

UNIVERSIDAD AUTONOMA DE TAMAULIPAS
Estado Analítico del Ejercicio del Presupuesto de Egres
Clasificación Funcional (Finalidad y Función)
del 1 de Enero de 2016 al 31 de Marzo de 2016

| Concepto | Aprobado | | Ampliaciones/ (Reducciones) | |
|---|----------|---------------------------|--------------------------------|-------------------------|
| | 1 | | 2 | |
| | | | | |
| Gobierno | | | | |
| Legislación | | \$0.00 | | \$0.00 |
| Justicia | | \$0.00 | | \$0.00 |
| Coordinación de la Política de Gobierno | | \$0.00 | | \$0.00 |
| Relaciones Exteriores | | \$0.00 | | \$0.00 |
| Asuntos Financieros y Hacendarios | | \$0.00 | | \$0.00 |
| Seguridad Nacional | | \$0.00 | | \$0.00 |
| Asuntos de Orden Público y de Seguridad Interior | | \$0.00 | | \$0.00 |
| Otros Servicios Generales | | \$0.00 | | \$0.00 |
| Desarrollo Social | | \$3,480,846,411.00 | | \$452,046,499.00 |
| Protección Ambiental | | \$0.00 | | \$0.00 |
| Vivienda y Servicios a la Comunidad | | \$0.00 | | \$0.00 |
| Salud | | \$0.00 | | \$0.00 |
| Recreación, Cultura y Otras Manifestaciones Sociales | | \$0.00 | | \$0.00 |
| Educación | | \$3,480,846,411.00 | | \$452,046,499.00 |
| Protección Social | | \$0.00 | | \$0.00 |
| Otros Asuntos Sociales | | \$0.00 | | \$0.00 |
| Desarrollo Económico | | | | |
| Asuntos Económicos, Comerciales y Laborales en General | | \$0.00 | | \$0.00 |
| Agropecuaria, Silvicultura, Pesca y Caza | | \$0.00 | | \$0.00 |
| Combustibles y Energía | | \$0.00 | | \$0.00 |
| Minería, Manufacturas y Construcción | | \$0.00 | | \$0.00 |
| Transporte | | \$0.00 | | \$0.00 |
| Comunicaciones | | \$0.00 | | \$0.00 |
| Turismo | | \$0.00 | | \$0.00 |
| Ciencia, Tecnología e Innovación | | \$0.00 | | \$0.00 |
| Otras Industrias y Otros Asuntos Económicos | | \$0.00 | | \$0.00 |
| Otras no Clasificadas en Funciones Anteriores | | \$0.00 | | \$0.00 |
| Transacciones de la Deuda Publica / Costo Financiero de la Deuda | | \$0.00 | | \$0.00 |
| Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno | | \$0.00 | | \$0.00 |
| Saneamiento del Sistema Financiero | | \$0.00 | | \$0.00 |
| Adeudos de Ejercicios Fiscales Anteriores | | \$0.00 | | \$0.00 |
| Total del Gasto | | \$3,480,846,411.00 | | \$452,046,499.00 |



| Egresos | | | Subejercicio |
|--------------------|------------------|------------------|--------------------|
| Modificado | Devengado | Pagado | |
| 3 = (1 + 2) | 4 | 5 | 6 = (3 - 4) |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$3,932,892,910.00 | \$891,942,000.00 | \$719,319,764.00 | \$3,040,950,910.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$3,932,892,910.00 | \$891,942,000.00 | \$719,319,764.00 | \$3,040,950,911.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$3,932,892,910.00 | \$891,942,000.00 | \$719,319,764.00 | \$3,040,950,911.00 |