

**UNIVERSIDAD AUTONOMA DE TAMAULIPAS**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**( Clasificación Administrativa )**  
**del 1 de Enero al 30 de Septiembre de 2021**



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Ejecutora	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
AULA MAGNA	\$1,931,247	\$1,561,026	\$3,492,273	\$2,858,755	\$2,854,991	\$633,516
BECAS UNIVERSIA	\$1,000,000	\$18,000	\$1,018,000	\$88,312	\$88,312	\$929,688
CB CORRECAMINOS UAT AC	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$0
CELLAP DE REYNOSA	\$11,805,283	\$3,702,717	\$15,508,000	\$13,120,093	\$10,441,013	\$2,387,907
CENTRO DE DESARROLLO INFANTIL U.A.T.	\$18,970,398	\$5,337,649	\$24,308,048	\$16,724,388	\$16,518,568	\$7,583,660
CENTRO DE DESARROLLO INFANTIL U.A.T. TAMPICO MADERO	\$3,940,439	\$403,511	\$4,343,950	\$2,155,803	\$2,124,298	\$2,188,147
CENTRO DE DESARROLLO MUNICIPAL	\$4,072,290	\$686,123	\$4,758,413	\$3,055,830	\$3,048,844	\$1,702,583
CENTRO DE EXCELENCIA TAMPICO	\$2,802,690	\$581,227	\$3,383,917	\$2,382,284	\$2,376,464	\$1,001,633
CENTRO DE GESTION DEL CONOCIMIENTO	\$2,297,249	\$142,357	\$2,439,606	\$842,763	\$840,707	\$1,596,843
CENTRO DE INVESTIGACIONES SOCIALES	\$1,984,165	\$464,989	\$2,449,154	\$1,723,580	\$1,719,698	\$725,574
CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA TAMPICO	\$12,105,794	\$2,109,821	\$14,215,615	\$10,757,314	\$10,714,837	\$3,458,302
CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA VICTORIA	\$19,727,142	\$3,985,561	\$23,712,704	\$19,439,417	\$17,020,293	\$4,273,287
CENTRO ESPECIALIZADO DE IDIOMAS PARA NIÑOS Y ADOLESCENTES -CEINA-	\$12,346,927	\$2,031,664	\$14,378,590	\$11,805,532	\$10,092,253	\$2,573,058
CENTRO MULTIDISCIPLINARIO DE INVESTIGACIONES REGIONALES CEMIR	\$5,624,586	\$939,866	\$6,564,452	\$4,542,577	\$4,531,283	\$2,021,675
CENTRO MULTIDISCIPLINARIO PARA LA FORMACION INTEGRAL NUEVO LAREDO	\$11,038,625	\$2,167,882	\$13,206,508	\$9,302,535	\$9,276,115	\$3,903,972
CENTRO MULTIDISCIPLINARIO PARA LA FORMACION MANTE	\$11,573,982	\$2,356,395	\$13,930,377	\$9,941,576	\$9,919,079	\$3,988,801
CIDIPORT	\$15,276,912	\$2,950,056	\$18,226,968	\$13,325,861	\$13,284,459	\$4,901,107
CIRCULO DE DESARROLLO INFANTIL CAMPUS TAMPICO MADERO	\$4,002,132	\$594,576	\$4,596,708	\$2,979,297	\$2,971,961	\$1,617,411
CIRCULO DE DESARROLLO INFANTIL CAMPUS VICTORIA	\$5,368,239	\$1,026,084	\$6,394,322	\$4,523,091	\$4,507,462	\$1,871,231
CITCO - CENTRO DE INNOVACIÓN Y TRANSFERENCIA DEL CONOCIMIENTO	\$6,910,041	\$1,159,450	\$8,069,491	\$5,734,914	\$5,705,213	\$2,334,577
CLUB DE FUTBOL CORRECAMINOS UAT	\$34,588,797	\$-5,966,298	\$28,722,499	\$27,963,920	\$27,959,783	\$758,579
COMISIONE SINDICALES ESTATAL	\$4,811,412	\$1,026,991	\$5,838,403	\$3,895,653	\$3,887,085	\$1,942,750
COMISIONES SINDICALES REYNOSA	\$1,008,286	\$221,291	\$1,229,576	\$876,340	\$874,762	\$353,236
COMISIONES SINDICALES ZONA CENTRO	\$2,694,856	\$530,447	\$3,225,305	\$2,198,263	\$2,192,779	\$1,027,042
COMISIONES SINDICALES ZONA MANTE	\$1,617,887	\$400,264	\$2,018,151	\$1,419,610	\$1,416,536	\$598,541
COMISIONES SINDICALES ZONA SUR	\$2,894,125	\$586,622	\$3,480,747	\$2,333,169	\$2,327,601	\$1,147,576
COMITE PARA EL DESARROLLO SUSTENTABLE	\$2,581,845	\$394,365	\$2,976,210	\$2,062,953	\$2,057,933	\$913,258
CONSEJO DE PUBLICACIONES	\$3,669,545	\$709,339	\$4,378,883	\$3,110,149	\$3,102,599	\$1,268,734
COORD. AMINISTRATIVA C.U.T.M.	\$9,759	\$94,110	\$103,869	\$103,659	\$103,435	\$210
COORDINACION ADMINISTRATIVA DE LA SRIA. DE INV. Y POSGRADO	\$2,224,041	\$455,228	\$2,679,269	\$1,922,330	\$1,913,785	\$756,939
COORDINACION DE ASESORES	\$103,000	\$0	\$103,000	\$33,883	\$33,883	\$69,117
COORDINACIÓN DE DIFUSIÓN CULTURAL ZONA NORTE	\$448,483	\$69,138	\$517,621	\$367,864	\$366,910	\$149,757
COORDINACIÓN DE DIFUSIÓN CULTURAL ZONA SUR	\$6,045,583	\$1,178,381	\$7,223,964	\$5,097,500	\$5,084,788	\$2,126,464
COORDINACIÓN DE EXTENSIÓN Y DIFUSIÓN ZONA NORTE	\$1,344,277	\$239,647	\$1,583,924	\$1,149,743	\$1,146,380	\$434,181
COORDINACIÓN DE EXTENSIÓN Y DIFUSIÓN ZONA SUR	\$75,000	\$0	\$75,000	\$31,034	\$29,137	\$43,966
COORDINACIÓN DE INFRAESTRUCTURA FISICA	\$7,747,329	\$1,581,015	\$9,328,344	\$6,955,169	\$6,938,268	\$2,373,175
COORDINACION DE POSGRADO E INVESTIGACION DEL CENTRO DE EXCELENCIA CAMPUS VICTORIA	\$2,812,505	\$580,087	\$3,392,592	\$2,314,457	\$2,298,569	\$1,078,135

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COORDINACION DE PRESTACIONES DE R.H.	\$3,723,722	\$862,747	\$4,586,468	\$3,359,803	\$3,351,780	\$1,226,666
COORDINACION DE PREVISION SOCIAL	\$2,898,715	\$475,532	\$3,374,247	\$2,213,743	\$2,207,879	\$1,160,504
COORDINACIÓN DE PRODUCCION DE NOMINAS	\$3,882,489	\$692,000	\$4,574,489	\$3,090,482	\$3,082,362	\$1,484,007
COORDINACION DE PROYECTOS DE INFRAESTRUCTURA FISICA	\$594,144	\$434,970	\$1,029,113	\$808,020	\$802,479	\$221,094
COORDINACION DE RECURSOS HUMANOS ZONA SUR	\$2,692,645	\$374,868	\$3,067,514	\$1,731,412	\$1,724,359	\$1,336,102
COORDINACION DE SISTEMAS PARA ORGANISMOS PUBLICOS DESCENTRALIZADOS CSOPD'S	\$0	\$30,000	\$30,000	\$3,102	\$0	\$26,899
COORDINACION EJECUTIVA DE COMUNICACION INSTITUCIONAL	\$315,399,269	\$2,954,018	\$318,353,287	\$197,102,365	\$187,118,719	\$121,250,922
COORDINACIÓN EXTENSION Y VINCULACION ZONA NORTE -DEPORTES-	\$1,501,463	\$145,118	\$1,646,581	\$822,269	\$820,591	\$824,313
COORDINACION SECRETARIA ACADEMICA ZONA NORTE	\$442,717	\$105,918	\$548,635	\$387,978	\$387,138	\$160,656
DEFENSORIA DE LOS DERECHOS DE LOS UNIVERSITARIOS	\$7,231,000	\$1,201,550	\$8,432,550	\$6,027,622	\$6,011,428	\$2,404,927
DEPARTAMENTO DE FOMENTO EDITORIAL	\$5,636,707	\$1,091,374	\$6,728,081	\$4,626,061	\$4,615,212	\$2,102,020
DEPARTAMENTO IDENTIFICACION UNIVERSITARIA	\$3,605,242	\$638,015	\$4,243,257	\$3,255,699	\$3,245,906	\$987,556
DIRECCION DE ADQUISICIONES Y SERVICIOS	\$51,354,125	\$2,094,646	\$53,448,771	\$20,661,757	\$20,149,656	\$32,787,014
DIRECCION DE AGRONEGOCIOS	\$3,480,819	\$527,704	\$4,008,523	\$2,579,673	\$2,572,589	\$1,428,845
DIRECCIÓN DE APOYO A ESTUDIANTES	\$5,012,797	\$892,478	\$5,905,275	\$3,812,471	\$3,800,403	\$2,092,804
DIRECCION DE ASESORIA JURIDICA	\$11,397,829	\$2,129,002	\$13,526,831	\$9,123,376	\$9,101,208	\$4,403,456
DIRECCION DE ASESORIA Y ANALISIS DE ESTUDIOS JURIDICOS	\$72,100	\$0	\$72,100	\$14,077	\$14,077	\$58,023
DIRECCION DE BECAS	\$12,105,623	\$1,333,166	\$13,438,790	\$7,611,848	\$7,594,504	\$5,826,941
DIRECCION DE BIBLIOTECA CENTRAL TAMPICO	\$9,755,662	\$2,091,130	\$11,846,792	\$8,341,551	\$8,312,212	\$3,505,241
DIRECCION DE BIBLIOTECA CENTRAL VICTORIA	\$7,248,711	\$1,239,584	\$8,488,295	\$5,909,400	\$5,894,103	\$2,578,896
DIRECCION DE CANAL UNIVERSITARIO	\$6,328,674	\$1,450,951	\$7,779,625	\$5,204,011	\$5,150,720	\$2,575,615
DIRECCIÓN DE CAPACITACION A LA INDUSTRIA	\$1,713,359	\$357,548	\$2,070,907	\$1,584,538	\$1,575,046	\$486,369
DIRECCION DE COMUNICACION CIENTIFICA	\$190,500	\$309,500	\$500,000	\$98,613	\$89,133	\$401,387
DIRECCION DE CONSERVACION	\$2,060,000	\$0	\$2,060,000	\$1,112,630	\$1,112,630	\$947,370
DIRECCION DE CONSTRUCCION	\$36,816,528	\$37,568,736	\$74,385,263	\$40,132,509	\$36,726,374	\$34,252,754
DIRECCION DE CONTABILIDAD	\$8,579,078	\$2,262,343	\$10,841,421	\$7,284,093	\$7,238,525	\$3,557,326
DIRECCION DE CONTROL PATRIMONIAL	\$14,692,700	\$2,245,241	\$16,937,941	\$12,615,927	\$12,601,185	\$4,322,014
DIRECCION DE DEPORTES Y RECREACION	\$25,850,296	\$4,085,037	\$29,935,333	\$19,739,237	\$17,427,029	\$10,196,096
DIRECCION DE DESARROLLO CURRICULAR	\$5,638,757	\$913,521	\$6,552,279	\$4,609,548	\$4,594,128	\$1,942,730
DIRECCION DE DESARROLLO INSTITUCIONAL	\$6,146,706	\$1,041,300	\$7,188,006	\$4,813,650	\$4,794,827	\$2,374,356
DIRECCION DE DESARROLLO PROFESIONAL	\$6,343,066	\$1,118,756	\$7,461,822	\$5,160,521	\$5,147,249	\$2,301,302
DIRECCION DE DIFUSION CULTURAL	\$11,694,487	\$2,101,391	\$13,795,877	\$9,389,839	\$9,355,002	\$4,406,036
DIRECCION DE EDUCACION A DISTANCIA	\$8,016,786	\$1,780,682	\$9,797,468	\$7,032,158	\$5,981,543	\$2,765,310
DIRECCION DE EDUCACION MEDIA SUPERIOR	\$9,241,843	\$1,548,821	\$10,790,664	\$7,228,702	\$7,170,105	\$3,561,962
DIRECCION DE EDUCACION PERMANENTE	\$70,000	\$0	\$70,000	\$26,705	\$26,705	\$43,295
DIRECCION DE EGRESOS	\$4,525,437	\$974,744	\$5,500,181	\$4,039,266	\$4,029,238	\$1,460,915
DIRECCION DE ENLACE CON GOBIERNOS E INSTITUCIONES	\$3,154,175	\$483,413	\$3,637,588	\$2,365,495	\$2,359,199	\$1,272,092
DIRECCION DE EVALUACION Y ACREDITACION	\$3,068,624	\$762,089	\$3,830,713	\$2,929,791	\$2,921,027	\$900,922
DIRECCION DE GESTION OPERATIVA CUS	\$24,000,150	\$6,413,539	\$30,413,689	\$22,393,416	\$21,006,465	\$8,020,273
DIRECCION DE IMAGEN	\$3,683,503	\$675,057	\$4,358,560	\$2,890,252	\$2,883,724	\$1,468,307
DIRECCION DE INFORMACION ACADEMICA Y ADMINISTRATIVA	\$16,803,690	\$3,460,687	\$20,264,377	\$14,289,424	\$14,253,890	\$5,974,953
DIRECCION DE INFRAESTRUCTURA DEPORTIVA	\$5,331,051	\$763,477	\$6,094,528	\$2,975,450	\$2,967,940	\$3,119,079
DIRECCION DE INNOVACION Y TRANSFERENCIA DE TECNOLOGIA	\$2,503,597	\$485,345	\$2,988,942	\$2,080,948	\$2,071,176	\$907,995
DIRECCION DE INTERCAMBIO ACADEMICO	\$4,458,246	\$1,019,417	\$5,477,663	\$3,769,951	\$3,756,314	\$1,707,712
DIRECCION DE INVESTIGACION	\$7,378,056	\$20,935,951	\$28,314,007	\$6,160,859	\$5,907,947	\$22,153,148
DIRECCION DE NOMINAS	\$728,210,024	\$-369,530,053	\$358,679,972	\$172,876,855	\$140,141,382	\$185,803,117



Ejecutora	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
DIRECCION DE PARTICIPACION ESTUDIANTIL	\$14,600,952	\$2,664,115	\$17,265,067	\$12,071,948	\$12,003,708	\$5,193,119
DIRECCION DE PARTICIPACION Y LIDERAZGO ESTUDIANTIL	\$1,215,660	\$202,214	\$1,417,874	\$1,007,576	\$1,005,658	\$410,298
DIRECCION DE PLANEACION Y EVALUACION	\$9,096,676	\$2,180,276	\$11,276,952	\$8,067,716	\$8,015,473	\$3,209,237
DIRECCION DE POSGRADO	\$5,116,746	\$834,789	\$5,951,536	\$4,265,333	\$4,246,319	\$1,686,203
DIRECCION DE PRESUPUESTOS	\$4,161,579	\$627,170	\$4,788,750	\$2,983,639	\$2,975,503	\$1,805,110
DIRECCION DE PROFESION ACADEMICA	\$10,459,864	\$1,989,644	\$12,449,508	\$8,271,299	\$8,243,087	\$4,178,210
DIRECCION DE PROGRAMAS DE APOYO	\$11,342,061	\$16,487,675	\$27,829,736	\$11,833,904	\$10,661,167	\$15,995,832
DIRECCION DE PROTECCION UNIVERSITARIA	\$7,996,697	\$1,807,196	\$9,803,893	\$6,972,732	\$6,942,060	\$2,831,161
DIRECCION DE PROYECTOS ESTRATEGICOS	\$3,734,609	\$596,274	\$4,330,882	\$2,781,556	\$2,772,525	\$1,549,326
DIRECCION DE QUEJAS Y RECOMENDACIONES	\$72,100	\$0	\$72,100	\$22,233	\$22,233	\$49,867
DIRECCION DE RECURSOS HUMANOS	\$11,138,177	\$2,697,738	\$13,835,914	\$9,627,456	\$9,583,414	\$4,208,458
DIRECCION DE RELACIONES PUBLICAS	\$4,096,561	\$739,384	\$4,835,945	\$3,010,734	\$2,956,243	\$1,825,211
DIRECCION DE RESPONSABILIDAD SOCIAL	\$72,100	\$0	\$72,100	\$18,539	\$18,539	\$53,561
DIRECCION DE SERVICIO SOCIAL	\$13,927,691	\$3,542,450	\$17,470,141	\$12,369,557	\$12,288,536	\$5,100,584
DIRECCION DE SERVICIOS ESCOLARES	\$26,694,787	\$2,020,461	\$28,715,248	\$20,124,648	\$20,058,814	\$8,590,600
DIRECCION DE SERVICIOS TECNOLOGICOS	\$2,693,809	\$426,479	\$3,120,288	\$2,069,627	\$2,064,129	\$1,050,661
DIRECCION DE SISTEMAS FINANCIEROS	\$14,333,009	\$2,274,414	\$16,607,423	\$9,335,988	\$9,312,649	\$7,271,435
DIRECCION DE TECNOLOGIA DE INFORMACION	\$112,840,247	\$-493,826	\$112,346,421	\$71,842,113	\$64,193,886	\$40,504,308
DIRECCION DE TELEVISION UNIVERSITARIA	\$8,302,480	\$1,678,426	\$9,980,906	\$7,096,566	\$7,079,618	\$2,884,340
DIRECCION DEL CENTRO INSTITUCIONAL DE CAPACITACION DOCENTE	\$0	\$85,000	\$85,000	\$9,972	\$9,972	\$75,028
EDIFICIO CENTRO DE GESTION DEL CONOCIMIENTO	\$0	\$1,095,033	\$1,095,033	\$295,000	\$295,000	\$800,033
ESCUELA PREPARATORIA MANTE	\$48,253,934	\$6,857,578	\$55,111,512	\$44,635,544	\$39,419,165	\$10,475,967
ESCUELA PREPARATORIA NO. 3	\$9,121,865	\$1,505,343	\$10,627,208	\$7,299,163	\$7,251,588	\$3,328,045
ESCUELAS INCORPORADAS	\$3,500	\$0	\$3,500	\$1,760	\$1,760	\$1,740
FACULTAD DE ARQUITECTURA, DISEÑO Y URBANISMO	\$69,392,485	\$10,895,514	\$80,287,999	\$62,642,446	\$57,017,340	\$17,645,553
FACULTAD DE COMERCIO Y ADMINISTRACION VICTORIA	\$95,748,329	\$6,907,848	\$102,656,176	\$87,597,472	\$77,260,516	\$15,058,704
FACULTAD DE COMERCIO Y ADMINISTRACION-TAMPICO	\$96,625,437	\$8,229,782	\$104,855,218	\$91,299,134	\$75,188,153	\$13,556,984
FACULTAD DE COMERCIO, ADMINISTRACION Y CIENCIAS SOCIALES NUEVO LAREDO	\$54,184,657	\$13,438,119	\$67,622,776	\$55,477,427	\$50,793,485	\$12,145,349
FACULTAD DE DERECHO Y CIENCIAS SOCIALES	\$110,653,600	\$9,169,864	\$119,823,470	\$104,578,412	\$90,425,993	\$15,245,056
FACULTAD DE DERECHO Y CIENCIAS SOCIALES VICTORIA	\$79,514,318	\$12,089,000	\$91,603,318	\$73,732,023	\$67,358,762	\$17,871,295
FACULTAD DE ENFERMERIA - NUEVO LAREDO	\$30,707,957	\$5,999,565	\$36,707,521	\$27,728,313	\$25,364,122	\$8,979,209
FACULTAD DE ENFERMERIA CAMPUS TAMPICO	\$52,569,515	\$7,893,827	\$60,463,342	\$46,824,067	\$42,743,578	\$13,839,275
FACULTAD DE ENFERMERIA VICTORIA	\$40,384,806	\$6,516,716	\$46,901,522	\$35,558,916	\$32,128,928	\$11,342,606
FACULTAD DE INGENIERIA "ARTURO NARRO SILLER"	\$98,524,293	\$14,607,111	\$113,131,404	\$96,606,594	\$84,301,918	\$16,524,811
FACULTAD DE INGENIERIA Y CIENCIAS	\$76,884,329	\$12,547,441	\$89,431,770	\$73,503,233	\$60,917,560	\$15,928,537
FACULTAD DE MEDICINA "DR. ALBERTO ROMO CABALLERO"	\$71,158,297	\$11,600,839	\$82,759,136	\$62,125,881	\$56,012,295	\$20,633,256
FACULTAD DE MEDICINA E INGENIERIA EN SISTEMAS COMPUTACIONALES DE MATAMOROS	\$49,161,431	\$10,303,020	\$59,464,451	\$45,126,271	\$40,435,084	\$14,338,180
FACULTAD DE MEDICINA VETERINARIA Y ZOOTECNIA "DR. NORBERTO TREVIÑO ZAPATA"	\$67,982,828	\$20,707,537	\$88,690,365	\$61,886,010	\$55,309,933	\$26,804,358
FACULTAD DE MUSICA Y ARTES MTR. MANUEL BARROSO RAMIREZ	\$31,778,152	\$11,166,178	\$42,944,330	\$34,378,723	\$31,898,500	\$8,565,607
FACULTAD DE ODONTOLOGIA	\$71,622,347	\$10,381,150	\$82,003,497	\$64,262,973	\$56,223,355	\$17,740,524
GINNASIO MULTIDISCIPLINARIO MATAMOROS	\$10,951,525	\$2,451,114	\$13,402,639	\$9,997,761	\$9,076,219	\$4,304,876
GINNASIO MULTIDISCIPLINARIO REYNOSA	\$10,331,068	\$7,811,664	\$18,142,732	\$14,507,462	\$14,482,344	\$3,635,270
GINNASIO MULTIDISCIPLINARIO TAMPICO	\$9,095,723	\$2,213,522	\$11,309,244	\$7,923,924	\$7,720,470	\$3,385,321
GINNASIO MULTIDISCIPLINARIO VICTORIA	\$14,481,133	\$3,011,053	\$17,492,186	\$12,888,802	\$12,832,583	\$4,603,384
HOSPITAL DE PEQUEÑAS ESPECIES	\$3,180,481	\$556,293	\$3,736,775	\$2,672,345	\$2,660,364	\$1,064,430
INSPECCION DE PREPARATORIAS	\$2,500	\$0	\$2,500	\$1,150	\$1,150	\$1,350

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INSTITUTO DE ECOLOGIA APLICADA	\$23,608,380	\$5,701,074	\$29,309,454	\$20,703,388	\$20,648,295	\$8,606,066
INSTITUTO DE INGENIERIA Y CIENCIAS	\$8,365,030	\$1,438,524	\$9,803,554	\$5,135,109	\$5,121,698	\$4,668,445
INSTITUTO DE INVESTIGACIONES HISTORICAS	\$7,900,481	\$1,544,493	\$9,444,974	\$6,553,112	\$6,521,627	\$2,891,862
INTENDENCIA EDIFICIO RECTORIA VICTORIA	\$1,574,691	\$351,167	\$1,925,858	\$1,333,735	\$1,330,822	\$592,123
JEFATURA DE SERVICIOS ADMINISTRATIVOS-MANTE	\$1,535,244	\$295,196	\$1,830,440	\$1,436,308	\$1,432,350	\$394,132
ÓRGANO INTERNO DE CONTROL	\$21,111,451	\$4,308,278	\$25,419,729	\$17,778,037	\$17,725,198	\$7,641,691
ORQUESTA SINFONICA	\$8,561,173	\$1,432,184	\$9,993,357	\$6,917,725	\$6,900,261	\$3,075,632
PARTICIPACION ESTUDIANTIL CUS	\$373,238	\$54,188	\$427,426	\$294,129	\$293,395	\$133,297
PRODUCCION FIC	\$1,884,900	\$0	\$1,884,900	\$559,222	\$529,689	\$1,325,678
PRODUCCION FMVZ	\$2,575,000	\$88,068	\$2,663,068	\$1,002,814	\$915,313	\$1,660,254
PROYECTOS POR ASIGNAR U.A.T.	\$0	\$31,910,681	\$31,910,681	\$0	\$0	\$31,910,681
RADIO UNIVERSIDAD	\$10,589,116	\$2,116,202	\$12,705,318	\$8,936,164	\$8,915,594	\$3,769,154
RECTORIA	\$51,168,452	\$10,211,057	\$61,379,509	\$50,467,951	\$47,107,865	\$10,911,558
RECTORIA AVION	\$5,250,000	\$0	\$5,250,000	\$562,843	\$562,843	\$4,687,157
REPRESENTACION DE CONTRALORIA ZONA SUR	\$1,746,265	\$350,001	\$2,096,266	\$1,503,801	\$1,500,059	\$592,465
REPRESENTACION DE LA COORDINACION DE PLANEACION Y DESARROLLO INSTITUCIONAL EN LA ZONA SUR	\$1,450,663	\$219,296	\$1,669,979	\$1,190,854	\$1,188,010	\$479,125
REPRESENTACION DE LA SECRETARIA DE INVESTIGACION Y POSGRADO EN EL CAMPUS TAMPICO MADERO	\$6,863,847	\$1,399,638	\$8,263,485	\$5,834,553	\$5,820,555	\$2,428,931
S.U.T.A.U.A.T.	\$21,516,984	\$1,623,907	\$23,140,891	\$18,965,928	\$18,416,408	\$4,174,963
S.U.T.U.A.T.	\$24,374,356	\$480,865	\$24,855,221	\$14,176,931	\$13,256,748	\$10,678,290
SCAU -SISTEMA DE CONTROL DE ACCESO UNIVERSITARIO-	\$12,439,249	\$1,802,067	\$14,241,316	\$10,447,588	\$10,424,562	\$3,793,748
SECRETARIA ACADEMICA	\$9,715,256	\$3,223,612	\$12,938,868	\$10,334,701	\$10,272,817	\$2,604,168
SECRETARIA DE ADMINISTRACION	\$14,865,483	\$2,668,408	\$17,533,891	\$11,730,460	\$11,646,680	\$5,803,431
SECRETARÍA DE EXTENSIÓN Y DIFUSIÓN	\$10,083,504	\$1,705,595	\$11,789,099	\$8,018,080	\$7,997,801	\$3,771,019
SECRETARIA DE FINANZAS	\$403,998,460	\$496,756	\$404,495,216	\$20,557,583	\$20,542,911	\$383,837,633
SECRETARIA DE GESTION ESCOLAR	\$3,004,008	\$421,625	\$3,425,633	\$2,234,317	\$2,223,602	\$1,191,316
SECRETARIA DE INVESTIGACION Y POSGRADO	\$5,179,071	\$866,710	\$6,045,781	\$3,612,571	\$3,580,144	\$2,433,210
SECRETARÍA DE VINCULACIÓN	\$5,600,037	\$764,118	\$6,364,155	\$4,045,248	\$4,009,954	\$2,318,907
SECRETARIA GENERAL	\$10,152,791	\$2,241,574	\$12,394,364	\$8,270,984	\$8,203,604	\$4,123,380
SECRETARIA PARTICULAR	\$2,843,211	\$150,770	\$2,993,981	\$1,630,375	\$1,626,455	\$1,363,606
SECRETARIA TECNICA	\$4,402,313	\$776,870	\$5,179,183	\$3,826,149	\$3,811,233	\$1,353,034
SERVICIOS GENERALES Y MANTENIMIENTO	\$101,326,200	\$-3,212,028	\$98,114,172	\$33,160,115	\$33,153,507	\$64,954,056
SERVICIOS GENERALES ZONA CENTRO	\$2,410,988	\$357,715	\$2,768,702	\$1,737,223	\$1,732,600	\$1,031,479
SERVICIOS GENERALES ZONA MANTE	\$688,460	\$120,162	\$808,622	\$602,172	\$600,556	\$206,449
SERVICIOS GENERALES ZONA NORTE	\$2,037,574	\$220,733	\$2,258,307	\$1,282,945	\$1,279,517	\$975,363
SERVICIOS GENERALES ZONA SUR	\$2,061,250	\$259,541	\$2,320,790	\$1,582,418	\$1,577,944	\$738,372
SERVICIOS Y PRESTACIONES	\$1,319,925	\$195,473	\$1,515,399	\$886,608	\$884,528	\$628,792
SUB-DEPARTAMENTO COPA UNIVERSITARIA	\$1,870,069	\$316,292	\$2,186,361	\$1,478,791	\$1,475,197	\$707,570
SUB-DIRECCION DE RELACIONES PUBLICAS	\$1,075,712	\$182,892	\$1,258,604	\$765,603	\$764,037	\$493,002
SUB-DIRECCION DE SERVICIO SOCIAL	\$1,512,014	\$340,556	\$1,852,570	\$1,214,658	\$1,211,994	\$637,914
SUB-DIRECCION DE CONSTRUCCION Y MANTENIMIENTO	\$21,688,589	\$37,997,221	\$59,685,810	\$27,014,947	\$26,421,153	\$32,650,863
SUB-DIRECCION DE DEPORTE Y RECREACION-TAMPICO	\$14,834,128	\$18,396,017	\$33,230,145	\$15,163,155	\$15,121,987	\$18,066,990
TRABAJO SOCIAL -UATSCDH-	\$0	\$6,782	\$6,782	\$0	\$0	\$6,782
U.A. DE TRABAJO SOCIAL Y CIENCIAS PARA EL DESARROLLO HUMANO - VICTORIA	\$69,639,209	\$19,226,991	\$88,866,200	\$70,629,659	\$64,617,523	\$18,236,541
U.A.M. DE CIENCIAS, EDUCACION Y HUMANIDADES	\$65,929,076	\$13,232,474	\$79,161,550	\$50,922,625	\$55,823,314	\$18,238,925

*Handwritten signature and initials in blue ink.*



Ejecutora	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
U.A.M. MANTE CENTRO	\$93,128,195	\$13,894,439	\$107,022,634	\$87,205,138	\$75,148,216	\$19,817,495
U.A.M. MATAMOROS U.A.T.	\$54,604,786	\$8,896,828	\$63,501,614	\$49,053,761	\$41,538,838	\$14,447,853
U.A.M. REYNOSA AZTLAN	\$74,764,385	\$12,324,666	\$87,089,051	\$66,221,565	\$60,094,902	\$20,867,486
U.A.M. REYNOSA RODHE	\$77,481,986	\$8,661,542	\$86,143,528	\$71,848,760	\$64,673,862	\$14,294,767
U.A.M. VALLE HERMOSO	\$35,330,121	\$5,718,536	\$41,048,657	\$32,392,196	\$29,485,418	\$8,656,461
UNAED CAMARGO	\$1,063,994	\$234,000	\$1,297,994	\$927,824	\$925,541	\$370,170
UNAED JIMENEZ	\$1,138,117	\$289,414	\$1,427,531	\$1,074,706	\$1,072,163	\$352,825
UNAED SAN FERNANDO	\$1,079,130	\$234,647	\$1,313,777	\$933,501	\$931,372	\$380,278
UNAED SEDE ESTACION MANUEL	\$1,107,498	\$241,432	\$1,348,929	\$898,168	\$896,108	\$450,761
UNAED SOTO LA MARINA	\$919,589	\$254,418	\$1,174,007	\$898,358	\$896,204	\$275,648
UNAED TULA	\$908,172	\$224,358	\$1,132,530	\$854,868	\$852,846	\$277,663
UNAED VALLE HERMOSO	\$1,162,513	\$305,853	\$1,468,365	\$1,140,064	\$1,137,134	\$328,302
UNIDAD ACADÉMICA RIO BRAVO	\$15,070,490	\$5,425,114	\$20,495,604	\$12,834,509	\$12,553,789	\$7,661,095
UNIDAD DE EVALUACIÓN DE POLÍTICAS PÚBLICAS	\$0	\$2,892,760	\$2,892,760	\$1,401,380	\$846,000	\$1,491,380
VALORES	\$2,512,629	\$407,630	\$2,920,259	\$2,062,593	\$2,057,437	\$857,666
<b>Total del Gasto</b>	<b>\$4,415,577,778</b>	<b>\$242,066,259</b>	<b>\$4,657,643,037</b>	<b>\$2,952,709,697</b>	<b>\$2,704,239,075</b>	<b>\$1,704,933,431</b>

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

ING. JOSE ANDRES SUAREZ FERNANDEZ  
RECTOR




C.P. GUILLERMO MENDOZA CAVAZOS  
SECRETARIO DE FINANZAS




ING. SERGIO LEOPOLDO BELLO CANO  
TITULAR DEL ÓRGANO INTERNO DE CONTROL


