

**UNIVERSIDAD AUTONOMA DE TAMAULIPAS**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**DEL 1 DE ENERO DE 2016 AL 31 DE MARZO DE 2016**



**UNIVERSIDAD**  
AUTÓNOMA de  
**TAMAULIPAS**

Clave	Ejecutora	Egresos				
		Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado
		1	2	3 = (1 + 2)	4	5
200606	AGRICULTURA	\$90,700	\$14,474	\$105,174	\$28,077	\$26,077
213928	AULA MAGNA	\$0	\$1,360,319	\$1,360,319	\$813,600	\$211,000
212614	BIBLIOTECA CENTRAL TAMPICO	\$150,000	\$0	\$150,000	\$29,722	\$17,722
250301	CELLAP DE REYNOSA	\$1,950,000	\$0	\$1,950,000	\$642,413	\$631,655
110401	CENTRO DE DESARROLLO INFANTIL U.A.T.	\$3,150,000	\$0	\$3,150,000	\$607,457	\$383,975
090301	CENTRO DE DESARROLLO MUNICIPAL	\$350,000	\$0	\$350,000	\$20,349	\$18,400
090401	CENTRO DE GESTION DEL CONOCIMIENTO	\$72,000	\$0	\$72,000	\$11,563	\$11,563
072101	CENTRO DE INVESTIGACIONES SOCIALES	\$150,000	\$0	\$150,000	\$6,731	\$6,731
214939	CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA TAMPICO	\$2,850,000	\$0	\$2,850,000	\$1,199,907	\$1,166,329
072601	CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA VICTORIA	\$6,300,000	\$0	\$6,300,000	\$2,558,276	\$2,440,710
101301	CENTRO ESPECIALIZADO DE IDIOMAS PARA NIÑOS Y ADOLESCENTES -CEINA-	\$2,260,000	\$0	\$2,260,000	\$1,044,494	\$911,767
011501	CENTRO MULTIDISCIPLINARIO DE INVESTIGACIONES REGIONALES CEMIR	\$350,000	\$0	\$350,000	\$26,526	\$13,986
220201	CENTRO MULTIDISCIPLINARIO PARA LA FORMACION INTEGRAL NUEVO LAREDO	\$921,500	\$0	\$921,500	\$60,354	\$60,354
230301	CENTRO MULTIDISCIPLINARIO PARA LA FORMACION MANTE	\$972,000	\$0	\$972,000	\$426,237	\$22,000
071601	CEPROTAM	\$96,000,000	\$442,720	\$96,442,720	\$9,241,531	\$9,172,967
214636	CIDIPORT	\$6,686,339	\$40,201,373	\$46,887,712	\$7,875,961	\$7,183,638
012401	CIRCULO DE DESARROLLO INFANTIL CAMPUS TAMPICO MADERO	\$0	\$300,000	\$300,000	\$149,447	\$115,797
011801	CIRCULO DE DESARROLLO INFANTIL CAMPUS VICTORIA	\$250,000	\$0	\$250,000	\$42,567	\$37,976
111101	CITCO - CENTRO DE INNOVACIÓN Y TRANSFERENCIA DEL CONOCIMIENTO	\$350,000	\$0	\$350,000	\$44,214	\$34,597
120401	CLUB DE FUTBOL CORRECAMINOS UAT	\$21,770,520	\$17,173,479	\$38,943,999	\$17,203,479	\$17,203,479
035001	COMISIONES SINDICALES ZONA SUR	\$0	\$2,479,957	\$2,479,957	\$0	\$0
073601	CONSEJO DE PUBLICACIONES	\$700,000	\$0	\$700,000	\$116,114	\$18,787
040101	CONTRALORIA GENERAL	\$1,245,000	\$0	\$1,245,000	\$127,612	\$110,727
090501	COORDINACIÓN DE EXTENSIÓN Y VINCULACIÓN ZONA NORTE	\$120,000	\$0	\$120,000	\$0	\$0
213827	COORDINACIÓN DE EXTENSIÓN Y VINCULACIÓN ZONA SUR	\$120,000	\$0	\$120,000	\$10,491	\$8,491
040501	COORDINACIÓN DE INFRAESTRUCTURA FISICA	\$1,295,013	\$2,956	\$1,297,969	\$237,343	\$198,234
073301	COORDINACION DE POSGRADO E INVESTIGACION DEL CENTRO DE EXCELENCIA CAMPUS VICTORIA	\$710,000	\$-39,000	\$671,000	\$13,315	\$8,814
212209	COORDINACION DE RECURSOS HUMANOS ZONA SUR	\$70,000	\$0	\$70,000	\$8,789	\$8,789
012101	COORDINACION EJECUTIVA CUTM	\$250,000	\$3,860,000	\$4,110,000	\$212,514	\$74,623
250601	COORDINACIÓN EXTENSION Y VINCULACION ZONA NORTE -DEPORTES-	\$900,000	\$0	\$900,000	\$0	\$0
070102	COORDINACION SECRETARIA ACADEMICA ZONA NORTE	\$72,000	\$0	\$72,000	\$0	\$0
070103	COORDINACION SECRETARIA ACADEMICA ZONA SUR	\$72,000	\$6,000	\$78,000	\$6,000	\$6,000
030201	COORDINACION SERV GRALES Y MTTO	\$54,610,000	\$0	\$54,610,000	\$8,268,663	\$8,248,653
080501	DEPARTAMENTO CREDENCIALES Y RESELLOS	\$1,000,000	\$0	\$1,000,000	\$545,723	\$545,723
110301	DEPARTAMENTO DE FOMENTO EDITORIAL	\$400,000	\$409,500	\$809,500	\$413,595	\$408,400
080401	DIRECCION DE ADQUISICIONES Y SERVICIOS	\$36,550,000	\$4,139,000	\$40,689,000	\$6,062,581	\$1,175,593

071101	DIRECCION DE APOYO Y SERVICIOS ESTUDIANTILES	\$6,826,000	\$1,053,500	\$7,879,500	\$430,807	\$286,394
010201	DIRECCION DE ASESORIA JURIDICA	\$590,000	\$0	\$590,000	\$143,206	\$140,836
212513	DIRECCION DE BIBLIOTECAS VICTORIA	\$350,000	\$0	\$350,000	\$42,806	\$19,208
010701	DIRECCION DE COMUNICACION SOCIAL	\$97,520,000	\$0	\$97,520,000	\$27,716,960	\$26,687,517
010601	DIRECCION DE CONSTRUCCION Y CONSERVACION	\$6,000,000	\$1,887,989	\$7,887,989	\$1,610,663	\$1,286,021
040301	DIRECCION DE CONTROL PATRIMONIAL	\$8,670,000	\$620,000	\$9,290,000	\$7,945,508	\$7,945,508
120101	DIRECCION DE DEPORTES Y RECREACION	\$11,400,000	\$73,623	\$11,473,623	\$2,428,609	\$1,952,062
071901	DIRECCION DE DESARROLLO CURRICULAR	\$408,000	\$0	\$408,000	\$94,338	\$67,475
110101	DIRECCION DE DIFUSION CULTURAL	\$1,300,000	\$20,661	\$1,320,661	\$28,430	\$1,763
101501	DIRECCION DE EDUCACION A DISTANCIA	\$300,000	\$700	\$300,700	\$38,644	\$28,343
073501	DIRECCION DE EDUCACION PERMANENTE	\$252,000	\$44,000	\$296,000	\$69,243	\$35,695
030301	DIRECCION DE EGRESOS	\$0	\$48,000	\$48,000	\$8,000	\$4,000
073201	DIRECCION DE GESTION INTEGRAL DE PROYECTOS	\$150,000	\$0	\$150,000	\$17,875	\$17,875
073101	DIRECCION DE GESTION Y EVALUACION	\$150,000	\$0	\$150,000	\$5,000	\$5,000
070501	DIRECCION DE INTERNACIONALIZACION Y COLABORACION ACADEMICA	\$6,225,000	\$1,458,375	\$7,683,375	\$1,814,379	\$1,814,379
071401	DIRECCION DE INVESTIGACION	\$3,950,000	\$9,582,823	\$13,532,823	\$1,042,277	\$1,042,277
030601	DIRECCION DE NOMINAS	\$2,474,257,824	\$-64,123,543	\$2,410,134,281	\$633,891,339	\$486,750,597
011701	DIRECCION DE PARTICIPACION Y LIDERAZGO ESTUDIANTIL	\$1,514,000	\$0	\$1,514,000	\$479,659	\$335,419
010301	DIRECCION DE PLANEACION Y EVALUACION	\$400,000	\$0	\$400,000	\$25,393	\$19,393
071301	DIRECCION DE POSGRADO	\$350,000	\$6,432	\$356,432	\$42,801	\$21,091
070801	DIRECCION DE PROFESION ACADEMICA	\$322,000	\$400,000	\$722,000	\$21,961	\$19,664
070201	DIRECCION DE PROGRAMAS DE APOYO	\$35,482,766	\$510,487	\$35,993,253	\$4,133,670	\$3,000,679
011901	DIRECCION DE PUBLICIDAD E IMAGEN INSTITUCIONAL	\$300,000	\$0	\$300,000	\$104,379	\$34,985
080301	DIRECCION DE RECURSOS HUMANOS	\$370,000	\$0	\$370,000	\$64,785	\$64,785
080201	DIRECCION DE RELACIONES PUBLICAS	\$1,140,000	\$55,457	\$1,195,457	\$121,075	\$121,075
011401	DIRECCION DE SEGURIDAD INTEGRAL	\$250,000	\$0	\$250,000	\$50,913	\$39,475
110201	DIRECCION DE SERVICIO SOCIAL	\$1,000,000	\$1,190,816	\$2,190,816	\$840,850	\$614,011
070401	DIRECCION DE SERVICIOS ESCOLARES	\$13,420,000	\$29,004	\$13,449,004	\$1,931,849	\$1,832,333
030501	DIRECCION DE SISTEMAS ADMINISTRATIVOS	\$450,000	\$0	\$450,000	\$32,809	\$21,551
030801	DIRECCION DE SISTEMAS FINANCIEROS	\$120,000	\$75,000	\$195,000	\$63,358	\$59,002
100101	DIRECCION DE TECNOLOGIA DE INFORMACION	\$47,292,177	\$1,462,947	\$48,755,125	\$1,825,910	\$661,598
110801	DIRECCION DE TELEVISION UNIVERSITARIA	\$400,000	\$0	\$400,000	\$58,081	\$55,292
012001	DIRECCION DE TRANSPARENCIA	\$200,000	\$78	\$200,078	\$34,022	\$34,022
090101	DIRECCION DE VINCULACION Y EMPLEABILIDAD	\$350,000	\$0	\$350,000	\$71,795	\$48,886
200901	EDIFICIO CENTRO DE GESTION DEL CONOCIMIENTO	\$950,000	\$0	\$950,000	\$152,271	\$96,631
230401	ESCUELA PREPARATORIA MANTE	\$3,300,000	\$500,000	\$3,800,000	\$1,378,015	\$1,333,819
201101	ESCUELA PREPARATORIA NO. 3	\$1,112,894	\$30,056,430	\$31,169,324	\$1,739,796	\$141,080
600101	ESCUELAS INCORPORADAS	\$2,000	\$0	\$2,000	\$1,140	\$1,140
210701	FACULTAD DE ARQUITECTURA, DISEÑO Y URBANISMO	\$6,952,300	\$4,241,306	\$11,193,606	\$1,756,281	\$1,531,016
200501	FACULTAD DE COMERCIO Y ADMINISTRACION VICTORIA	\$11,807,910	\$731,461	\$12,539,371	\$2,329,965	\$2,119,228
210601	FACULTAD DE COMERCIO Y ADMINISTRACION-TAMPICO	\$15,953,771	\$1,647,937	\$17,601,708	\$3,140,212	\$3,078,968
220401	FACULTAD DE COMERCIO, ADMINISTRACION Y CIENCIAS SOCIALES NUEVO LAREDO	\$8,662,486	\$429,290	\$9,091,776	\$1,619,333	\$1,188,063
220501	FACULTAD DE ENFERMERIA - NUEVO LAREDO	\$3,499,143	\$463,257	\$3,962,400	\$826,072	\$756,334
211001	FACULTAD DE ENFERMERIA CAMPUS TAMPICO	\$7,514,913	\$950,722	\$8,465,635	\$1,343,781	\$1,266,876
200701	FACULTAD DE ENFERMERIA VICTORIA	\$7,433,943	\$489,877	\$7,923,820	\$1,541,986	\$1,387,004
210501	FACULTAD DE INGENIERIA "ARTURO NARRO SILLER"	\$11,524,094	\$4,537,653	\$16,061,747	\$2,715,296	\$2,100,394

200201	FACULTAD DE INGENIERIA Y CIENCIAS	\$4,701,760	\$4,177,507	\$8,879,267	\$883,077	\$722,706
210301	FACULTAD DE MEDICINA "DR. ALBERTO ROMO CABALLERO"	\$14,114,104	\$18,225,492	\$32,339,595	\$2,390,341	\$2,163,854
240501	FACULTAD DE MEDICINA E INGENIERIA EN SISTEMAS COMPUTACIONALES DE MATAMOROS	\$9,918,135	\$589,838	\$10,507,973	\$1,141,978	\$1,115,659
200601	FACULTAD DE MEDICINA VETERINARIA Y ZOOTECNIA "DR. NORBERTO TREVIÑO ZAPATA"	\$4,567,110	\$4,061,480	\$8,628,590	\$1,777,441	\$1,656,915
210901	FACULTAD DE MUSICA Y ARTES MTRO. MANUEL BARROSO RAMIREZ	\$2,618,725	\$903,057	\$3,521,782	\$487,384	\$444,864
210801	FACULTAD DE ODONTOLOGIA	\$9,585,366	\$1,199,568	\$10,784,934	\$2,626,945	\$2,110,844
110701	GABINETE TRABAJO SOCIAL	\$220,000	\$0	\$220,000	\$3,564	\$2,000
240201	GIMNASIO MULTIDISCIPLINARIO MATAMOROS	\$1,000,000	\$0	\$1,000,000	\$119,031	\$94,841
250201	GIMNASIO MULTIDISCIPLINARIO REYNOSA	\$1,000,000	\$0	\$1,000,000	\$46,817	\$15,913
211231	GIMNASIO MULTIDISCIPLINARIO TAMPICO	\$1,000,000	\$0	\$1,000,000	\$169,267	\$97,498
120201	GIMNASIO MULTIDISCIPLINARIO VICTORIA	\$1,005,000	\$0	\$1,005,000	\$159,084	\$131,132
200605	HOSPITAL DE PEQUEÑAS ESPECIES	\$0	\$300,000	\$300,000	\$35,894	\$35,894
200202	HUERTAS DE AGRONOMIA	\$2,972,400	\$79,850	\$3,052,250	\$199,082	\$199,082
072901	INSPECCION DE PREPARATORIAS	\$0	\$50,000	\$50,000	\$610	\$610
073001	INSTITUTO DE ECOLOGIA APLICADA	\$385,000	\$0	\$385,000	\$72,330	\$72,330
201001	INSTITUTO DE INGENIERIA Y CIENCIAS	\$6,764,271	\$41,728,903	\$48,493,174	\$7,756,427	\$7,082,190
071701	INSTITUTO DE INVESTIGACIONES HISTORICAS	\$350,000	\$0	\$350,000	\$14,192	\$2,000
101401	INTER UAT	\$400,000	\$0	\$400,000	\$217,276	\$55,942
200604	LABORATORIO DE CONSULTA	\$289,272	\$0	\$289,272	\$0	\$0
214232	ORQUESTA SINFONICA	\$650,000	\$15,000	\$665,000	\$113,081	\$110,257
200602	POSTA ZOOTECNICA	\$3,262,000	\$19,896	\$3,281,896	\$494,919	\$374,542
034701	PROYECTOS DE INVESTIGACION	\$0	\$495,437	\$495,437	\$295,286	\$276,463
130101	PROYECTOS POR ASIGNAR U.A.T.	\$120,000,000	\$22,790,344	\$142,790,344	\$0	\$0
110901	RADIO UNIVERSIDAD	\$650,000	\$0	\$650,000	\$185,832	\$183,512
200603	RASTRO TIF 445	\$4,760,000	\$19,782	\$4,779,782	\$97,260	\$57,062
010101	RECTORIA	\$54,170,000	\$1,485,265	\$55,655,265	\$7,954,976	\$6,599,625
211603	REPRESENTACION DE LA COORDINACION DE PLANEACION Y DESARROLLO INSTITUCIONAL EN LA ZONA SUR	\$72,000	\$0	\$72,000	\$0	\$0
040601	REPRESENTACION DE LA COORDINACION DE PROYECTOS DE INFRAESTRUCTURA FISICA	\$0	\$7,476	\$7,476	\$0	\$0
073401	REPRESENTACION DE LA SECRETARIA DE INVESTIGACION Y POSGRADO EN EL CAMPUS TAMPICO MADERO	\$120,000	\$51,850	\$171,850	\$33,641	\$29,371
211340	SCAU -SISTEMA DE CONTROL DE ACCESO UNIVERSITARIO-	\$1,400,000	\$0	\$1,400,000	\$357,150	\$357,150
070101	SECRETARIA ACADEMICA	\$480,000	\$2,282,182	\$2,762,182	\$157,534	\$132,046
080101	SECRETARIA ADMINISTRATIVA	\$2,950,000	\$1,664,707	\$4,614,707	\$224,732	\$114,482
090201	SECRETARÍA DE EXTENSION Y VINCULACION	\$1,900,000	\$831,528	\$2,731,528	\$1,087,994	\$418,850
030101	SECRETARIA DE FINANZAS	\$56,005,000	\$242,103,133	\$298,108,133	\$66,275,113	\$65,879,878
071201	SECRETARIA DE INVESTIGACION Y POSGRADO	\$800,000	\$0	\$800,000	\$14,894	\$14,894
020101	SECRETARIA GENERAL	\$3,350,000	\$160,521	\$3,510,521	\$870,390	\$777,203
011101	SECRETARIA TECNICA	\$5,736,520	\$374,109	\$6,110,629	\$439,116	\$409,236
080601	SERVICIOS Y PRESTACIONES	\$72,000	\$0	\$72,000	\$6,000	\$6,000
120501	SUB-DEPARTAMENTO COPA UNIVERSITARIA	\$700,000	\$0	\$700,000	\$82,049	\$82,049
211111	SUB-DIRECCION DE CONSTRUCCION Y MANTENIMIENTO	\$1,116,000	\$20,446,860	\$21,562,860	\$3,388,192	\$1,850,465
211401	SUB-DIRECCION DE DEPORTE Y RECREACION-TAMPICO	\$1,050,000	\$0	\$1,050,000	\$263,270	\$198,027
210401	U.A. DE CIENCIAS JURIDICAS Y SOCIALES-TAMPICO	\$23,933,658	\$1,983,773	\$25,917,430	\$6,030,137	\$5,460,076
200301	U.A. DE TRABAJO SOCIAL Y CIENCIAS PARA EL DESARROLLO HUMANO - VICTORIA	\$14,147,052	\$1,481,261	\$15,628,313	\$3,799,286	\$3,138,939
200401	U.A.M. DE CIENCIAS, EDUCACION Y HUMANIDADES	\$8,368,468	\$1,273,251	\$9,641,719	\$1,575,572	\$1,502,301
230501	U.A.M. MANTE CENTRO	\$10,588,550	\$3,532,888	\$14,121,438	\$4,170,610	\$3,735,881

240401	U.A.M. MATAMOROS U.A.T.	\$7,433,800	\$1,033,825	\$8,467,625	\$1,130,874	\$1,106,433
250701	U.A.M. REYNOSA AZTLAN	\$12,189,375	\$533,463	\$12,722,838	\$2,612,259	\$2,426,426
250801	U.A.M. REYNOSA RODHE	\$11,422,420	\$8,225,636	\$19,648,056	\$2,263,153	\$1,951,327
260201	U.A.M. VALLE HERMOSO	\$4,107,582	\$0	\$4,107,582	\$1,392,853	\$1,340,167
200801	UNIDAD ACADEMICA DE DERECHO Y CIENCIAS SOCIALES	\$20,961,650	\$505,750	\$21,467,399	\$4,126,794	\$3,772,214
100301	UNIDAD ACADEMICA DE EDUCACION A DISTANCIA -UNAED-	\$1,000	\$0	\$1,000	\$0	\$0
270201	UNIDAD ACADEMICA RIO BRAVO	\$2,797,903	\$600,560	\$3,398,463	\$237,754	\$190,418
010501	VALORES	\$1,600,000	\$17,245	\$1,617,245	\$329,355	\$267,873
<b>Total del Gasto</b>		<b>\$3,480,846,411</b>	<b>\$452,046,499</b>	<b>\$3,932,892,910</b>	<b>\$891,942,000</b>	<b>\$719,319,764</b>

**Subejercicio**

**6 = (3 - 4)**

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\$1,000

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**\$3,040,950,910**