16,803,690	\$1,451,871	\$18,255,562	\$4,707,846	\$4,667,635	\$13,547,711
DIRECCION DE INFRAESTRUCTURA DEPORTIVA	\$5,331,051	\$310,761	\$5,641,812	\$964,803	\$956,357	\$4,677,001
DIRECCION DE INNOVACION Y TRANSFERENCIA DE TECNOLOGIA	\$2,503,597	\$195,491	\$2,699,088	\$680,810	\$675,223	\$2,018,271
DIRECCION DE INTERCAMBIO ACADEMICO	\$4,458,246	\$565,434	\$5,023,680	\$1,174,382	\$1,162,227	\$3,849,291
DIRECCION DE INVESTIGACION	\$7,378,056	\$12,470,700	\$19,848,756	\$2,122,078	\$2,015,935	\$17,726,671
DIRECCION DE NOMINAS	\$728,210,024	\$-116,959,942	\$611,250,083	\$52,948,568	\$35,476,622	\$558,301,511
DIRECCION DE PARTICIPACION ESTUDIANTIL	\$14,600,952	\$1,179,344	\$15,780,296	\$3,941,995	\$3,904,397	\$11,838,301
DIRECCION DE PARTICIPACION Y LIDERAZGO ESTUDIANTIL	\$1,215,660	\$91,404	\$1,307,064	\$351,698	\$348,504	\$955,361

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Ejecutora	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
DIRECCION DE PLANEACION Y EVALUACION	\$9,096,676	\$1,264,004	\$10,360,680	\$2,984,205	\$2,962,333	\$7,376,475
DIRECCION DE POSGRADO	\$5,116,746	\$363,904	\$5,480,650	\$1,349,356	\$1,337,316	\$4,131,294
DIRECCION DE PRESUPUESTOS	\$4,161,570	\$306,520	\$4,468,090	\$992,794	\$983,457	\$3,475,305
DIRECCION DE PROFESION ACADEMICA	\$10,459,864	\$869,098	\$11,328,962	\$3,053,684	\$3,026,782	\$8,275,278
DIRECCION DE PROGRAMAS DE APOYO	\$11,342,061	\$15,931,495	\$27,273,555	\$3,188,844	\$3,011,973	\$24,084,711
DIRECCION DE PROTECCION UNIVERSITARIA	\$7,996,697	\$666,108	\$8,662,805	\$2,244,132	\$2,225,857	\$6,418,673
DIRECCION DE PROYECTOS ESTRATEGICOS	\$3,734,609	\$267,802	\$4,002,410	\$895,905	\$888,523	\$3,106,505
DIRECCION DE QUEJAS Y RECOMENDACIONES	\$72,100	\$0	\$72,100	\$9,985	\$9,985	\$62,115
DIRECCION DE RECURSOS HUMANOS	\$11,138,177	\$851,615	\$11,989,791	\$2,902,717	\$2,878,301	\$9,087,074
DIRECCION DE RELACIONES PUBLICAS	\$4,096,561	\$323,016	\$4,419,577	\$955,005	\$946,985	\$3,464,572
DIRECCION DE RESPONSABILIDAD SOCIAL	\$72,100	\$0	\$72,100	\$6,000	\$6,000	\$66,100
DIRECCION DE SERVICIO SOCIAL	\$13,927,691	\$1,655,824	\$15,583,515	\$3,751,669	\$3,711,171	\$11,831,846
DIRECCION DE SERVICIOS ESCOLARES	\$26,694,787	\$1,748,823	\$28,443,610	\$5,662,525	\$5,606,802	\$22,781,084
DIRECCION DE SERVICIOS TECNOLOGICOS	\$2,693,809	\$198,498	\$2,892,308	\$682,737	\$676,478	\$2,209,571
DIRECCION DE SISTEMAS FINANCIEROS	\$14,333,009	\$1,028,541	\$15,361,550	\$3,190,919	\$3,162,509	\$12,170,631
DIRECCION DE TECNOLOGIA DE INFORMACION	\$112,840,247	\$-5,030,118	\$107,810,130	\$19,423,135	\$19,061,512	\$88,386,994
DIRECCION DE TELEVISION UNIVERSITARIA	\$8,302,480	\$678,590	\$8,981,070	\$2,310,466	\$2,291,343	\$6,670,604
EDIFICIO CENTRO DE GESTION DEL CONOCIMIENTO	\$0	\$295,033	\$295,033	\$0	\$0	\$295,033
ESCUELA PREPARATORIA MANTE	\$48,253,934	\$3,578,192	\$51,832,126	\$12,623,941	\$12,484,705	\$39,208,185
ESCUELA PREPARATORIA NO. 3	\$9,121,865	\$607,043	\$9,728,908	\$2,263,858	\$2,245,669	\$7,465,050
ESCUELAS INCORPORADAS	\$3,500	\$0	\$3,500	\$440	\$440	\$3,060
FACULTAD DE ARQUITECTURA, DISEÑO Y URBANISMO	\$69,392,485	\$5,275,079	\$74,667,564	\$17,945,909	\$17,760,538	\$56,721,655
FACULTAD DE COMERCIO Y ADMINISTRACION VICTORIA	\$95,748,329	\$-4,868,868	\$90,879,463	\$24,900,941	\$24,509,567	\$65,978,522
FACULTAD DE COMERCIO Y ADMINISTRACION-TAMPICO	\$96,625,437	\$-3,836,701	\$92,788,736	\$24,162,531	\$23,988,825	\$68,626,205
FACULTAD DE COMERCIO, ADMINISTRACION Y CIENCIAS SOCIALES NUEVO LAREDO	\$54,184,657	\$9,666,855	\$63,851,511	\$14,650,028	\$14,175,018	\$49,201,484
FACULTAD DE DERECHO Y CIENCIAS SOCIALES	\$110,653,606	\$-3,461,965	\$107,191,641	\$31,105,566	\$28,887,247	\$76,096,075
FACULTAD DE DERECHO Y CIENCIAS SOCIALES VICTORIA	\$79,514,318	\$-47,385	\$79,466,933	\$22,749,756	\$22,586,257	\$56,717,177
FACULTAD DE ENFERMERIA - NUEVO LAREDO	\$30,707,957	\$2,384,739	\$33,092,696	\$8,252,469	\$8,177,378	\$24,840,227
FACULTAD DE ENFERMERIA CAMPUS TAMPICO	\$52,569,515	\$3,966,511	\$56,536,026	\$14,173,674	\$13,957,509	\$42,362,352
FACULTAD DE ENFERMERIA VICTORIA	\$40,384,806	\$3,706,138	\$44,090,944	\$10,971,407	\$10,554,340	\$33,119,537
FACULTAD DE INGENIERIA "ARTURO NARRO SILLER"	\$98,524,293	\$3,324,340	\$101,848,633	\$28,326,273	\$27,950,465	\$73,522,360
FACULTAD DE INGENIERIA Y CIENCIAS	\$76,884,329	\$6,076,819	\$82,961,147	\$19,283,049	\$19,131,403	\$63,678,096
FACULTAD DE MEDICINA "DR. ALBERTO ROMO CABALLERO"	\$71,158,297	\$5,414,425	\$76,572,722	\$19,880,381	\$19,674,400	\$56,692,340
FACULTAD DE MEDICINA E INGENIERIA EN SISTEMAS COMPUTACIONALES DE MATAMOROS	\$49,161,431	\$7,717,749	\$56,879,180	\$15,708,988	\$15,372,807	\$41,170,192
FACULTAD DE MEDICINA VETERINARIA Y ZOOTECNIA "DR. NORBERTO TREVIÑO ZAPATA"	\$67,982,826	\$15,300,402	\$83,283,230	\$19,024,185	\$18,885,506	\$64,259,065
FACULTAD DE MUSICA Y ARTES MTRO. MANUEL BARROSO RAMIREZ	\$31,778,152	\$8,027,585	\$39,805,737	\$13,894,844	\$13,826,048	\$25,910,893
FACULTAD DE ODONTOLOGIA	\$71,622,347	\$5,025,261	\$76,647,608	\$17,150,022	\$16,987,479	\$59,497,576
GIMNASIO MULTIDISCIPLINARIO MATAMOROS	\$10,951,525	\$807,788	\$11,759,313	\$2,648,156	\$2,617,908	\$9,111,157
GIMNASIO MULTIDISCIPLINARIO REYNOSA	\$10,331,068	\$2,392,301	\$12,723,369	\$4,421,458	\$4,336,342	\$8,301,912
GIMNASIO MULTIDISCIPLINARIO TAMPICO	\$9,095,723	\$751,990	\$9,847,712	\$2,498,834	\$2,478,415	\$7,348,871
GIMNASIO MULTIDISCIPLINARIO VICTORIA	\$14,481,133	\$1,221,705	\$15,702,838	\$4,166,779	\$4,129,747	\$11,536,065
HOSPITAL DE PEQUEÑAS ESPECIES	\$3,180,481	\$238,506	\$3,418,988	\$860,970	\$854,002	\$2,558,018
INSPECCION DE PREPARATORIAS	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500
INSTITUTO DE ECOLOGIA APLICADA	\$23,608,380	\$2,205,521	\$25,813,901	\$8,454,740	\$8,405,140	\$19,359,161
INSTITUTO DE INGENIERIA Y CIENCIAS	\$8,385,030	\$376,121	\$8,741,151	\$1,487,615	\$1,474,404	\$7,253,534
INSTITUTO DE INVESTIGACIONES HISTORICAS	\$7,900,481	\$682,917	\$8,583,398	\$2,252,084	\$2,233,502	\$6,331,314

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INTENDENCIA EDIFICIO RECTORIA VICTORIA	\$1,574,691	\$141,735	\$1,716,425	\$432,321	\$428,910	\$1,284,104
JEFATURA DE SERVICIOS ADMINISTRATIVOS-MANTE	\$1,535,244	\$115,059	\$1,650,304	\$427,692	\$423,760	\$1,222,611
ÓRGANO INTERNO DE CONTROL	\$21,111,451	\$1,756,851	\$22,868,302	\$5,792,557	\$5,734,719	\$17,075,745
ORQUESTA SINFONICA	\$8,561,173	\$620,018	\$9,181,190	\$2,294,470	\$2,222,047	\$6,886,720
PARTICIPACION ESTUDIANTIL CUS	\$373,238	\$23,787	\$397,025	\$98,209	\$97,356	\$298,816
PRODUCCION FIC	\$1,884,900	\$0	\$1,884,900	\$127,049	\$127,049	\$1,757,851
PRODUCCION FMVZ	\$2,575,000	\$88,068	\$2,663,068	\$80,000	\$80,000	\$2,583,068
PROYECTOS POR ASIGNAR U.A.T.	\$0	\$51,976,368	\$51,976,368	\$0	\$0	\$51,976,368
RADIO UNIVERSIDAD	\$10,589,116	\$870,394	\$11,459,510	\$2,974,897	\$2,939,630	\$8,484,613
RECTORIA	\$51,168,452	\$3,922,736	\$55,091,189	\$13,627,872	\$13,503,258	\$41,463,311
RECTORIA AVION	\$5,250,000	\$0	\$5,250,000	\$0	\$0	\$5,250,000
REPRESENTACION DE CONTRALORIA ZONA SUR	\$1,746,265	\$143,112	\$1,889,377	\$496,753	\$492,613	\$1,392,624
REPRESENTACION DE LA COORDINACION DE PLANEACION Y DESARROLLO INSTITUCIONAL EN LA ZONA SUR	\$1,450,683	\$94,666	\$1,545,349	\$432,634	\$429,344	\$1,112,715
REPRESENTACION DE LA SECRETARIA DE INVESTIGACION Y POSGRADO EN EL CAMPUS TAMPICO MADERO	\$6,863,847	\$572,243	\$7,436,090	\$1,910,593	\$1,894,966	\$5,525,496
S.U.T.A.U.A.T.	\$21,516,984	\$815,502	\$22,332,486	\$4,418,492	\$3,840,547	\$17,913,994
S.U.T.A.U.A.T.	\$24,374,356	\$1,180,865	\$25,555,221	\$2,187,091	\$2,180,067	\$23,368,131
SCAU - SISTEMA DE CONTROL DE ACCESO UNIVERSITARIO-	\$12,439,249	\$1,047,811	\$13,487,060	\$3,437,969	\$3,412,700	\$10,049,091
SECRETARIA ACADEMICA	\$9,715,256	\$2,254,703	\$11,969,959	\$4,105,599	\$4,060,447	\$7,864,359
SECRETARIA DE ADMINISTRACION	\$14,865,493	\$1,154,701	\$16,020,194	\$3,761,606	\$3,718,650	\$12,259,578
SECRETARIA DE EXTENSION Y DIFUSION	\$10,083,504	\$745,528	\$10,829,033	\$2,625,473	\$2,602,796	\$8,203,560
SECRETARIA DE FINANZAS	\$403,998,460	\$2,904,087	\$406,902,547	\$7,858,678	\$7,438,615	\$399,043,865
SECRETARIA DE GESTION ESCOLAR	\$3,004,008	\$210,863	\$3,214,871	\$718,285	\$707,685	\$2,496,586
SECRETARIA DE INVESTIGACION Y POSGRADO	\$5,179,071	\$434,481	\$5,613,552	\$1,173,563	\$1,163,295	\$4,439,989
SECRETARIA DE VINCULACION	\$5,600,037	\$356,648	\$5,956,685	\$1,279,750	\$1,268,053	\$4,676,934
SECRETARIA GENERAL	\$10,152,791	\$1,287,793	\$11,440,583	\$2,189,566	\$2,188,357	\$9,251,011
SECRETARIA PARTICULAR	\$2,843,211	\$68,895	\$2,912,105	\$520,936	\$519,070	\$2,391,169
SECRETARIA TECNICA	\$4,402,313	\$314,707	\$4,717,020	\$1,198,813	\$1,178,978	\$3,518,201
SERVICIOS GENERALES Y MANTENIMIENTO	\$101,326,200	\$0	\$101,326,200	\$5,165,779	\$5,077,341	\$96,160,421
SERVICIOS GENERALES ZONA CENTRO	\$2,410,988	\$112,484	\$2,523,472	\$512,012	\$507,790	\$2,011,461
SERVICIOS GENERALES ZONA MANTE	\$688,460	\$40,487	\$728,947	\$183,213	\$181,701	\$545,734
SERVICIOS GENERALES ZONA NORTE	\$2,037,574	\$88,506	\$2,126,080	\$441,612	\$438,143	\$1,684,465
SERVICIOS GENERALES ZONA SUR	\$2,061,250	\$87,606	\$2,148,856	\$506,546	\$502,270	\$1,642,310
SERVICIOS Y PRESTACIONES	\$1,319,925	\$99,231	\$1,419,157	\$339,011	\$336,027	\$1,080,146
SUB-DEPARTAMENTO COPA UNIVERSITARIA	\$1,070,069	\$131,308	\$2,001,377	\$484,310	\$480,036	\$1,517,067
SUB-DIRECCION DE RELACIONES PUBLICAS	\$1,075,712	\$89,670	\$1,165,382	\$305,661	\$303,150	\$859,721
SUB-DIRECCION DE SERVICIO SOCIAL	\$1,512,014	\$128,527	\$1,640,541	\$376,160	\$373,358	\$1,264,381
SUB-DIRECCION DE CONSTRUCCION Y MANTENIMIENTO	\$21,668,589	\$34,128,263	\$55,796,852	\$8,770,425	\$8,672,469	\$47,026,426
SUB-DIRECCION DE DEPORTE Y RECREACION-TAMPICO	\$14,834,128	\$16,061,303	\$30,895,431	\$3,973,799	\$3,941,402	\$26,921,632
TRABAJO SOCIAL -UATSCDH-	\$0	\$6,782	\$6,782	\$0	\$0	\$6,782
U.A. DE TRABAJO SOCIAL Y CIENCIAS PARA EL DESARROLLO HUMANO - VICTORIA	\$69,639,209	\$15,337,633	\$84,976,843	\$22,022,485	\$21,865,521	\$62,954,354
U.A.M. DE CIENCIAS, EDUCACION Y HUMANIDADES	\$65,929,076	\$5,550,727	\$71,479,803	\$17,421,022	\$17,275,608	\$54,058,781
U.A.M. MANTE CENTRO	\$93,128,195	\$-5,193,423	\$87,934,772	\$24,971,722	\$24,761,849	\$62,963,051
U.A.M. MATAMOROS U.A.T.	\$54,604,786	\$3,982,379	\$58,587,165	\$13,201,716	\$13,103,429	\$45,385,450
U.A.M. REYNOSA AZTLAN	\$74,764,385	\$5,910,887	\$80,675,272	\$18,606,945	\$18,466,639	\$62,068,326

Ejecutora	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
U.A.M. REYNOSA RODHE	\$77,481,966	\$-1,441,986	\$76,039,999	\$20,280,553	\$19,903,421	\$55,759,446
U.A.M. VALLE HERMOSO	\$35,330,121	\$2,578,859	\$37,908,980	\$9,549,578	\$9,475,503	\$28,359,402
UNAED CAMARGO	\$1,063,994	\$88,858	\$1,152,852	\$302,526	\$300,258	\$650,327
UNAED JIMENEZ	\$1,138,117	\$110,431	\$1,248,548	\$328,497	\$325,959	\$920,051
UNAED SAN FERNANDO	\$1,079,130	\$97,393	\$1,176,523	\$301,454	\$299,064	\$875,069
UNAED SEDE ESTACION MANUEL	\$1,107,498	\$92,652	\$1,200,149	\$274,979	\$272,917	\$925,170
UNAED SOTO LA MARINA	\$919,589	\$90,373	\$1,009,962	\$288,269	\$286,185	\$721,693
UNAED TULA	\$908,172	\$84,507	\$992,680	\$281,377	\$279,354	\$711,302
UNAED VALLE HERMOSO	\$1,162,513	\$115,441	\$1,277,954	\$354,131	\$351,559	\$923,822
UNIDAD ACADEMICA RIO BRAVO	\$15,070,490	\$1,050,250	\$16,120,739	\$3,932,461	\$3,873,080	\$12,188,276
VALORES	\$2,512,629	\$184,399	\$2,697,028	\$689,232	\$683,326	\$2,007,796
<b>Total del Gasto</b>	<b>\$4,415,577,778</b>	<b>\$218,609,468</b>	<b>\$4,634,187,246</b>	<b>\$863,099,282</b>	<b>\$829,266,496</b>	<b>\$3,771,177,964</b>

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

ING. JOSE ANDRES SUAREZ FERNANDEZ  
RECTOR

C.P. GUILLERMO MENDOZA CAVAZOS  
SECRETARIO DE FINANZAS

ING. SERGIO LEOPOLDO BELLO CANO  
TITULAR DEL ORGANISMO INTERNO  
DE CONTROL



UAT

VERDAD, BELLEZA, PROSPERIDAD

Rectoría



UAT

VERDAD, BELLEZA, PROSPERIDAD

Secretaría de Finanzas



VERDAD, BELLEZA, PROSPERIDAD

ORGANISMO INTERNO  
DE CONTROL