

UNIVERSIDAD AUTONOMA DE TAMAULIPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos
(Clasificación Administrativa)
del 1 de Enero de 2014 al 30 de Septiembre de 2014



UNIVERSIDAD
AUTÓNOMA de
TAMAULIPAS

Clave	Ejecutora	Egresos					Subejercicio
		Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
		1	2	3 = (1 + 2)	4	5	
213928	AULA MAGNA	\$0	\$12,906,297	\$12,906,297	\$7,055,339	\$4,398,255	\$5,850,959
212614	BIBLIOTECA CENTRAL TAMPICO	\$72,000	\$0	\$72,000	\$54,000	\$45,000	\$18,000
250301	CELLAP DE REYNOSA	\$1,226,746	\$509,311	\$1,736,056	\$1,120,959	\$1,119,211	\$615,098
110401	CENTRO DE DESARROLLO INFANTIL U.A.T.	\$2,184,500	\$2,125,500	\$4,310,000	\$1,194,956	\$1,173,637	\$3,115,044
090301	CENTRO DE DESARROLLO MUNICIPAL	\$400,000	\$0	\$400,000	\$30,079	\$24,079	\$369,921
214838	CENTRO DE EXCELENCIA TAMPICO	\$2,000,000	\$275,152	\$2,275,152	\$1,340,723	\$1,140,430	\$934,429
090401	CENTRO DE GESTION DEL CONOCIMIENTO	\$0	\$1	\$1	\$0	\$0	\$1
072101	CENTRO DE INVESTIGACIONES SOCIALES	\$157,659	\$9,850	\$167,509	\$64,364	\$61,543	\$103,145
214939	CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA TAMPICO	\$1,706,260	\$359,950	\$2,066,210	\$1,770,371	\$1,702,108	\$295,839
072601	CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA VICTORIA	\$3,695,677	\$1,941,587	\$5,637,264	\$5,168,576	\$5,116,525	\$468,688
101301	CENTRO ESPECIALIZADO DE IDIOMAS PARA NIÑOS Y ADOLESCENTES -CEINA-	\$3,265,223	\$-594,270	\$2,670,954	\$1,416,247	\$1,270,770	\$1,254,706
011501	CENTRO MULTIDISCIPLINARIO DE INVESTIGACIONES REGIONALES CEMIR	\$450,000	\$0	\$450,000	\$299,970	\$172,162	\$150,030
220201	CENTRO MULTIDISCIPLINARIO PARA LA FORMACION INTEGRAL NUEVO LAREDO	\$721,231	\$0	\$721,231	\$372,943	\$332,195	\$348,286
071601	CEPROTAM	\$231,840,230	\$-157,084,455	\$74,755,775	\$57,836,840	\$56,509,397	\$16,918,935
214636	CIDIPORT	\$18,927,770	\$239,600,520	\$258,528,290	\$32,663,629	\$30,959,652	\$225,864,661
011801	CIRCULO DE DESARROLLO INFANTIL CAMPUS VICTORIA	\$86,486	\$0	\$86,486	\$45,597	\$45,597	\$40,889
100201	CISCO	\$0	\$79	\$79	\$0	\$0	\$79
111101	CITCO - CENTRO DE INNOVACIÓN Y TRANSFERENCIA DEL CONOCIMIENTO	\$414,000	\$0	\$414,000	\$131,348	\$115,327	\$282,652
120401	CLUB DE FUTBOL CORRECAMINOS UAT	\$19,634,529	\$91,123,494	\$110,758,023	\$80,758,023	\$80,758,023	\$30,000,000
035001	COMISIONES SINDICALES ZONA SUR	\$0	\$6,030,761	\$6,030,761	\$1,491,107	\$1,491,107	\$4,539,653
040101	CONTRALORIA GENERAL	\$725,456	\$519,902	\$1,245,358	\$1,047,127	\$1,034,391	\$198,231
040501	COORDINACIÓN DE INFRAESTRUCTURA FISICA	\$912,114	\$35,090	\$947,204	\$454,581	\$431,712	\$492,621
073301	COORDINACION DE POSGRADO E INVESTIGACION DEL CENTRO DE EXCELENCIA CAMPUS VICTORIA	\$0	\$1,354,000	\$1,354,000	\$765,012	\$749,709	\$588,988
250601	COORDINACIÓN EXTENSION Y VINCULACION ZONA NORTE -DEPORTES-	\$1,655,083	\$123,716	\$1,778,799	\$851,255	\$752,584	\$927,544
250501	COORDINACION GRAL. DE PREPARATORIAS	\$0	\$25,970	\$25,970	\$0	\$0	\$25,970
030201	COORDINACION SERV GRALES Y MTTO	\$76,508,760	\$-1,727,415	\$74,781,345	\$47,108,456	\$47,000,159	\$27,672,889
080501	DEPARTAMENTO CREDENCIALES Y RESELLOS	\$400,000	\$714,683	\$1,114,683	\$115,452	\$106,914	\$999,231
010602	DEPARTAMENTO DE CONSTRUCCION Y CONSERVACION	\$191,100	\$-191,100	\$0	\$0	\$0	\$0
110301	DEPARTAMENTO DE FOMENTO EDITORIAL	\$210,500	\$15,765,912	\$15,976,412	\$64,145	\$38,426	\$15,912,267
080401	DIRECCION DE ADQUISICIONES Y SERVICIOS	\$36,741,617	\$-1,562,531	\$35,179,086	\$23,218,352	\$19,112,240	\$11,960,734
071101	DIRECCION DE APOYO Y SERVICIOS ESTUDIANTILES	\$450,000	\$34,000	\$484,000	\$81,316	\$66,831	\$402,684
010201	DIRECCION DE ASESORIA JURIDICA	\$590,256	\$0	\$590,256	\$330,821	\$302,772	\$259,435
212513	DIRECCION DE BIBLIOTECAS VICTORIA	\$335,665	\$0	\$335,665	\$43,845	\$40,145	\$291,821
010701	DIRECCION DE COMUNICACION SOCIAL	\$110,971,068	\$-10,426,403	\$100,544,665	\$69,366,860	\$67,281,335	\$31,177,805
010601	DIRECCION DE CONSTRUCCION Y CONSERVACION	\$8,268,808	\$17,019,407	\$25,288,216	\$8,621,264	\$5,405,993	\$16,666,952
040301	DIRECCION DE CONTROL PATRIMONIAL	\$11,823,130	\$35,000,000	\$46,823,130	\$42,712,763	\$42,568,601	\$4,110,367
120101	DIRECCION DE DEPORTES Y RECREACION	\$12,612,000	\$-1,127,458	\$11,484,542	\$4,088,192	\$3,779,199	\$7,396,350

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071901	DIRECCION DE DESARROLLO CURRICULAR	\$334,000	\$0	\$334,000	\$162,016	\$135,639	\$171,984
110101	DIRECCION DE DIFUSION CULTURAL	\$1,500,000	\$0	\$1,500,000	\$613,319	\$201,285	\$886,681
101501	DIRECCION DE EDUCACION A DISTANCIA	\$300,000	\$0	\$300,000	\$130,094	\$48,079	\$169,906
071501	DIRECCION DE EDUCACION MEDIA SUPERIOR	\$0	\$5,680	\$5,680	\$0	\$0	\$5,680
073501	DIRECCION DE EDUCACION PERMANENTE	\$0	\$30,000	\$30,000	\$0	\$0	\$30,000
073201	DIRECCION DE GESTION INTEGRAL DE PROYECTOS	\$397,000	\$0	\$397,000	\$92,035	\$84,749	\$304,965
073101	DIRECCION DE GESTION Y EVALUACION	\$403,000	\$0	\$403,000	\$124,956	\$72,135	\$278,044
070501	DIRECCION DE INTERNACIONALIZACION Y COLABORACION ACADEMICA	\$630,000	\$2,267,500	\$2,897,500	\$1,950,363	\$1,912,751	\$947,137
071401	DIRECCION DE INVESTIGACION	\$400,000	\$60,000	\$460,000	\$97,470	\$91,150	\$362,530
030601	DIRECCION DE NOMINAS	\$2,258,666,098	\$-142,862,087	\$2,115,804,010	\$1,524,538,670	\$1,451,273,284	\$591,265,340
011701	DIRECCION DE PARTICIPACION Y LIDERAZGO ESTUDIANTIL	\$804,928	\$787,914	\$1,592,842	\$1,270,543	\$1,026,026	\$322,299
010301	DIRECCION DE PLANEACION Y EVALUACION	\$600,000	\$0	\$600,000	\$232,703	\$186,507	\$367,297
071301	DIRECCION DE POSGRADO	\$400,000	\$23	\$400,023	\$183,086	\$143,802	\$216,937
070801	DIRECCION DE PROFESION ACADEMICA	\$322,000	\$519,425	\$841,425	\$130,951	\$83,166	\$710,475
070201	DIRECCION DE PROGRAMAS DE APOYO	\$26,073,555	\$36,236,919	\$62,310,474	\$39,233,096	\$38,458,594	\$23,077,378
011901	DIRECCION DE PUBLICIDAD E IMAGEN INSTITUCIONAL	\$120,000	\$0	\$120,000	\$71,736	\$68,741	\$48,264
080301	DIRECCION DE RECURSOS HUMANOS	\$325,000	\$60,886	\$385,886	\$193,687	\$182,603	\$192,199
080201	DIRECCION DE RELACIONES PUBLICAS	\$950,000	\$12,815	\$962,815	\$617,911	\$525,140	\$344,904
011401	DIRECCION DE SEGURIDAD INTEGRAL	\$271,680	\$0	\$271,680	\$140,207	\$127,376	\$131,473
110201	DIRECCION DE SERVICIO SOCIAL	\$850,000	\$0	\$850,000	\$192,148	\$152,488	\$657,852
070401	DIRECCION DE SERVICIOS ESCOLARES	\$8,448,400	\$5,331,967	\$13,780,367	\$10,830,044	\$10,779,620	\$2,950,323
030501	DIRECCION DE SISTEMAS ADMINISTRATIVOS	\$370,000	\$279,000	\$649,000	\$362,520	\$234,512	\$286,480
100101	DIRECCION DE TECNOLOGIA DE INFORMACION	\$41,843,856	\$8,939,528	\$50,783,384	\$39,162,848	\$36,846,186	\$11,620,537
110801	DIRECCION DE TELEVISION UNIVERSITARIA	\$525,000	\$3,676,446	\$4,201,446	\$1,415,571	\$1,408,658	\$2,785,875
012001	DIRECCION DE TRANSPARENCIA	\$0	\$76,755	\$76,755	\$48,754	\$48,754	\$28,001
090101	DIRECCION DE VINCULACION Y EMPLEABILIDAD	\$140,000	\$817,464	\$957,464	\$769,206	\$582,156	\$188,258
200901	EDIFICIO CENTRO DE GESTION DEL CONOCIMIENTO	\$2,945,278	\$621,541	\$3,566,819	\$1,045,933	\$617,649	\$2,520,887
230401	ESCUELA PREPARATORIA MANTE	\$2,266,811	\$3,543,450	\$5,810,261	\$4,027,928	\$3,590,697	\$1,782,333
201101	ESCUELA PREPARATORIA NO. 3	\$52,875	\$656,250	\$709,125	\$472,145	\$440,419	\$236,981
600101	ESCUELAS INCORPORADAS	\$0	\$120,000	\$120,000	\$4,050	\$4,050	\$115,950
210701	FACULTAD DE ARQUITECTURA, DISEÑO Y URBANISMO	\$10,905,039	\$1,882,677	\$12,787,715	\$5,280,657	\$5,001,781	\$7,507,056
200501	FACULTAD DE COMERCIO Y ADMINISTRACION VICTORIA	\$12,996,211	\$3,275,601	\$16,271,812	\$6,989,138	\$6,613,084	\$9,282,675
210601	FACULTAD DE COMERCIO Y ADMINISTRACION-TAMPICO	\$17,372,134	\$-5,488,377	\$11,883,757	\$6,663,713	\$6,396,789	\$5,220,044
220401	FACULTAD DE COMERCIO, ADMINISTRACION Y CIENCIAS SOCIALES NUEVO LAREDO	\$9,723,448	\$-838,385	\$8,885,063	\$5,306,448	\$5,147,158	\$3,578,615
220501	FACULTAD DE ENFERMERIA - NUEVO LAREDO	\$5,356,781	\$-124,990	\$5,231,791	\$2,756,420	\$2,726,994	\$2,475,370
211001	FACULTAD DE ENFERMERIA CAMPUS TAMPICO	\$5,226,010	\$-22,555	\$5,203,455	\$2,386,263	\$2,356,121	\$2,817,192
200701	FACULTAD DE ENFERMERIA VICTORIA	\$9,364,568	\$-1,910,719	\$7,453,849	\$4,023,582	\$4,009,288	\$3,430,266
210501	FACULTAD DE INGENIERIA "ARTURO NARRO SILLER"	\$10,928,892	\$7,551,565	\$18,480,456	\$12,570,172	\$12,559,232	\$5,910,285
200201	FACULTAD DE INGENIERIA Y CIENCIAS	\$6,273,453	\$956,638	\$7,230,091	\$4,824,256	\$4,807,454	\$2,405,836
210301	FACULTAD DE MEDICINA "DR. ALBERTO ROMO CABALLERO"	\$18,257,941	\$-9,678,697	\$8,579,244	\$3,325,671	\$3,313,346	\$5,253,573
240501	FACULTAD DE MEDICINA E INGENIERIA EN SISTEMAS COMPUTACIONALES DE MATAMOROS	\$9,707,471	\$-611,489	\$9,095,982	\$5,760,835	\$5,677,399	\$3,335,147
200601	FACULTAD DE MEDICINA VETERINARIA Y ZOOTECNIA "DR. NORBERTO TREVIÑO ZAPATA"	\$7,071,647	\$12,269,069	\$19,340,716	\$6,858,619	\$6,770,376	\$12,482,096
210901	FACULTAD DE MUSICA Y ARTES MTRO. MANUEL BARROSO RAMIREZ	\$4,247,986	\$353,315	\$4,601,300	\$2,557,291	\$2,431,081	\$2,044,009
210801	FACULTAD DE ODONTOLOGIA	\$11,003,700	\$-2,515,029	\$8,488,671	\$6,052,103	\$6,019,388	\$2,436,568
110701	GABINETE TRABAJO SOCIAL	\$120,000	\$0	\$120,000	\$13,503	\$13,503	\$106,497

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		1	2	3 = (1 + 2)	4	5	
240201	GIMNASIO MULTIDISCIPLINARIO MATAMOROS	\$999,600	\$0	\$999,600	\$168,135	\$127,923	\$831,469
250201	GIMNASIO MULTIDISCIPLINARIO REYNOSA	\$1,000,000	\$0	\$1,000,000	\$574,486	\$574,486	\$425,513
211231	GIMNASIO MULTIDISCIPLINARIO TAMPICO	\$89,256,348	\$-88,256,348	\$1,000,000	\$703,508	\$439,068	\$296,492
120201	GIMNASIO MULTIDISCIPLINARIO VICTORIA	\$1,000,000	\$1,898,371	\$2,898,371	\$1,505,484	\$514,309	\$1,392,887
072901	INSPECCION DE PREPARATORIAS	\$0	\$200,000	\$200,000	\$156,310	\$156,310	\$43,690
073001	INSTITUTO DE ECOLOGIA APLICADA	\$352,000	\$454,732	\$806,732	\$100,149	\$91,946	\$706,583
201001	INSTITUTO DE INGENIERIA Y CIENCIAS	\$0	\$106,642,595	\$106,642,595	\$12,294,854	\$12,294,854	\$94,347,742
071701	INSTITUTO DE INVESTIGACIONES HISTORICAS	\$380,000	\$80,000	\$460,000	\$65,247	\$58,860	\$394,754
101401	INTER UAT	\$189,261	\$100,000	\$289,261	\$194,802	\$174,394	\$94,459
230201	JEFATURA DE SERVICIOS ADMINISTRATIVOS-MANTE	\$350,000	\$0	\$350,000	\$140,176	\$13,630	\$209,824
214232	ORQUESTA SINFONICA	\$826,125	\$337,263	\$1,163,387	\$721,314	\$425,937	\$442,073
130101	PROYECTOS POR ASIGNAR U.A.T.	\$0	\$7,217,848	\$7,217,848	\$0	\$0	\$7,217,848
110901	RADIO UNIVERSIDAD	\$783,517	\$2,062,275	\$2,845,792	\$1,438,770	\$1,364,415	\$1,407,022
010101	RECTORIA	\$25,252,601	\$21,566,100	\$46,818,701	\$41,234,581	\$40,442,046	\$5,584,120
040601	REPRESENTACION DE LA COORDINACION DE PROYECTOS DE INFRAESTRUCTURA FISICA	\$500,000	\$20,778	\$520,778	\$369,879	\$335,577	\$150,899
111001	REVISTA CIENCIA UAT	\$554,424	\$152,274	\$706,698	\$241,426	\$213,129	\$465,272
211340	SCAU -SISTEMA DE CONTROL DE ACCESO UNIVERSITARIO-	\$0	\$1,400,000	\$1,400,000	\$744,100	\$744,100	\$655,900
070101	SECRETARIA ACADEMICA	\$2,250,130	\$583,517	\$2,833,647	\$227,220	\$212,758	\$2,606,426
080101	SECRETARIA ADMINISTRATIVA	\$2,300,000	\$493,593	\$2,793,593	\$1,110,028	\$1,104,110	\$1,683,565
090201	SECRETARIA DE EXTENSION Y VINCULACION	\$2,874,000	\$-37,118	\$2,836,882	\$1,593,745	\$1,580,437	\$1,243,137
030101	SECRETARIA DE FINANZAS	\$64,917,000	\$3,710,850	\$68,627,850	\$40,898,101	\$39,944,754	\$27,729,749
071201	SECRETARIA DE INVESTIGACION Y POSGRADO	\$3,109,100	\$2,948,686	\$6,057,786	\$1,435,890	\$1,277,042	\$4,621,896
020101	SECRETARIA GENERAL	\$5,880,302	\$2,995,813	\$8,876,115	\$4,570,350	\$4,519,986	\$4,305,769
011101	SECRETARIA TECNICA	\$973,300	\$3,945,920	\$4,919,220	\$261,222	\$255,829	\$4,657,997
080601	SERVICIOS Y PRESTACIONES	\$72,000	\$0	\$72,000	\$41,994	\$41,994	\$30,006
120601	SOMOS CORRECAMINOS BASKET UAT	\$2,500,000	\$9,486,314	\$11,986,314	\$9,603,314	\$9,603,314	\$2,383,000
120501	SUB-DEPARTAMENTO COPA UNIVERSITARIA	\$720,000	\$0	\$720,000	\$394,320	\$347,434	\$325,680
211111	SUB-DIRECCION DE CONSTRUCCION Y MANTENIMIENTO	\$1,282,000	\$586,062	\$1,868,062	\$831,694	\$769,859	\$1,036,368
211401	SUB-DIRECCION DE DEPORTE Y RECREACION-TAMPICO	\$1,100,000	\$0	\$1,100,000	\$794,107	\$644,272	\$305,893
210401	U.A. DE CIENCIAS JURIDICAS Y SOCIALES-TAMPICO	\$18,447,339	\$-6,572,470	\$11,874,869	\$5,928,705	\$5,658,689	\$5,946,164
200301	U.A. DE TRABAJO SOCIAL Y CIENCIAS PARA EL DESARROLLO HUMANO - VICTORIA	\$10,350,525	\$4,134,851	\$14,485,376	\$8,687,573	\$8,331,878	\$5,797,803
200401	U.A.M. DE CIENCIAS, EDUCACION Y HUMANIDADES	\$8,025,560	\$-159,451	\$7,866,109	\$5,111,681	\$5,044,680	\$2,754,428
230501	U.A.M. MANTE CENTRO	\$9,790,884	\$3,661,227	\$13,452,111	\$6,302,870	\$6,263,348	\$7,149,241
240401	U.A.M. MATAMOROS U.A.T.	\$6,060,683	\$1,874,553	\$7,935,236	\$2,997,614	\$2,830,128	\$4,937,623
250701	U.A.M. REYNOSA AZTLAN	\$17,146,515	\$-3,118,224	\$14,028,290	\$8,886,402	\$8,697,759	\$5,141,886
250801	U.A.M. REYNOSA RODHE	\$17,279,044	\$-4,512,308	\$12,766,736	\$6,650,526	\$6,611,822	\$6,116,211
260201	U.A.M. VALLE HERMOSO	\$2,579,975	\$867,733	\$3,447,707	\$1,544,401	\$1,522,171	\$1,903,307
200801	UNIDAD ACADEMICA DE DERECHO Y CIENCIAS SOCIALES	\$18,868,272	\$414,967	\$19,283,239	\$12,395,968	\$12,049,330	\$6,887,277
100301	UNIDAD ACADEMICA DE EDUCACION A DISTANCIA -UNAED-	\$0	\$143,386	\$143,386	\$22,931	\$22,931	\$120,455
270201	UNIDAD ACADEMICA RIO BRAVO	\$2,551,783	\$11,461,146	\$14,012,928	\$3,255,371	\$3,195,493	\$10,757,557
010501	VALORES	\$1,790,000	\$201,441	\$1,991,441	\$1,273,180	\$1,099,006	\$718,261
Total del Gasto		\$3,359,984,914	\$266,028,028	\$3,626,012,942	\$2,280,639,599	\$2,177,875,246	\$1,345,373,341

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		1	2	3 = (1 + 2)	4		5

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor