

UNIVERSIDAD AUTONOMA DE TAMAULIPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos
(Clasificación Administrativa)
del 1 de Enero al 30 de Septiembre de 2019



13

Ejecutora	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
					6 = (3 - 4)	
AULA MAGNA	\$2,891,274	\$-77,578	\$2,813,696	\$1,540,652	\$1,536,534	\$1,273,044
BALONCESTO CLUB VICTORIA	\$8,500,000	\$0	\$8,500,000	\$6,329,127	\$6,329,127	\$2,170,873
CELLAP DE REYNOSA	\$11,271,486	\$-47,659	\$11,223,827	\$7,627,749	\$7,541,111	\$3,596,076
CENTRO DE DESARROLLO INFANTIL U.A.T.	\$19,456,885	\$2,138,517	\$21,595,402	\$15,674,816	\$15,644,185	\$5,920,586
CENTRO DE DESARROLLO INFANTIL U.A.T. TAMPICO MADERO	\$2,751,873	\$548,014	\$3,299,887	\$2,810,136	\$2,806,406	\$489,751
CENTRO DE DESARROLLO MUNICIPAL	\$4,622,919	\$273,355	\$4,896,274	\$3,191,072	\$3,139,007	\$1,705,202
CENTRO DE EXCELENCIA TAMPICO	\$0	\$3,456,571	\$3,456,571	\$3,185,904	\$3,180,518	\$270,687
CENTRO DE GESTION DEL CONOCIMIENTO	\$2,775,502	\$337,269	\$3,112,772	\$2,424,203	\$2,411,866	\$688,569
CENTRO DE INVESTIGACIONES SOCIALES	\$1,918,022	\$362,827	\$2,280,849	\$1,660,224	\$1,656,341	\$620,625
CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA TAMPICO	\$11,023,898	\$4,217,807	\$15,241,705	\$14,748,224	\$14,637,835	\$493,481
CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA VICTORIA	\$17,570,699	\$3,586,372	\$21,157,070	\$16,970,215	\$16,937,348	\$4,186,856
CENTRO ESPECIALIZADO DE IDIOMAS PARA NIÑOS Y ADOLESCENTES -CEINA-	\$11,789,211	\$1,942,482	\$13,731,693	\$10,896,732	\$10,859,224	\$2,834,960
CENTRO MULTIDISCIPLINARIO DE INVESTIGACIONES REGIONALES GEMIR	\$5,417,894	\$488,319	\$5,906,213	\$3,974,976	\$3,960,352	\$1,931,237
CENTRO MULTIDISCIPLINARIO PARA LA FORMACION INTEGRAL NUEVO LAREDO	\$10,311,662	\$1,207,485	\$11,519,147	\$8,257,176	\$8,211,475	\$3,261,971
CENTRO MULTIDISCIPLINARIO PARA LA FORMACION MANTE	\$11,788,835	\$1,073,075	\$12,861,910	\$9,374,163	\$9,319,276	\$3,467,742
CIDIPORT	\$18,483,875	\$3,089,762	\$21,573,637	\$13,592,817	\$13,557,751	\$7,980,821
CIRCULO DE DESARROLLO INFANTIL CAMPUS TAMPICO MADERO	\$3,507,609	\$350,807	\$3,858,416	\$2,766,014	\$2,721,336	\$1,092,402
CIRCULO DE DESARROLLO INFANTIL CAMPUS VICTORIA	\$5,535,249	\$1,888,010	\$7,423,259	\$4,445,318	\$4,422,707	\$2,977,941
CITCO - CENTRO DE INNOVACIÓN Y TRANSFERENCIA DEL CONOCIMIENTO	\$7,111,873	\$483,757	\$7,595,630	\$5,349,905	\$5,310,063	\$2,245,725
CLUB DE FUTBOL CORRECAMINOS UAT	\$110,549,771	\$208,502	\$110,758,273	\$92,026,595	\$92,022,935	\$18,731,675
COMISIONE SINDICALES ESTATAL	\$3,876,587	\$763,196	\$4,639,783	\$3,811,902	\$3,603,307	\$827,881
COMISIONES SINDICALES REYNOSA	\$0	\$715,907	\$715,907	\$715,907	\$713,877	\$0
COMISIONES SINDICALES ZONA CENTRO	\$3,129,239	\$224,067	\$3,353,306	\$2,184,766	\$2,180,415	\$1,168,540
COMISIONES SINDICALES ZONA MANTE	\$1,171,106	\$349,402	\$1,520,508	\$1,186,992	\$1,184,398	\$333,516
COMISIONES SINDICALES ZONA SUR	\$2,060,470	\$425,422	\$2,485,892	\$1,910,979	\$1,906,594	\$574,915
COMITE PARA EL DESARROLLO SUSTENTABLE	\$2,609,151	\$104,618	\$2,713,770	\$1,889,782	\$1,884,678	\$823,988
CONSEJO DE PUBLICACIONES	\$2,619,916	\$393,655	\$3,013,571	\$2,281,884	\$2,276,174	\$731,687
CODRD. AMINISTRATIVA C.U.T.M.	\$122,923	\$6,512	\$129,435	\$41,045	\$41,045	\$88,390
COORDINACION DE REVALIDACION Y CONVALIDACION DE ESTUDIOS	\$1,349,750	\$95,057	\$1,444,808	\$957,814	\$957,814	\$486,994
COORDINACION ADMINISTRATIVA DE LA SRIA. DE INV. Y POSGRADO	\$72,000	\$515,302	\$587,302	\$565,144	\$556,590	\$22,156
COORDINACION DE ASESORES	\$200,000	\$0	\$200,000	\$60,000	\$45,000	\$140,000
COORDINACIÓN DE DIFUSIÓN CULTURAL ZONA NORTE	\$466,825	\$56,129	\$522,955	\$426,282	\$424,890	\$96,672
COORDINACIÓN DE DIFUSIÓN CULTURAL ZONA SUR	\$5,920,173	\$657,362	\$6,577,535	\$4,730,369	\$4,720,787	\$1,847,165
COORDINACIÓN DE EXTENSIÓN Y DIFUSIÓN ZONA NORTE	\$144,490	\$14,233	\$158,723	\$115,816	\$115,524	\$42,907
COORDINACIÓN DE EXTENSIÓN Y DIFUSIÓN ZONA SUR	\$72,000	\$0	\$72,000	\$37,555	\$37,555	\$34,445
COORDINACIÓN DE INFRAESTRUCTURA FISICA	\$4,586,697	\$800,986	\$5,387,683	\$4,802,787	\$4,775,420	\$584,899
COORDINACION DE POSGRADO E INVESTIGACION DEL CENTRO DE EXCELENCIA CAMPUS VICTORIA	\$1,755,121	\$310,111	\$2,065,232	\$1,642,192	\$1,625,553	\$423,041

Ejecutora	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
COORDINACION DE PRESTACIONES DE R.H.	\$1,340,510	\$749,880	\$2,090,400	\$2,057,815	\$2,052,581	\$32,589
COORDINACION DE PREVISION SOCIAL	\$2,514,169	\$251,493	\$2,765,661	\$1,980,549	\$1,955,513	\$805,112
COORDINACIÓN DE PRODUCCION DE NOMINAS	\$3,450,695	\$358,772	\$3,809,468	\$2,705,365	\$2,698,551	\$1,104,103
COORDINACION DE PROYECTOS DE INFRAESTRUCTURA FISICA	\$72,000	\$322,768	\$394,768	\$387,618	\$387,022	\$7,150
COORDINACION DE RECURSOS HUMANOS ZONA SUR	\$4,813,415	\$171,131	\$4,784,546	\$3,192,259	\$3,188,707	\$1,592,287
COORDINACION DE TRANSPARENCIA Y ACCESO A LA INFORMACION	\$2,467,645	\$-479,880	\$1,987,765	\$854,441	\$848,441	\$1,133,324
COORDINACION EJECUTIVA DE COMUNICACION INSTITUCIONAL	\$231,566,425	\$19,555,524	\$251,121,949	\$197,950,599	\$197,430,712	\$53,171,350
COORDINACION EJECUTIVA DEL C.U. TAMPICO MADERO	\$7,286,380	\$-1,467,919	\$5,818,461	\$3,610,883	\$3,603,217	\$2,207,576
COORDINACIÓN EXTENSION Y VINCULACION ZONA NORTE -DEPORTES-	\$1,504,075	\$89,881	\$1,593,956	\$863,632	\$861,993	\$730,324
COORDINACION GRAL. DE PREPARATORIAS	\$152,451	\$2,278	\$154,729	\$7,334	\$7,334	\$147,394
COORDINACION SECRETARIA ACADEMICA ZONA NORTE	\$634,736	\$-7,368	\$627,368	\$440,756	\$439,988	\$186,813
COORDINACION SECRETARIA ACADEMICA ZONA SUR	\$1,758,820	\$-508,877	\$1,249,943	\$542,107	\$541,287	\$707,836
COORDINACION TECNICA ZONA SUR	\$548,684	\$-103,760	\$444,924	\$194,584	\$194,584	\$250,341
DEFENSORIA DE LOS DERECHOS DE LOS UNIVERSITARIOS	\$200,000	\$3,847,237	\$4,047,237	\$3,915,351	\$3,901,507	\$131,886
DEPARTAMENTO DE FOMENTO EDITORIAL	\$5,841,326	\$838,761	\$6,680,087	\$4,708,283	\$4,670,069	\$1,971,803
DEPARTAMENTO IDENTIFICACION UNIVERSITARIA	\$3,454,117	\$433,452	\$3,887,570	\$2,974,962	\$2,989,744	\$912,806
DIRECCION DE ADQUISICIONES Y SERVICIOS	\$45,279,006	\$2,260,554	\$47,539,560	\$14,975,979	\$12,781,892	\$32,563,581
DIRECCION DE AGRONEGOCIOS	\$100,000	\$1,389,416	\$1,489,416	\$1,419,885	\$1,413,007	\$69,531
DIRECCIÓN DE APOYO A ESTUDIANTES	\$4,772,952	\$606,796	\$5,379,748	\$4,013,450	\$3,871,841	\$1,368,297
DIRECCION DE ASESORIA JURIDICA	\$9,603,000	\$1,119,194	\$10,722,194	\$7,718,167	\$7,693,936	\$3,004,027
DIRECCION DE ASESORIA Y ANALISIS DE ESTUDIOS JURIDICOS	\$100,000	\$0	\$100,000	\$38,409	\$31,278	\$63,591
DIRECCION DE BECAS	\$10,640,000	\$911,083	\$11,551,084	\$6,782,843	\$6,775,303	\$4,768,241
DIRECCION DE BIBLIOTECA CENTRAL TAMPICO	\$5,435,257	\$21,161,701	\$26,596,959	\$6,964,585	\$6,948,587	\$19,632,374
DIRECCION DE BIBLIOTECA CENTRAL VICTORIA	\$8,521,124	\$130,240	\$8,651,363	\$5,945,348	\$5,899,033	\$2,706,015
DIRECCION DE CAPACITACION A LA INDUSTRIA	\$100,000	\$967,783	\$1,067,783	\$989,626	\$985,804	\$78,157
DIRECCION DE COMUNICACION CIENTIFICA	\$500,000	\$0	\$500,000	\$183,246	\$125,540	\$316,754
DIRECCION DE CONSERVACION	\$4,000,000	\$-2,550,000	\$1,450,000	\$1,350,432	\$1,342,428	\$99,568
DIRECCION DE CONSTRUCCION	\$85,649,122	\$27,826,429	\$113,475,551	\$100,248,833	\$97,936,368	\$13,226,718
DIRECCION DE CONTABILIDAD	\$9,507,521	\$337,648	\$9,845,170	\$6,794,960	\$6,778,713	\$3,050,209
DIRECCION DE CONTROL PATRIMONIAL	\$15,958,937	\$816,001	\$16,774,938	\$14,073,225	\$14,055,770	\$2,701,713
DIRECCION DE DEPORTES Y RECREACION	\$28,966,253	\$334,696	\$29,300,949	\$21,682,469	\$21,257,217	\$7,618,480
DIRECCION DE DESARROLLO CURRICULAR	\$6,950,617	\$-151,461	\$6,799,156	\$4,151,412	\$4,135,547	\$2,647,744
DIRECCION DE DESARROLLO INSTITUCIONAL	\$500,000	\$1,013,375	\$1,513,375	\$1,150,014	\$1,138,140	\$363,381
DIRECCION DE DESARROLLO PROFESIONAL	\$5,541,422	\$1,275,988	\$6,817,409	\$4,920,916	\$4,889,051	\$1,898,493
DIRECCION DE DIFUSION CULTURAL	\$11,292,276	\$4,441,637	\$15,733,913	\$10,603,308	\$9,201,165	\$5,130,605
DIRECCION DE EDUCACION A DISTANCIA	\$6,391,523	\$918,102	\$7,309,625	\$5,122,815	\$5,071,521	\$2,186,810
DIRECCION DE EDUCACION MEDIA SUPERIOR	\$6,202,517	\$1,840,020	\$8,042,537	\$7,313,667	\$6,557,676	\$728,868
DIRECCION DE EDUCACION PERMANENTE	\$1,532,518	\$-312,921	\$1,219,596	\$551,235	\$550,349	\$668,361
DIRECCION DE EGRESOS	\$4,051,070	\$410,037	\$4,461,108	\$3,148,597	\$3,140,231	\$1,312,519
DIRECCION DE ENLACE CON GOBIERNOS E INSTITUCIONES	\$100,000	\$1,165,645	\$1,265,645	\$1,212,672	\$1,207,200	\$52,972
DIRECCION DE EVALUACION Y ACREDITACION	\$200,000	\$1,745,425	\$1,945,425	\$1,899,893	\$1,892,402	\$45,533
DIRECCION DE GESTION INTEGRAL DE PROYECTOS	\$4,634,991	\$-1,358,118	\$3,276,873	\$1,342,887	\$1,342,887	\$1,933,986
DIRECCION DE GESTION OPERATIVA CUS	\$6,300,000	\$6,635,106	\$12,935,106	\$11,422,746	\$10,980,745	\$1,512,360
DIRECCION DE GESTION Y EVALUACION	\$1,874,676	\$-284,128	\$1,590,548	\$814,386	\$814,386	\$776,162
DIRECCION DE IMAGEN	\$3,729,172	\$386,491	\$4,095,663	\$2,979,190	\$2,969,013	\$1,116,473
DIRECCION DE INFORMACION ACADEMICA Y ADMINISTRATIVA	\$15,218,081	\$1,773,010	\$16,991,090	\$12,388,236	\$12,338,285	\$4,622,854

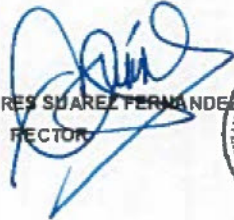

Ejecutora	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
DIRECCION DE INFRAESTRUCTURA DEPORTIVA	\$200,000	\$3,650,076	\$3,850,076	\$3,762,897	\$3,749,045	\$87,179
DIRECCION DE INNOVACION Y TRANSFERENCIA DE TECNOLOGIA	\$200,000	\$1,038,118	\$1,238,118	\$1,078,812	\$1,048,748	\$159,306
DIRECCION DE INTER UAT	\$4,929,801	\$760,713	\$5,690,514	\$4,405,204	\$4,395,544	\$1,285,310
DIRECCION DE INTERCAMBIO ACADEMICO	\$7,486,048	\$847,384	\$8,313,432	\$5,479,211	\$5,488,807	\$2,834,221
DIRECCION DE INVESTIGACION	\$8,566,916	\$35,720,947	\$44,287,862	\$25,764,775	\$24,740,209	\$18,523,087
DIRECCION DE NOMINAS	\$576,357,316	\$-339,479,829	\$236,877,487	\$89,982,010	\$89,917,521	\$146,895,477
DIRECCION DE PARTICIPACION ESTUDIANTIL	\$17,334,058	\$1,841,725	\$19,175,783	\$13,891,716	\$13,804,787	\$5,284,067
DIRECCION DE PARTICIPACION Y LIDERAZGO ESTUDIANTIL	\$614,407	\$52,735	\$667,142	\$399,107	\$397,041	\$268,035
DIRECCION DE PLANEACION Y EVALUACION	\$15,031,744	\$3,500,560	\$18,532,304	\$11,104,115	\$11,056,175	\$7,428,189
DIRECCION DE POSGRADO	\$4,834,376	\$495,748	\$5,330,124	\$3,893,943	\$3,884,013	\$1,436,180
DIRECCION DE PRESUPUESTOS	\$4,058,887	\$310,705	\$4,369,592	\$2,938,080	\$2,928,316	\$1,433,492
DIRECCION DE PROFESION ACADEMICA	\$9,023,389	\$1,458,008	\$10,481,397	\$8,195,087	\$8,176,703	\$2,286,289
DIRECCION DE PROGRAMAS DE APOYO	\$12,047,067	\$28,879,404	\$40,926,470	\$18,046,980	\$17,425,471	\$22,879,490
DIRECCION DE PROTECCION UNIVERSITARIA	\$7,774,632	\$1,981,340	\$9,755,972	\$7,463,551	\$7,448,297	\$2,292,421
DIRECCION DE PROYECTOS ESTRATEGICOS	\$200,000	\$0	\$200,000	\$17,659	\$0	\$182,341
DIRECCION DE QUEJAS Y RECOMENDACIONES	\$100,000	\$0	\$100,000	\$33,357	\$33,357	\$66,643
DIRECCION DE RECURSOS HUMANOS	\$12,899,320	\$549,656	\$13,448,977	\$9,360,010	\$9,332,491	\$4,088,962
DIRECCION DE RELACIONES PUBLICAS	\$4,442,167	\$716,310	\$5,158,477	\$2,995,566	\$2,983,453	\$2,162,911
DIRECCION DE RESPONSABILIDAD SOCIAL	\$100,000	\$0	\$100,000	\$35,829	\$35,829	\$64,172
DIRECCION DE SERVICIO SOCIAL	\$11,368,363	\$1,363,495	\$12,731,857	\$9,422,947	\$9,383,179	\$3,308,910
DIRECCION DE SERVICIOS ESCOLARES	\$26,007,135	\$3,407,017	\$29,414,152	\$20,395,750	\$20,292,131	\$9,018,402
DIRECCION DE SERVICIOS TECNOLOGICOS	\$100,000	\$1,436,744	\$1,536,744	\$1,467,325	\$1,460,205	\$69,429
DIRECCION DE SISTEMAS FINANCIEROS	\$10,574,591	\$2,382,957	\$12,957,548	\$9,659,291	\$9,633,527	\$3,298,257
DIRECCION DE TECNOLOGIA DE INFORMACION	\$130,083,155	\$21,085,909	\$151,169,065	\$107,223,336	\$94,656,489	\$43,945,729
DIRECCION DE TELEVISION UNIVERSITARIA	\$7,644,151	\$939,122	\$8,583,272	\$6,380,589	\$6,380,629	\$2,202,683
EDIFICIO CENTRO DE GESTION DEL CONOCIMIENTO	\$1,112,000	\$0	\$1,112,000	\$0	\$0	\$1,112,000
ESCUELA PREPARATORIA MANTE	\$48,613,562	\$5,237,513	\$53,851,075	\$39,199,542	\$38,079,285	\$14,651,533
ESCUELA PREPARATORIA NO. 3	\$8,543,650	\$784,121	\$9,327,771	\$6,679,087	\$6,640,220	\$2,648,680
ESCUELAS INCORPORADAS	\$4,263	\$0	\$4,263	\$2,810	\$2,810	\$1,453
FACULTAD DE ARQUITECTURA, DISEÑO Y URBANISMO	\$61,083,416	\$13,523,874	\$74,607,290	\$64,532,327	\$52,210,822	\$10,074,963
FACULTAD DE COMERCIO Y ADMINISTRACION VICTORIA	\$87,383,040	\$13,608,636	\$100,991,676	\$72,814,592	\$71,449,026	\$28,177,084
FACULTAD DE COMERCIO Y ADMINISTRACION-TAMPICO	\$85,172,680	\$13,430,301	\$108,602,981	\$89,184,639	\$73,497,628	\$19,438,322
FACULTAD DE COMERCIO, ADMINISTRACION Y CIENCIAS SOCIALES NUEVO LAREDO	\$49,090,941	\$8,889,682	\$57,980,623	\$41,807,736	\$41,387,919	\$15,972,887
FACULTAD DE DERECHO Y CIENCIAS SOCIALES	\$101,752,786	\$16,473,369	\$118,226,155	\$100,227,000	\$83,830,059	\$17,999,154
FACULTAD DE DERECHO Y CIENCIAS SOCIALES VICTORIA	\$79,575,881	\$18,333,932	\$97,909,813	\$70,337,332	\$70,078,935	\$27,572,481
FACULTAD DE ENFERMERIA - NUEVO LAREDO	\$28,545,699	\$4,787,908	\$33,313,605	\$23,711,351	\$23,492,301	\$9,602,254
FACULTAD DE ENFERMERIA CAMPUS TAMPICO	\$46,882,190	\$5,636,345	\$52,518,535	\$38,211,291	\$37,980,094	\$14,307,244
FACULTAD DE ENFERMERIA VICTORIA	\$36,318,530	\$4,001,116	\$40,319,646	\$27,726,727	\$27,495,629	\$12,592,915
FACULTAD DE INGENIERIA "ARTURO NARRO SILLER"	\$90,692,067	\$20,008,845	\$110,700,912	\$92,308,523	\$75,524,730	\$18,392,389
FACULTAD DE INGENIERIA Y CIENCIAS	\$75,784,970	\$13,124,372	\$88,909,342	\$74,907,780	\$59,838,045	\$14,001,582
FACULTAD DE MEDICINA "DR. ALBERTO ROMO CABALLERO"	\$65,970,551	\$15,261,531	\$81,232,082	\$66,707,588	\$54,091,850	\$14,524,494
FACULTAD DE MEDICINA E INGENIERIA EN SISTEMAS COMPUTACIONALES DE MATAMOROS	\$47,297,240	\$5,388,867	\$52,686,106	\$35,507,736	\$35,196,420	\$17,178,371
FACULTAD DE MEDICINA VETERINARIA Y ZOOTECNIA "DR. NORBERTO TREVIÑO ZAPATA"	\$69,728,860	\$11,747,786	\$81,476,646	\$70,080,241	\$55,213,424	\$11,398,409
FACULTAD DE MUSICA Y ARTES MTRO. MANUEL BARROSO RAMIREZ	\$31,752,479	\$4,619,438	\$36,371,916	\$26,204,534	\$25,967,272	\$10,167,382
FACULTAD DE ODONTOLOGIA	\$68,827,103	\$9,212,068	\$78,039,172	\$66,595,043	\$53,935,481	\$11,444,129
GIMNASIO MULTIDISCIPLINARIO MATAMOROS	\$10,658,422	\$1,121,789	\$11,780,211	\$8,312,150	\$8,204,203	\$3,468,061

Ejecutora	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
GIMNASIO MULTIDISCIPLINARIO REYNOSA	\$9,038,050	\$1,395,520	\$10,433,570	\$7,885,954	\$7,857,376	\$2,547,610
GIMNASIO MULTIDISCIPLINARIO TAMPICO	\$9,844,418	\$1,283,474	\$11,127,891	\$8,139,275	\$8,073,600	\$2,988,617
GIMNASIO MULTIDISCIPLINARIO VICTORIA	\$13,124,404	\$1,454,088	\$14,578,492	\$10,768,797	\$10,739,353	\$3,811,695
HOSPITAL DE PEQUEÑAS ESPECIES	\$150,000	\$121,455	\$271,455	\$208,426	\$187,721	\$83,028
HUERTAS DE AGRONOMIA	\$0	\$60,000	\$60,000	\$60,000	\$60,000	\$0
INSPECCION DE PREPARATORIAS	\$1,171	\$2,200	\$3,371	\$3,120	\$3,120	\$25
INSTITUTO DE ECOLOGIA APLICADA	\$22,262,135	\$4,958,447	\$27,220,582	\$18,064,339	\$18,011,228	\$9,156,243
INSTITUTO DE INGENIERIA Y CIENCIAS	\$8,395,459	\$2,516,344	\$10,911,804	\$6,882,281	\$6,282,957	\$4,029,523
INSTITUTO DE INVESTIGACIONES HISTORICAS	\$7,846,484	\$1,126,181	\$8,972,666	\$6,612,631	\$6,597,072	\$2,360,035
INTENDENCIA EDIFICIO RECTORIA VICTORIA	\$0	\$1,154,208	\$1,154,208	\$1,154,208	\$1,151,220	\$0
JEFATURA DE SERVICIOS ADMINISTRATIVOS-MANTE	\$1,838,601	\$80,734	\$1,917,335	\$1,379,359	\$1,376,002	\$537,976
ÓRGANO INTERNO DE CONTROL	\$16,255,930	\$2,488,901	\$18,744,831	\$15,337,837	\$15,299,847	\$3,406,994
ORQUESTA SINFONICA	\$8,928,932	\$1,090,304	\$10,017,236	\$7,177,193	\$7,146,500	\$2,840,042
PARTICIPACION ESTUDIANTIL CUS	\$2,344,575	\$98,701	\$2,443,276	\$1,651,204	\$1,649,832	\$792,072
PRODUCCION FIC	\$1,830,000	\$0	\$1,830,000	\$942,916	\$859,482	\$887,084
PRODUCCION FMVZ	\$2,500,000	\$0	\$2,500,000	\$1,445,737	\$1,348,134	\$1,054,263
PROYECTOS POR ASIGNAR U.A.T.	\$0	\$5,623,752	\$5,623,752	\$0	\$0	\$5,623,752
RADIO UNIVERSIDAD	\$10,204,372	\$1,100,522	\$11,304,894	\$8,330,078	\$8,305,854	\$2,974,816
RECTORIA	\$90,596,932	\$6,415,031	\$97,011,963	\$69,583,426	\$66,318,894	\$27,428,533
REPRESENTACION DE CONTRALORIA ZONA SUR	\$5,939,239	\$-213,171	\$5,726,068	\$3,655,144	\$3,650,912	\$2,070,921
REPRESENTACION DE LA COORDINACIÓN DE PLANEACION Y DESARROLLO INSTITUCIONAL EN LA ZONA SUR	\$1,037,835	\$36,248	\$1,074,081	\$652,814	\$650,784	\$421,267
REPRESENTACION DE LA SECRETARIA DE INVESTIGACION Y POSGRADO EN EL CAMPUS TAMPICO MADERO	\$6,384,997	\$995,966	\$7,380,953	\$5,501,148	\$5,483,635	\$1,879,808
REPRESENTACIÓN SECRETARÍA DE FINANZAS ZONA SUR	\$143,074	\$0	\$143,074	\$0	\$0	\$143,074
S.U.T.A.U.A.T.	\$3,500,000	\$13,096,760	\$16,596,760	\$15,434,872	\$14,589,691	\$1,181,888
S.U.T.U.A.T.	\$37,544,453	\$-12,253,366	\$25,291,087	\$15,554,170	\$15,537,670	\$9,736,917
SCAU - SISTEMA DE CONTROL DE ACCESO UNIVERSITARIO-	\$12,852,438	\$1,393,941	\$14,246,379	\$10,431,861	\$10,411,763	\$3,814,516
SECRETARIA ACADEMICA	\$14,595,731	\$1,705,251	\$16,300,982	\$10,795,863	\$9,698,979	\$5,505,119
SECRETARIA DE ADMINISTRACION	\$14,381,964	\$21,197,002	\$35,578,967	\$30,868,779	\$30,839,428	\$4,710,188
SECRETARÍA DE EXTENSIÓN Y DIFUSIÓN	\$12,753,890	\$254,041	\$13,007,931	\$9,089,616	\$9,066,494	\$3,918,315
SECRETARÍA DE FINANZAS	\$82,832,178	\$-4,727,877	\$78,104,300	\$24,791,229	\$24,597,022	\$53,313,071
SECRETARIA DE GESTION ESCOLAR	\$3,052,248	\$182,166	\$3,214,413	\$1,971,292	\$1,960,897	\$1,243,121
SECRETARIA DE INVESTIGACION Y POSGRADO	\$4,981,961	\$716,761	\$5,698,721	\$3,348,087	\$3,286,907	\$2,350,635
SECRETARÍA DE VINCULACIÓN	\$790,000	\$2,404,440	\$3,194,440	\$2,773,944	\$2,781,989	\$420,496
SECRETARIA GENERAL	\$6,878,691	\$1,164,796	\$8,043,487	\$6,559,760	\$6,454,486	\$1,483,721
SECRETARIA PARTICULAR	\$4,000,000	\$216,433	\$4,216,433	\$2,260,304	\$2,221,649	\$1,956,125
SECRETARIA TECNICA	\$15,813,354	\$-2,520,095	\$13,293,259	\$7,984,247	\$7,950,252	\$5,329,012
SERVICIOS GENERALES Y MANTENIMIENTO	\$110,172,801	\$380,950	\$110,553,752	\$62,010,581	\$61,647,305	\$48,543,171
SERVICIOS GENERALES ZONA CENTRO	\$3,353,149	\$91,583	\$3,444,732	\$2,295,781	\$2,290,376	\$1,148,951
SERVICIOS GENERALES ZONA MANTE	\$793,992	\$122,460	\$916,452	\$707,315	\$705,093	\$209,131
SERVICIOS GENERALES ZONA NORTE	\$2,035,029	\$342,818	\$2,377,848	\$2,217,868	\$2,211,781	\$159,984
SERVICIOS GENERALES ZONA SUR	\$3,387,642	\$325,092	\$3,712,735	\$2,739,586	\$2,733,068	\$973,145
SERVICIOS Y PRESTACIONES	\$1,711,062	\$-44,949	\$1,666,113	\$1,084,989	\$1,055,308	\$601,121
SUB-DEPARTAMENTO COPA UNIVERSITARIA	\$2,652,494	\$-142,086	\$2,510,407	\$1,688,350	\$1,684,337	\$822,054
SUB-DIRECCION DE RELACIONES PUBLICAS	\$1,688,866	\$85,307	\$1,774,172	\$1,233,021	\$1,231,037	\$541,151

Ejecutora	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
SUB-DIRECCION DE SERVICIO SOCIAL	\$5,424,895	\$536,734	\$5,961,629	\$4,228,315	\$4,224,575	\$1,733,314
SUB-DIRECCION DE ORIENTACION VOCACIONAL	\$442,176	\$-75,254	\$366,921	\$164,348	\$164,348	\$202,571
SUB-DIRECCION DE CONSTRUCCION Y MANTENIMIENTO	\$20,293,077	\$8,815,476	\$28,908,553	\$21,478,233	\$21,368,111	\$7,429,321
SUB-DIRECCION DE DEPORTE Y RECREACION-TAMPICO	\$15,891,388	\$1,031,301	\$16,922,670	\$11,871,597	\$11,800,743	\$5,051,071
SUB-DIRECCION DE REVALIDACIONES	\$1,741,010	\$-186,323	\$1,554,687	\$815,864	\$815,864	\$738,821
SUB-DIRECCION DE SERVICIOS ESCOLARES	\$1,112,900	\$-243,823	\$869,077	\$425,698	\$425,698	\$443,378
SUPERVISION DE OBRAS TAMPICO	\$1,860,096	\$60,009	\$1,920,106	\$1,238,918	\$1,235,652	\$681,190
TRABAJO SOCIAL -UATS CDH-	\$0	\$2,694,679	\$2,694,679	\$2,688,311	\$2,688,311	\$8,369
U.A. DE TRABAJO SOCIAL Y CIENCIAS PARA EL DESARROLLO HUMANO - VICTORIA	\$63,894,192	\$8,957,937	\$72,852,129	\$56,199,868	\$52,873,937	\$16,652,261
U.A.M. DE CIENCIAS, EDUCACION Y HUMANIDADES	\$61,418,712	\$10,531,182	\$71,949,894	\$52,756,748	\$52,538,280	\$19,193,148
U.A.M. MANTE CENTRO	\$84,412,752	\$23,119,812	\$107,532,564	\$87,092,616	\$71,185,085	\$20,439,748
U.A.M. MATAMOROS U.A.T.	\$50,675,253	\$9,119,179	\$59,794,432	\$40,451,237	\$40,230,742	\$19,343,198
U.A.M. REYNOSA AZTLAN	\$67,554,548	\$14,228,303	\$81,782,848	\$65,390,322	\$51,877,488	\$16,392,528
U.A.M. REYNOSA RODHE	\$73,421,701	\$17,529,105	\$90,950,806	\$72,292,178	\$57,070,333	\$18,658,630
U.A.M. VALLE HERMOSO	\$31,755,975	\$4,728,297	\$38,484,272	\$26,403,968	\$26,260,089	\$10,080,304
UNAED CAMARGO	\$1,148,923	\$143,394	\$1,292,317	\$848,078	\$845,936	\$444,239
UNAED JIMENEZ	\$1,038,772	\$210,310	\$1,249,082	\$970,227	\$967,900	\$278,855
UNAED SAN FERNANDO	\$965,976	\$165,190	\$1,131,165	\$858,354	\$856,544	\$272,811
UNAED SEDE ESTACION MANUEL	\$1,103,256	\$212,378	\$1,315,633	\$985,200	\$982,791	\$330,433
UNAED SOTO LA MARINA	\$974,198	\$221,126	\$1,195,324	\$908,937	\$904,781	\$288,387
UNAED TULA	\$1,025,201	\$199,434	\$1,224,636	\$939,623	\$937,473	\$285,012
UNAED VALLE HERMOSO	\$1,052,670	\$216,213	\$1,268,883	\$971,949	\$969,903	\$298,934
UNIDAD ACADEMICA DE EDUCACION A DISTANCIA -UNAED-	\$169	\$0	\$169	\$0	\$0	\$169
UNIDAD ACADEMICA RIO BRAVO	\$13,690,151	\$1,869,520	\$15,559,672	\$10,097,081	\$9,955,754	\$5,462,591
VALORES	\$379,196	\$2,605,932	\$2,985,128	\$2,927,480	\$2,922,500	\$57,668
Total del Gasto	\$3,904,951,957	\$249,963,365	\$4,154,915,322	\$2,975,425,903	\$2,764,858,276	\$1,179,489,419

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

ING. JOSE ANDRES SUAREZ FERNANDEZ
RECTOR

RECTORIA

C.P. GUILLERMO MENDOZA CAVAZOS
SECRETARIO DE FINANZAS




SECRETARIA
DE
FINANZAS

ING. SERGIO LEOPOLDO BELLO CANO
TITULAR DEL ÓRGANO INTERNO DE CONTROL




ORGANO INTERNO
DE CONTROL