

UNIVERSIDAD AUTONOMA DE TAMAULIPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos
(Clasificación Administrativa)
del 1 de Enero de 2014 al 30 de Junio de 2014



UNIVERSIDAD
AUTÓNOMA de
TAMAULIPAS

Clave	Ejecutora	Egresos					Subejercicio
		Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
		1	2	3 = (1 + 2)	4	5	
213928	AULA MAGNA	\$0	\$11,420,814	\$11,420,814	\$5,895,698	\$1,999,370	\$5,525,116
212614	BIBLIOTECA CENTRAL TAMPICO	\$72,000	\$0	\$72,000	\$27,000	\$16,635	\$45,000
250301	CELLAP DE REYNOSA	\$1,226,746	\$500,000	\$1,726,746	\$757,214	\$710,314	\$969,531
110401	CENTRO DE DESARROLLO INFANTIL U.A.T.	\$2,184,500	\$2,275,500	\$4,460,000	\$833,576	\$609,365	\$3,626,424
090301	CENTRO DE DESARROLLO MUNICIPAL	\$400,000	\$0	\$400,000	\$0	\$0	\$400,000
214838	CENTRO DE EXCELENCIA TAMPICO	\$2,000,000	\$17,079	\$2,017,079	\$778,213	\$561,221	\$1,238,866
072101	CENTRO DE INVESTIGACIONES SOCIALES	\$157,659	\$9,850	\$167,509	\$22,076	\$9,850	\$145,433
214939	CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA TAMPICO	\$1,706,260	\$0	\$1,706,260	\$990,210	\$966,228	\$716,050
072601	CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA VICTORIA	\$3,695,677	\$626,450	\$4,322,127	\$3,147,934	\$3,062,021	\$1,174,193
101301	CENTRO ESPECIALIZADO DE IDIOMAS PARA NIÑOS Y ADOLESCENTES -CEINA-	\$3,265,223	\$1,000,000	\$4,265,223	\$806,233	\$768,732	\$3,458,991
011501	CENTRO MULTIDISCIPLINARIO DE INVESTIGACIONES REGIONALES CEMIR	\$450,000	\$0	\$450,000	\$119,793	\$56,248	\$330,207
220201	CENTRO MULTIDISCIPLINARIO PARA LA FORMACION INTEGRAL NUEVO LAREDO	\$721,231	\$0	\$721,231	\$202,330	\$127,370	\$518,901
071601	CEPROTAM	\$231,840,230	\$-200,000	\$231,640,230	\$32,976,086	\$31,215,943	\$198,664,144
214636	CIDIPOINT	\$18,927,770	\$76,176,031	\$95,103,801	\$17,561,571	\$13,019,106	\$77,542,230
011801	CIRCULO DE DESARROLLO INFANTIL CAMPUS VICTORIA	\$86,486	\$0	\$86,486	\$21,919	\$21,327	\$64,567
100201	CISCO	\$0	\$79	\$79	\$0	\$0	\$79
111101	CITCO - CENTRO DE INNOVACIÓN Y TRANSFERENCIA DEL CONOCIMIENTO	\$414,000	\$0	\$414,000	\$58,680	\$0	\$355,320
120401	CLUB DE FUTBOL CORRECAMINOS UAT	\$19,634,529	\$62,092,596	\$81,727,125	\$51,727,125	\$50,506,217	\$30,000,000
035001	COMISIONES SINDICALES ZONA SUR	\$0	\$6,030,761	\$6,030,761	\$1,113,516	\$763,818	\$4,917,244
040101	CONTRALORIA GENERAL	\$725,456	\$519,902	\$1,245,358	\$768,483	\$445,450	\$476,876
040501	COORDINACIÓN DE INFRAESTRUCTURA FISICA	\$912,114	\$35,090	\$947,204	\$47,430	\$30,560	\$899,774
073301	COORDINACION DE POSGRADO E INVESTIGACION DEL CENTRO DE EXCELENCIA CAMPUS VICTORIA	\$0	\$1,354,000	\$1,354,000	\$60,889	\$57,235	\$1,293,111
250601	COORDINACIÓN EXTENSION Y VINCULACION ZONA NORTE -DEPORTES-	\$1,655,083	\$123,716	\$1,778,799	\$568,834	\$167,584	\$1,209,965
250501	COORDINACION GRAL. DE PREPARATORIAS	\$0	\$25,970	\$25,970	\$0	\$0	\$25,970
030201	COORDINACION SERV GRALES Y MTTO	\$76,508,760	\$-1,813,641	\$74,695,119	\$27,093,143	\$23,298,580	\$47,601,976
080501	DEPARTAMENTO CREDENCIALES Y RESELLOS	\$400,000	\$714,683	\$1,114,683	\$19,573	\$18,192	\$1,095,111
010602	DEPARTAMENTO DE CONSTRUCCION Y CONSERVACION	\$191,100	\$-191,100	\$0	\$0	\$0	\$0
110301	DEPARTAMENTO DE FOMENTO EDITORIAL	\$210,500	\$209,500	\$420,000	\$22,988	\$0	\$397,012
080401	DIRECCION DE ADQUISICIONES Y SERVICIOS	\$36,741,617	\$-1,131,500	\$35,610,117	\$12,825,201	\$9,737,051	\$22,784,916
071101	DIRECCION DE APOYO Y SERVICIOS ESTUDIANTILES	\$450,000	\$0	\$450,000	\$50,870	\$9,995	\$399,130
010201	DIRECCION DE ASESORIA JURIDICA	\$590,256	\$0	\$590,256	\$213,456	\$161,916	\$376,800
212513	DIRECCION DE BIBLIOTECAS VICTORIA	\$335,665	\$0	\$335,665	\$19,728	\$15,146	\$315,937
010701	DIRECCION DE COMUNICACION SOCIAL	\$110,971,068	\$-10,426,403	\$100,544,665	\$47,216,165	\$36,006,794	\$53,328,500
010601	DIRECCION DE CONSTRUCCION Y CONSERVACION	\$8,268,808	\$3,700,100	\$11,968,909	\$3,413,455	\$1,551,577	\$8,555,453
040301	DIRECCION DE CONTROL PATRIMONIAL	\$11,823,130	\$35,000,000	\$46,823,130	\$42,269,195	\$42,143,609	\$4,553,933
120101	DIRECCION DE DEPORTES Y RECREACION	\$12,612,000	\$-1,127,458	\$11,484,542	\$2,712,607	\$2,141,279	\$8,771,933
071901	DIRECCION DE DESARROLLO CURRICULAR	\$334,000	\$0	\$334,000	\$59,952	\$47,737	\$274,048

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110101	DIRECCION DE DIFUSION CULTURAL	\$1,500,000	\$0	\$1,500,000	\$146,138	\$29,885	\$1,353,862
101501	DIRECCION DE EDUCACION A DISTANCIA	\$300,000	\$0	\$300,000	\$20,612	\$0	\$279,388
071501	DIRECCION DE EDUCACION MEDIA SUPERIOR	\$0	\$5,680	\$5,680	\$0	\$0	\$5,680
073201	DIRECCION DE GESTION INTEGRAL DE PROYECTOS	\$397,000	\$0	\$397,000	\$64,272	\$6,000	\$332,728
073101	DIRECCION DE GESTION Y EVALUACION	\$403,000	\$0	\$403,000	\$23,409	\$6,000	\$379,591
070501	DIRECCION DE INTERNACIONALIZACION Y COLABORACION ACADEMICA	\$630,000	\$1,132,500	\$1,762,500	\$1,489,390	\$1,001,890	\$273,110
071401	DIRECCION DE INVESTIGACION	\$400,000	\$0	\$400,000	\$60,259	\$24,342	\$339,741
030601	DIRECCION DE NOMINAS	\$2,258,666,098	\$69,821,753	\$2,328,487,850	\$1,014,061,535	\$946,600,686	\$1,314,426,315
011701	DIRECCION DE PARTICIPACION Y LIDERAZGO ESTUDIANTIL	\$804,928	\$787,914	\$1,592,842	\$843,091	\$690,071	\$749,751
010301	DIRECCION DE PLANEACION Y EVALUACION	\$600,000	\$0	\$600,000	\$177,905	\$138,792	\$422,095
071301	DIRECCION DE POSGRADO	\$400,000	\$23	\$400,023	\$125,993	\$72,436	\$274,030
070801	DIRECCION DE PROFESION ACADEMICA	\$322,000	\$306,146	\$628,146	\$55,285	\$52,514	\$572,866
070201	DIRECCION DE PROGRAMAS DE APOYO	\$26,073,555	\$5,906,807	\$31,980,362	\$9,491,070	\$8,825,464	\$22,489,292
011901	DIRECCION DE PUBLICIDAD E IMAGEN INSTITUCIONAL	\$120,000	\$0	\$120,000	\$52,288	\$22,770	\$67,712
080301	DIRECCION DE RECURSOS HUMANOS	\$325,000	\$60,886	\$385,886	\$99,012	\$77,105	\$286,873
080201	DIRECCION DE RELACIONES PUBLICAS	\$950,000	\$12,815	\$962,815	\$325,720	\$293,067	\$637,093
011401	DIRECCION DE SEGURIDAD INTEGRAL	\$271,680	\$0	\$271,680	\$70,674	\$62,181	\$201,006
110201	DIRECCION DE SERVICIO SOCIAL	\$850,000	\$0	\$850,000	\$120,037	\$60,324	\$729,963
070401	DIRECCION DE SERVICIOS ESCOLARES	\$8,448,400	\$5,331,967	\$13,780,367	\$4,894,451	\$4,839,808	\$8,885,914
030501	DIRECCION DE SISTEMAS ADMINISTRATIVOS	\$370,000	\$279,000	\$649,000	\$59,234	\$40,914	\$589,766
100101	DIRECCION DE TECNOLOGIA DE INFORMACION	\$41,843,856	\$5,565,628	\$47,409,484	\$24,741,326	\$12,409,234	\$22,668,156
110801	DIRECCION DE TELEVISION UNIVERSITARIA	\$525,000	\$3,676,446	\$4,201,446	\$246,091	\$178,212	\$3,955,355
012001	DIRECCION DE TRANSPARENCIA	\$0	\$41,755	\$41,755	\$0	\$0	\$41,755
090101	DIRECCION DE VINCULACION Y EMPLEABILIDAD	\$140,000	\$643,464	\$783,464	\$550,417	\$509,917	\$233,047
200901	EDIFICIO CENTRO DE GESTION DEL CONOCIMIENTO	\$2,945,278	\$621,541	\$3,566,819	\$695,842	\$55,596	\$2,870,977
230401	ESCUELA PREPARATORIA MANTE	\$2,266,811	\$2,321,102	\$4,587,913	\$1,697,421	\$1,697,421	\$2,890,492
201101	ESCUELA PREPARATORIA NO. 3	\$52,875	\$660,961	\$713,836	\$176,266	\$176,266	\$537,570
600101	ESCUELAS INCORPORADAS	\$0	\$120,000	\$120,000	\$0	\$0	\$120,000
210701	FACULTAD DE ARQUITECTURA, DISEÑO Y URBANISMO	\$10,905,039	\$956,763	\$11,861,802	\$3,906,940	\$3,429,240	\$7,954,862
200501	FACULTAD DE COMERCIO Y ADMINISTRACION VICTORIA	\$12,996,211	\$967,050	\$13,963,261	\$4,480,549	\$3,670,482	\$9,482,712
210601	FACULTAD DE COMERCIO Y ADMINISTRACION-TAMPICO	\$17,372,134	\$750,000	\$18,122,134	\$4,416,678	\$3,661,254	\$13,705,457
220401	FACULTAD DE COMERCIO, ADMINISTRACION Y CIENCIAS SOCIALES NUEVO LAREDO	\$9,723,448	\$1,461,422	\$11,184,871	\$3,950,852	\$3,779,602	\$7,234,019
220501	FACULTAD DE ENFERMERIA - NUEVO LAREDO	\$5,356,781	\$820,000	\$6,176,781	\$2,021,281	\$1,986,281	\$4,155,500
211001	FACULTAD DE ENFERMERIA CAMPUS TAMPICO	\$5,226,010	\$1,872,470	\$7,098,480	\$1,694,744	\$1,275,351	\$5,403,733
200701	FACULTAD DE ENFERMERIA VICTORIA	\$9,364,568	\$880,000	\$10,244,568	\$2,817,561	\$2,765,607	\$7,427,007
210501	FACULTAD DE INGENIERIA "ARTURO NARRO SILLER"	\$10,928,892	\$8,950,000	\$19,878,892	\$10,890,412	\$10,669,837	\$8,988,479
200201	FACULTAD DE INGENIERIA Y CIENCIAS	\$6,273,453	\$374,409	\$6,647,862	\$3,659,836	\$3,002,367	\$2,988,026
210301	FACULTAD DE MEDICINA "DR. ALBERTO ROMO CABALLERO"	\$18,257,941	\$1,106,219	\$19,364,160	\$1,869,413	\$1,809,413	\$17,494,744
240501	FACULTAD DE MEDICINA E INGENIERIA EN SISTEMAS COMPUTACIONALES DE MATAMOROS	\$9,707,471	\$550,000	\$10,257,471	\$4,574,057	\$4,418,471	\$5,683,414
200601	FACULTAD DE MEDICINA VETERINARIA Y ZOOTECNIA "DR. NORBERTO TREVIÑO ZAPATA"	\$7,071,647	\$4,074,421	\$11,146,068	\$4,452,823	\$3,663,341	\$6,693,245
210901	FACULTAD DE MUSICA Y ARTES MTR. MANUEL BARROSO RAMIREZ	\$4,247,986	\$258,875	\$4,506,861	\$792,559	\$560,880	\$3,714,302
210801	FACULTAD DE ODONTOLOGIA	\$11,003,700	\$1,414,809	\$12,418,509	\$4,633,982	\$4,395,430	\$7,784,526
110701	GABINETE TRABAJO SOCIAL	\$120,000	\$0	\$120,000	\$10,503	\$10,503	\$109,497
240201	GIMNASIO MULTIDISCIPLINARIO MATAMOROS	\$999,600	\$0	\$999,600	\$93,141	\$70,978	\$906,459
250201	GIMNASIO MULTIDISCIPLINARIO REYNOSA	\$1,000,000	\$0	\$1,000,000	\$284,897	\$237,568	\$715,103

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		1	2	3 = (1 + 2)	4	5	
211231	GIMNASIO MULTIDISCIPLINARIO TAMPICO	\$89,256,348	\$-88,256,348	\$1,000,000	\$269,027	\$219,969	\$730,973
120201	GIMNASIO MULTIDISCIPLINARIO VICTORIA	\$1,000,000	\$0	\$1,000,000	\$359,185	\$249,465	\$640,815
072901	INSPECCION DE PREPARATORIAS	\$0	\$200,000	\$200,000	\$156,310	\$156,310	\$43,690
073001	INSTITUTO DE ECOLOGIA APLICADA	\$352,000	\$412,732	\$764,732	\$36,127	\$14,100	\$728,605
201001	INSTITUTO DE INGENIERIA Y CIENCIAS	\$0	\$27,674,689	\$27,674,689	\$11,537,615	\$11,532,887	\$16,137,074
071701	INSTITUTO DE INVESTIGACIONES HISTORICAS	\$380,000	\$80,000	\$460,000	\$51,398	\$19,182	\$408,602
101401	INTER UAT	\$189,261	\$100,000	\$289,261	\$129,007	\$114,586	\$160,254
230201	JEFATURA DE SERVICIOS ADMINISTRATIVOS-MANTE	\$350,000	\$0	\$350,000	\$94,354	\$13,630	\$255,646
214232	ORQUESTA SINFONICA	\$826,125	\$337,263	\$1,163,387	\$201,037	\$201,037	\$962,350
130101	PROYECTOS POR ASIGNAR U.A.T.	\$0	\$73,624	\$73,624	\$0	\$0	\$73,624
110901	RADIO UNIVERSIDAD	\$783,517	\$2,060,115	\$2,843,632	\$380,972	\$347,132	\$2,462,659
010101	RECTORIA	\$25,252,601	\$9,005,040	\$34,257,640	\$23,548,180	\$22,008,395	\$10,709,465
040601	REPRESENTACION DE LA COORDINACION DE PROYECTOS DE INFRAESTRUCTURA FISICA	\$500,000	\$20,778	\$520,778	\$186,991	\$103,174	\$333,787
111001	REVISTA CIENCIA UAT	\$554,424	\$252,274	\$806,698	\$145,142	\$82,728	\$661,557
211340	SCAU -SISTEMA DE CONTROL DE ACCESO UNIVERSITARIO-	\$0	\$1,400,000	\$1,400,000	\$395,000	\$395,000	\$1,005,000
070101	SECRETARIA ACADEMICA	\$2,250,130	\$583,517	\$2,833,647	\$111,543	\$111,543	\$2,722,104
080101	SECRETARIA ADMINISTRATIVA	\$2,300,000	\$3,593	\$2,303,593	\$501,184	\$163,319	\$1,802,409
090201	SECRETARIA DE EXTENSION Y VINCULACION	\$2,874,000	\$-37,118	\$2,836,882	\$1,435,304	\$1,356,448	\$1,401,577
030101	SECRETARIA DE FINANZAS	\$64,917,000	\$2,322,369	\$67,239,369	\$32,419,623	\$29,000,079	\$34,819,746
071201	SECRETARIA DE INVESTIGACION Y POSGRADO	\$3,109,100	\$76,860	\$3,185,960	\$1,232,058	\$628,364	\$1,953,902
020101	SECRETARIA GENERAL	\$5,880,302	\$2,745,813	\$8,626,115	\$4,077,217	\$3,934,386	\$4,548,898
011101	SECRETARIA TECNICA	\$973,300	\$363,920	\$1,337,220	\$228,874	\$165,587	\$1,108,346
080601	SERVICIOS Y PRESTACIONES	\$72,000	\$0	\$72,000	\$24,000	\$24,000	\$48,000
120601	SOMOS CORRECAMINOS BASKET UAT	\$2,500,000	\$2,184,360	\$4,684,360	\$2,301,360	\$2,184,360	\$2,383,000
120501	SUB-DEPARTAMENTO COPA UNIVERSITARIA	\$720,000	\$0	\$720,000	\$269,593	\$222,707	\$450,407
211111	SUB-DIRECCION DE CONSTRUCCION Y MANTENIMIENTO	\$1,282,000	\$586,062	\$1,868,062	\$570,470	\$209,516	\$1,297,592
211401	SUB-DIRECCION DE DEPORTE Y RECREACION-TAMPICO	\$1,100,000	\$0	\$1,100,000	\$371,174	\$316,707	\$728,826
210401	U.A. DE CIENCIAS JURIDICAS Y SOCIALES-TAMPICO	\$18,447,339	\$1,850,000	\$20,297,339	\$2,267,572	\$2,207,572	\$18,029,768
200301	U.A. DE TRABAJO SOCIAL Y CIENCIAS PARA EL DESARROLLO HUMANO - VICTORIA	\$10,350,525	\$2,242,000	\$12,592,525	\$5,259,650	\$5,088,740	\$7,332,875
200401	U.A.M. DE CIENCIAS, EDUCACION Y HUMANIDADES	\$8,025,560	\$1,597,022	\$9,622,582	\$2,967,257	\$2,934,839	\$6,655,325
230501	U.A.M. MANTE CENTRO	\$9,790,884	\$2,180,628	\$11,971,512	\$4,405,634	\$4,405,634	\$7,565,878
240401	U.A.M. MATAMOROS U.A.T.	\$6,060,683	\$1,133,748	\$7,194,431	\$2,385,829	\$2,361,829	\$4,808,602
250701	U.A.M. REYNOSA AZTLAN	\$17,146,515	\$2,540,000	\$19,686,515	\$7,077,392	\$6,867,242	\$12,609,122
250801	U.A.M. REYNOSA RODHE	\$17,279,044	\$2,218,512	\$19,497,557	\$5,047,580	\$5,042,531	\$14,449,976
260201	U.A.M. VALLE HERMOSO	\$2,579,975	\$441,022	\$3,020,997	\$799,517	\$792,411	\$2,221,479
200801	UNIDAD ACADEMICA DE DERECHO Y CIENCIAS SOCIALES	\$18,868,272	\$1,039,000	\$19,907,272	\$8,051,355	\$7,885,712	\$11,855,917
100301	UNIDAD ACADEMICA DE EDUCACION A DISTANCIA -UNAED-	\$0	\$143,386	\$143,386	\$22,931	\$22,931	\$120,455
270201	UNIDAD ACADEMICA RIO BRAVO	\$2,551,783	\$12,271,802	\$14,823,584	\$1,953,426	\$1,191,926	\$12,870,158
010501	VALORES	\$1,790,000	\$223,921	\$2,013,921	\$765,904	\$637,519	\$1,248,017
Total del Gasto		\$3,359,984,914	\$298,745,431	\$3,658,730,345	\$1,491,275,900	\$1,360,797,462	\$2,167,454,443

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Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor