

UNIVERSIDAD AUTONOMA DE TAMAULIPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos
(Clasificación Administrativa)
del 1 de Enero de 2017 al 30 de Septiembre de 2017



UNIVERSIDAD
AUTÓNOMA de
TAMAULIPAS

Clave	Ejecutora	Egresos					Subejercicio
		Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
		1	2	3 = (1 + 2)	4	5	
200606	AGRICULTURA	\$84,139	\$0	\$84,139	\$26,400	\$26,400	\$57,739
213928	AULA MAGNA	\$160,000	\$0	\$160,000	\$109,436	\$109,436	\$50,564
212614	BIBLIOTECA CENTRAL TAMPICO	\$120,000	\$0	\$120,000	\$93,212	\$93,212	\$26,788
250301	CELLAP DE REYNOSA	\$1,168,000	\$760,000	\$1,928,000	\$1,403,907	\$1,360,056	\$524,093
110401	CENTRO DE DESARROLLO INFANTIL U.A.T.	\$3,400,000	\$419,000	\$3,819,000	\$2,512,400	\$2,495,435	\$1,306,600
090301	CENTRO DE DESARROLLO MUNICIPAL	\$280,000	\$90,782	\$370,782	\$187,376	\$177,562	\$183,406
090401	CENTRO DE GESTION DEL CONOCIMIENTO	\$72,000	\$0	\$72,000	\$41,860	\$41,860	\$30,140
072101	CENTRO DE INVESTIGACIONES SOCIALES	\$120,000	\$0	\$120,000	\$96,137	\$96,137	\$23,863
214939	CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA TAMPICO	\$2,306,000	\$1,229,072	\$3,535,072	\$3,131,730	\$3,110,064	\$403,342
072601	CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA VICTORIA	\$4,928,000	\$215,000	\$5,143,000	\$4,158,184	\$4,146,934	\$984,816
101301	CENTRO ESPECIALIZADO DE IDIOMAS PARA NIÑOS Y ADOLESCENTES -CEINA-	\$1,697,000	\$718,000	\$2,415,000	\$2,228,257	\$2,147,821	\$186,743
011501	CENTRO MULTIDISCIPLINARIO DE INVESTIGACIONES REGIONALES CEMIR	\$280,000	\$0	\$280,000	\$162,480	\$124,139	\$117,520
220201	CENTRO MULTIDISCIPLINARIO PARA LA FORMACION INTEGRAL NUEVO LAREDO	\$783,600	\$0	\$783,600	\$304,396	\$304,396	\$479,204
230301	CENTRO MULTIDISCIPLINARIO PARA LA FORMACION MANTE	\$777,600	\$0	\$777,600	\$694,908	\$674,908	\$82,692
071601	CEPROTAM	\$52,700,000	\$0	\$52,700,000	\$35,963,059	\$30,272,731	\$16,736,941
214636	CIDIPORT	\$31,601,365	\$105,374,829	\$136,976,194	\$119,416,653	\$119,393,750	\$17,559,541
012401	CIRCULO DE DESARROLLO INFANTIL CAMPUS TAMPICO MADERO	\$240,000	\$250,000	\$490,000	\$260,575	\$235,314	\$229,425
011801	CIRCULO DE DESARROLLO INFANTIL CAMPUS VICTORIA	\$200,000	\$20,000	\$220,000	\$149,592	\$141,200	\$70,408
111101	CITCO - CENTRO DE INNOVACIÓN Y TRANSFERENCIA DEL CONOCIMIENTO	\$280,000	\$23,430	\$303,430	\$223,243	\$218,642	\$80,187
120401	CLUB DE FUTBOL CORRECAMINOS UAT	\$12,000,000	\$61,000,000	\$73,000,000	\$66,800,233	\$66,800,233	\$6,199,767
073701	COMITE PARA EL DESARROLLO SUSTENTABLE	\$0	\$350,000	\$350,000	\$131,460	\$104,098	\$218,540
073601	CONSEJO DE PUBLICACIONES	\$560,000	\$0	\$560,000	\$263,065	\$255,065	\$296,935
040101	CONTRALORIA GENERAL	\$996,000	\$0	\$996,000	\$602,623	\$582,623	\$393,377
090501	COORDINACIÓN DE EXTENSIÓN Y VINCULACIÓN ZONA NORTE	\$96,000	\$0	\$96,000	\$45,964	\$45,964	\$50,036
213827	COORDINACIÓN DE EXTENSIÓN Y VINCULACIÓN ZONA SUR	\$96,000	\$0	\$96,000	\$68,534	\$63,796	\$27,466
040501	COORDINACIÓN DE INFRAESTRUCTURA FISICA	\$1,036,000	\$-13,086	\$1,022,914	\$689,930	\$689,930	\$332,984
073301	COORDINACION DE POSGRADO E INVESTIGACION DEL CENTRO DE EXCELENCIA CAMPUS VICTORIA	\$290,000	\$150,000	\$440,000	\$170,791	\$170,791	\$269,209
212209	COORDINACION DE RECURSOS HUMANOS ZONA SUR	\$72,000	\$0	\$72,000	\$54,980	\$54,980	\$17,020
012101	COORDINACION EJECUTIVA CUTM	\$3,288,000	\$2,836,568	\$6,124,568	\$4,493,337	\$4,192,401	\$1,631,231
250601	COORDINACIÓN EXTENSION Y VINCULACION ZONA NORTE -DEPORTES-	\$720,000	\$0	\$720,000	\$330,678	\$330,678	\$389,322
070102	COORDINACION SECRETARIA ACADEMICA ZONA NORTE	\$72,000	\$1	\$72,001	\$40,893	\$40,893	\$31,108
070103	COORDINACION SECRETARIA ACADEMICA ZONA SUR	\$72,000	\$0	\$72,000	\$40,273	\$34,291	\$31,727
030201	COORDINACION SERV GRALES Y MTTO	\$65,000,000	\$10,118,755	\$75,118,755	\$56,677,104	\$56,677,104	\$18,441,651
080501	DEPARTAMENTO CREDENCIALES Y RESELLOS	\$800,000	\$81,000	\$881,000	\$801,160	\$801,160	\$79,840
110301	DEPARTAMENTO DE FOMENTO EDITORIAL	\$320,000	\$0	\$320,000	\$148,055	\$148,055	\$171,945
080401	DIRECCION DE ADQUISICIONES Y SERVICIOS	\$38,440,000	\$-1,325,660	\$37,114,340	\$28,838,121	\$28,175,714	\$8,276,219
071101	DIRECCION DE APOYO Y SERVICIOS ESTUDIANTILES	\$6,727,000	\$-2,393,000	\$4,334,000	\$4,121,065	\$4,008,423	\$212,933

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		Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
		1	2	3 = (1 + 2)	4	5	
010201	DIRECCION DE ASESORIA JURIDICA	\$472,000	\$0	\$472,000	\$354,162	\$347,965	\$117,838
140201	DIRECCION DE BECAS	\$0	\$4,046,000	\$4,046,000	\$904,077	\$879,078	\$3,141,922
212513	DIRECCION DE BIBLIOTECAS VICTORIA	\$280,000	\$1,240,111	\$1,520,111	\$1,277,070	\$1,272,070	\$243,041
010701	DIRECCION DE COMUNICACION SOCIAL	\$80,896,000	\$129,800,000	\$210,696,000	\$110,183,525	\$101,481,632	\$100,512,475
010601	DIRECCION DE CONSTRUCCION Y CONSERVACION	\$4,800,000	\$506,540	\$5,306,540	\$3,635,399	\$3,242,138	\$1,671,141
040301	DIRECCION DE CONTROL PATRIMONIAL	\$8,454,000	\$0	\$8,454,000	\$7,402,289	\$7,402,289	\$1,051,711
120101	DIRECCION DE DEPORTES Y RECREACION	\$9,120,000	-\$2,330,640	\$6,789,360	\$5,465,212	\$5,463,012	\$1,324,148
071901	DIRECCION DE DESARROLLO CURRICULAR	\$326,400	\$0	\$326,400	\$156,583	\$156,583	\$169,817
053501	DIRECCION DE DESARROLLO INSTITUCIONAL	\$0	\$882,217	\$882,217	\$321,496	\$321,496	\$560,721
110101	DIRECCION DE DIFUSION CULTURAL	\$1,040,000	\$500,490	\$1,540,490	\$520,403	\$500,833	\$1,020,087
101501	DIRECCION DE EDUCACION A DISTANCIA	\$1,274,000	-\$31,671	\$1,242,329	\$1,118,521	\$1,112,521	\$123,808
071501	DIRECCION DE EDUCACION MEDIA SUPERIOR	\$0	\$236,000	\$236,000	\$65,055	\$47,540	\$170,945
073501	DIRECCION DE EDUCACION PERMANENTE	\$202,000	\$214,500	\$416,500	\$174,419	\$166,392	\$242,081
030301	DIRECCION DE EGRESOS	\$42,400	\$0	\$42,400	\$28,160	\$28,160	\$14,240
073201	DIRECCION DE GESTION INTEGRAL DE PROYECTOS	\$120,000	\$0	\$120,000	\$53,014	\$53,014	\$66,986
073101	DIRECCION DE GESTION Y EVALUACION	\$120,000	\$0	\$120,000	\$58,740	\$58,740	\$61,260
070501	DIRECCION DE INTERNACIONALIZACION Y COLABORACION ACADEMICA	\$4,980,000	-\$167,044	\$4,812,956	\$3,340,083	\$3,332,760	\$1,472,873
071401	DIRECCION DE INVESTIGACION	\$3,800,000	\$19,310,001	\$23,110,001	\$7,924,629	\$7,549,617	\$15,185,373
030601	DIRECCION DE NOMINAS	\$2,530,016,169	\$24,089,962	\$2,554,106,131	\$1,830,600,670	\$1,700,042,164	\$723,505,461
140301	DIRECCION DE PARTICIPACION ESTUDIANTIL	\$0	\$1,405,675	\$1,405,675	\$592,501	\$543,675	\$813,174
011701	DIRECCION DE PARTICIPACION Y LIDERAZGO ESTUDIANTIL	\$1,211,200	-\$802,145	\$409,055	\$408,948	\$408,948	\$107,107
010301	DIRECCION DE PLANEACION Y EVALUACION	\$320,000	\$3,906,233	\$4,226,233	\$1,032,008	\$1,032,008	\$3,194,225
071301	DIRECCION DE POSGRADO	\$280,000	\$0	\$280,000	\$187,023	\$175,223	\$92,977
070801	DIRECCION DE PROFESION ACADEMICA	\$257,600	\$2,835,012	\$3,092,612	\$1,937,396	\$1,911,332	\$1,155,216
070201	DIRECCION DE PROGRAMAS DE APOYO	\$7,320,000	\$44,525,445	\$51,845,445	\$17,036,196	\$14,532,898	\$34,809,249
011901	DIRECCION DE PUBLICIDAD E IMAGEN INSTITUCIONAL	\$240,000	\$0	\$240,000	\$147,664	\$147,664	\$92,336
080301	DIRECCION DE RECURSOS HUMANOS	\$296,000	\$60,000	\$356,000	\$268,640	\$241,506	\$87,360
080201	DIRECCION DE RELACIONES PUBLICAS	\$912,000	\$0	\$912,000	\$739,965	\$735,935	\$172,035
011401	DIRECCION DE SEGURIDAD INTEGRAL	\$200,000	\$0	\$200,000	\$150,357	\$150,357	\$49,643
110201	DIRECCION DE SERVICIO SOCIAL	\$800,000	\$26,796	\$826,796	\$504,660	\$425,147	\$322,136
070401	DIRECCION DE SERVICIOS ESCOLARES	\$9,600,000	-\$877,765	\$8,722,235	\$5,711,627	\$5,642,096	\$3,010,606
030501	DIRECCION DE SISTEMAS ADMINISTRATIVOS	\$360,000	\$583,373	\$943,373	\$483,581	\$483,581	\$459,792
030801	DIRECCION DE SISTEMAS FINANCIEROS	\$96,000	\$666,422	\$762,422	\$708,546	\$693,848	\$53,875
100101	DIRECCION DE TECNOLOGIA DE INFORMACION	\$43,108,983	\$298,027	\$43,407,010	\$28,351,197	\$25,052,396	\$15,055,813
110801	DIRECCION DE TELEVISION UNIVERSITARIA	\$320,000	\$27	\$320,027	\$261,495	\$257,348	\$58,531
012001	DIRECCION DE TRANSPARENCIA	\$160,000	\$0	\$160,000	\$136,688	\$136,688	\$23,312
090101	DIRECCION DE VINCULACION Y EMPLEABILIDAD	\$280,000	\$162,000	\$442,000	\$330,823	\$317,429	\$111,177
101601	EDIFICIO CAUCE VICTORIA	\$0	\$2,000,000	\$2,000,000	\$1,921,098	\$1,921,098	\$78,902
200901	EDIFICIO CENTRO DE GESTION DEL CONOCIMIENTO	\$760,000	\$0	\$760,000	\$418,867	\$417,774	\$341,133
230401	ESCUELA PREPARATORIA MANTE	\$3,475,000	\$2,697,846	\$6,172,846	\$4,127,188	\$3,776,610	\$2,045,656
201101	ESCUELA PREPARATORIA NO. 3	\$895,000	\$13,227,248	\$14,122,248	\$13,696,092	\$13,655,643	\$426,156
600101	ESCUELAS INCORPORADAS	\$2,000	\$0	\$2,000	\$648	\$648	\$1,352
210701	FACULTAD DE ARQUITECTURA, DISEÑO Y URBANISMO	\$6,720,000	\$2,908,109	\$9,628,109	\$6,197,197	\$5,833,550	\$3,430,912
200501	FACULTAD DE COMERCIO Y ADMINISTRACION VICTORIA	\$13,710,000	\$6,609,243	\$20,319,243	\$10,195,519	\$9,925,539	\$10,123,724
210601	FACULTAD DE COMERCIO Y ADMINISTRACION-TAMPICO	\$12,225,000	\$3,702,298	\$15,927,298	\$10,559,488	\$10,496,794	\$5,367,810

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		Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
		1	2	3 = (1 + 2)	4	5	
220401	FACULTAD DE COMERCIO, ADMINISTRACION Y CIENCIAS SOCIALES NUEVO LAREDO	\$8,215,000	\$1,424,423	\$9,639,423	\$5,200,490	\$4,979,085	\$4,438,933
220501	FACULTAD DE ENFERMERIA - NUEVO LAREDO	\$5,625,000	\$3,217,501	\$8,842,501	\$2,924,391	\$2,885,199	\$5,918,110
211001	FACULTAD DE ENFERMERIA CAMPUS TAMPICO	\$9,825,000	\$2,285,992	\$12,110,992	\$6,341,950	\$6,226,044	\$5,769,042
200701	FACULTAD DE ENFERMERIA VICTORIA	\$7,035,000	\$2,662,364	\$9,697,364	\$3,759,558	\$3,660,749	\$5,937,806
210501	FACULTAD DE INGENIERIA "ARTURO NARRO SILLER"	\$12,345,786	\$5,398,661	\$17,744,447	\$9,419,420	\$9,179,254	\$8,325,026
200201	FACULTAD DE INGENIERIA Y CIENCIAS	\$3,785,000	\$5,522,806	\$9,307,806	\$4,874,987	\$4,687,162	\$4,432,820
210301	FACULTAD DE MEDICINA "DR. ALBERTO ROMO CABALLERO"	\$15,384,214	\$8,023,615	\$23,407,829	\$13,816,661	\$13,741,086	\$9,591,168
240501	FACULTAD DE MEDICINA E INGENIERIA EN SISTEMAS COMPUTACIONALES DE MATAMOROS	\$11,405,000	\$16,961,340	\$28,366,340	\$7,680,549	\$6,706,824	\$20,685,791
200801	FACULTAD DE MEDICINA VETERINARIA Y ZOOTECNIA "DR. NORBERTO TREVIÑO ZAPATA"	\$4,330,000	\$21,175,785	\$25,505,785	\$4,924,132	\$3,984,629	\$20,581,653
210901	FACULTAD DE MUSICA Y ARTES MTR. MANUEL BARROSO RAMIREZ	\$2,154,000	\$2,688,407	\$4,842,407	\$2,993,332	\$2,978,134	\$1,849,075
210801	FACULTAD DE ODONTOLOGIA	\$8,715,000	\$4,610,281	\$13,325,281	\$9,355,149	\$9,027,138	\$3,970,132
110701	GABINETE TRABAJO SOCIAL	\$176,000	\$6,004	\$182,004	\$0	\$0	\$182,004
240201	GINNASIO MULTIDISCIPLINARIO MATAMOROS	\$800,000	\$0	\$800,000	\$368,742	\$360,248	\$431,258
250201	GINNASIO MULTIDISCIPLINARIO REYNOSA	\$800,000	\$0	\$800,000	\$393,299	\$354,814	\$406,701
211231	GINNASIO MULTIDISCIPLINARIO TAMPICO	\$800,000	\$0	\$800,000	\$383,741	\$332,560	\$416,259
120201	GINNASIO MULTIDISCIPLINARIO VICTORIA	\$805,000	\$0	\$805,000	\$514,986	\$471,441	\$290,014
200605	HOSPITAL DE PEQUEÑAS ESPECIES	\$240,000	\$350,000	\$590,000	\$70,476	\$70,476	\$519,524
200202	HUERTAS DE AGRONOMIA	\$2,263,647	-\$256,826	\$2,006,821	\$346,436	\$253,089	\$1,660,384
072901	INSPECCION DE PREPARATORIAS	\$0	\$50,000	\$50,000	\$1,750	\$1,750	\$48,250
073001	INSTITUTO DE ECOLOGIA APLICADA	\$288,000	\$170,000	\$458,000	\$190,697	\$185,897	\$267,303
201001	INSTITUTO DE INGENIERIA Y CIENCIAS	\$5,682,508	\$8,151,921	\$13,834,429	\$5,179,927	\$5,164,124	\$8,654,502
071701	INSTITUTO DE INVESTIGACIONES HISTORICAS	\$280,000	\$0	\$280,000	\$116,605	\$108,984	\$163,395
101401	INTER UAT	\$320,000	\$0	\$320,000	\$259,716	\$248,496	\$60,284
200604	LABORATORIO DE CONSULTA	\$232,000	\$0	\$232,000	\$31,361	\$31,361	\$200,639
214232	ORQUESTA SINFONICA	\$520,000	\$133,900	\$653,900	\$547,901	\$539,196	\$105,999
140401	PARTICIPACION ESTUDIANTIL CUS	\$0	\$1,287,396	\$1,287,396	\$564,467	\$386,106	\$722,929
200602	POSTA ZOOTECNICA	\$2,624,800	\$1,000,000	\$3,624,800	\$1,774,419	\$1,745,999	\$1,850,381
034701	PROYECTOS DE INVESTIGACION	\$0	\$3,951	\$3,951	\$0	\$0	\$3,951
130101	PROYECTOS POR ASIGNAR U.A.T.	\$4,957,767	\$22,930,502	\$27,888,269	\$0	\$0	\$27,888,269
110901	RADIO UNIVERSIDAD	\$520,000	\$0	\$520,000	\$425,724	\$422,373	\$94,276
200603	RASTRO TIF 445	\$3,808,000	\$0	\$3,808,000	\$772,671	\$772,671	\$3,035,329
010101	RECTORIA	\$44,208,800	\$541,512	\$44,750,312	\$33,249,521	\$32,494,879	\$11,500,791
211603	REPRESENTACION DE LA COORDINACION DE PLANEACION Y DESARROLLO INSTITUCIONAL EN LA ZONA SUR	\$72,000	\$0	\$72,000	\$25,557	\$25,557	\$46,443
040601	REPRESENTACION DE LA COORDINACION DE PROYECTOS DE INFRAESTRUCTURA FISICA	\$0	\$25,231	\$25,231	\$0	\$0	\$25,231
073401	REPRESENTACION DE LA SECRETARIA DE INVESTIGACION Y POSGRADO EN EL CAMPUS TAMPICO MADERO	\$96,000	\$8,177	\$104,177	\$86,754	\$78,755	\$17,423
211340	SCAU -SISTEMA DE CONTROL DE ACCESO UNIVERSITARIO-	\$1,120,000	-\$663,400	\$456,600	\$311,200	\$311,200	\$145,400
070101	SECRETARIA ACADEMICA	\$376,000	\$16,819,184	\$17,195,184	\$7,193,428	\$6,829,944	\$10,001,756
080101	SECRETARIA ADMINISTRATIVA	\$2,360,000	\$717,338	\$3,077,338	\$1,157,129	\$1,096,659	\$1,920,210
090201	SECRETARIA DE EXTENSION Y VINCULACION	\$1,200,000	\$3,632,097	\$4,832,097	\$2,410,825	\$2,397,141	\$2,421,271
030101	SECRETARIA DE FINANZAS	\$23,966,000	\$33,214,591	\$57,180,591	\$27,505,535	\$26,940,529	\$29,675,057
140101	SECRETARIA DE GESTION ESCOLAR	\$0	\$722,000	\$722,000	\$104,772	\$94,772	\$617,228
071201	SECRETARIA DE INVESTIGACION Y POSGRADO	\$640,000	\$0	\$640,000	\$314,706	\$304,138	\$325,294
020101	SECRETARIA GENERAL	\$2,949,600	\$913,714	\$3,863,314	\$2,052,471	\$1,984,674	\$1,810,843

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011101	SECRETARIA TECNICA	\$3,280,000	\$482,835	\$3,762,835	\$1,709,547	\$1,664,095	\$2,053,288
080601	SERVICIOS Y PRESTACIONES	\$72,000	\$0	\$72,000	\$48,000	\$42,000	\$24,000
120601	SOMOS CORRECAMINOS BASKET UAT	\$0	\$2,120,000	\$2,120,000	\$500,252	\$0	\$1,619,748
120501	SUB-DEPARTAMENTO COPA UNIVERSITARIA	\$560,000	\$0	\$560,000	\$152,907	\$152,907	\$407,093
211111	SUB-DIRECCION DE CONSTRUCCION Y MANTENIMIENTO	\$998,400	\$71,364,360	\$72,362,760	\$6,912,917	\$6,362,990	\$65,449,843
211401	SUB-DIRECCION DE DEPORTE Y RECREACION-TAMPICO	\$840,000	\$975,568	\$1,815,568	\$793,213	\$793,213	\$1,022,355
110501	TEATRO JUAREZ	\$0	\$262,000	\$262,000	\$0	\$0	\$262,000
080701	TEATRO UNIVERSITARIO	\$0	\$200,000	\$200,000	\$198,859	\$198,859	\$1,141
045201	TRABAJO SOCIAL -UATSCDH-	\$12,705,000	\$3,852,671	\$16,557,671	\$10,141,806	\$9,845,647	\$6,415,865
210401	U.A. DE CIENCIAS JURIDICAS Y SOCIALES-TAMPICO	\$20,870,000	\$11,514,164	\$32,384,164	\$17,369,573	\$16,689,451	\$15,014,590
200301	U.A. DE TRABAJO SOCIAL Y CIENCIAS PARA EL DESARROLLO HUMANO - VICTORIA	\$0	\$471,439	\$471,439	\$271,511	\$271,511	\$199,929
200401	U.A.M. DE CIENCIAS, EDUCACION Y HUMANIDADES	\$5,820,000	\$3,495,363	\$9,315,363	\$4,823,867	\$4,576,282	\$4,491,497
230501	U.A.M. MANTE CENTRO	\$10,330,000	\$9,244,444	\$19,574,444	\$7,322,449	\$6,815,969	\$12,251,995
240401	U.A.M. MATAMOROS U.A.T.	\$7,205,000	\$7,304,258	\$14,509,258	\$3,704,192	\$3,544,549	\$10,805,066
250701	U.A.M. REYNOSA AZTLAN	\$11,390,000	\$4,607,122	\$15,997,122	\$10,167,460	\$9,657,971	\$5,829,662
250801	U.A.M. REYNOSA RODHE	\$10,910,000	\$7,893,051	\$18,803,051	\$11,986,214	\$11,708,139	\$6,816,836
260201	U.A.M. VALLE HERMOSO	\$3,341,000	\$2,686,037	\$6,027,037	\$3,297,416	\$3,202,230	\$2,729,621
101001	UNAED CAMARGO	\$0	\$825,372	\$825,372	\$808,248	\$808,248	\$17,124
100501	UNAED JIMENEZ	\$0	\$811,040	\$811,040	\$793,462	\$793,462	\$17,578
100401	UNAED SAN FERNANDO	\$0	\$812,440	\$812,440	\$796,204	\$796,204	\$16,236
100701	UNAED SEDE ESTACION MANUEL	\$0	\$814,790	\$814,790	\$798,824	\$798,824	\$15,966
100601	UNAED VALLE HERMOSO	\$0	\$815,100	\$815,100	\$789,551	\$789,551	\$25,549
200801	UNIDAD ACADEMICA DE DERECHO Y CIENCIAS SOCIALES	\$17,236,000	\$4,533,871	\$21,769,871	\$14,150,552	\$13,442,639	\$7,619,319
100301	UNIDAD ACADEMICA DE EDUCACION A DISTANCIA -UNAED-	\$4,000	\$0	\$4,000	\$281	\$281	\$3,719
270201	UNIDAD ACADEMICA RIO BRAVO	\$6,967,000	\$100,000	\$7,067,000	\$1,270,536	\$1,093,396	\$5,796,464
010501	VALORES	\$1,120,000	\$559,526	\$1,679,526	\$656,774	\$652,705	\$1,022,752
Total del Gasto		\$3,285,847,978	\$741,608,921	\$4,027,456,899	\$2,672,281,031	\$2,507,484,187	\$1,355,175,865

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor