

UNIVERSIDAD AUTONOMA DE TAMAULIPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos
(Clasificación Administrativa)
del 1 de Enero de 2015 al 30 de Junio de 2015



UNIVERSIDAD
AUTÓNOMA de
TAMAULIPAS

Clave	Ejecutora	Egresos					Subejercicio
		Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
		1	2	3 = (1 + 2)	4	5	
213928	AULA MAGNA	\$9,412,109	\$8,173,138	\$17,585,247	\$9,385,781	\$8,087,550	\$8,199,466
212614	BIBLIOTECA CENTRAL TAMPICO	\$150,000	\$462,550	\$612,550	\$42,897	\$3,000	\$569,653
250301	CELLAP DE REYNOSA	\$1,888,070	\$-6,493	\$1,881,577	\$778,737	\$698,130	\$1,102,840
110401	CENTRO DE DESARROLLO INFANTIL U.A.T.	\$3,095,075	\$250,493	\$3,345,568	\$1,359,555	\$1,065,151	\$1,986,014
090301	CENTRO DE DESARROLLO MUNICIPAL	\$500,000	\$-5,899	\$494,101	\$104,735	\$77,775	\$389,366
214838	CENTRO DE EXCELENCIA TAMPICO	\$0	\$0	\$0	\$0	\$0	\$0
090401	CENTRO DE GESTION DEL CONOCIMIENTO	\$70,362	\$416,355	\$486,717	\$234,650	\$14,221	\$252,068
072101	CENTRO DE INVESTIGACIONES SOCIALES	\$150,000	\$0	\$150,000	\$46,024	\$16,126	\$103,976
214939	CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA TAMPICO	\$2,066,210	\$107,978	\$2,174,188	\$1,695,545	\$1,626,745	\$478,643
072601	CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA VICTORIA	\$5,360,814	\$629,705	\$5,990,518	\$3,806,423	\$3,360,219	\$2,184,096
101301	CENTRO ESPECIALIZADO DE IDIOMAS PARA NIÑOS Y ADOLESCENTES -CEINA-	\$870,183	\$586,500	\$1,456,683	\$906,556	\$830,624	\$550,127
011501	CENTRO MULTIDISCIPLINARIO DE INVESTIGACIONES REGIONALES CEMIR	\$450,000	\$0	\$450,000	\$228,709	\$89,282	\$221,291
220201	CENTRO MULTIDISCIPLINARIO PARA LA FORMACION INTEGRAL NUEVO LAREDO	\$921,500	\$0	\$921,500	\$216,536	\$185,369	\$704,964
230301	CENTRO MULTIDISCIPLINARIO PARA LA FORMACION MANTE	\$0	\$977,200	\$977,200	\$489,238	\$339,998	\$487,962
071601	CEPROTAM	\$100,000,000	\$24,990	\$100,024,990	\$24,868,821	\$24,868,821	\$75,156,169
214636	CIDIPORT	\$125,000,000	\$240,354,887	\$365,354,887	\$145,705,188	\$145,070,848	\$219,649,700
011801	CIRCULO DE DESARROLLO INFANTIL CAMPUS VICTORIA	\$200,000	\$9,930	\$209,930	\$95,418	\$78,166	\$114,512
111101	CITCO - CENTRO DE INNOVACIÓN Y TRANSFERENCIA DEL CONOCIMIENTO	\$400,000	\$0	\$400,000	\$160,931	\$109,146	\$239,069
120401	CLUB DE FUTBOL CORRECAMINOS UAT	\$26,364,216	\$41,025,617	\$67,389,833	\$41,025,598	\$41,025,598	\$26,364,235
035001	COMISIONES SINDICALES ZONA SUR	\$2,056,152	\$969,352	\$3,025,505	\$0	\$0	\$3,025,505
073601	CONSEJO DE PUBLICACIONES	\$700,000	\$0	\$700,000	\$138,027	\$137,145	\$561,973
040101	CONTRALORIA GENERAL	\$1,245,358	\$432,900	\$1,678,258	\$937,369	\$900,862	\$740,889
090501	COORDINACIÓN DE EXTENSIÓN Y VINCULACIÓN ZONA NORTE	\$120,000	\$0	\$120,000	\$38,643	\$0	\$81,357
213827	COORDINACIÓN DE EXTENSIÓN Y VINCULACIÓN ZONA SUR	\$120,000	\$0	\$120,000	\$7,013	\$7,013	\$112,987
040501	COORDINACIÓN DE INFRAESTRUCTURA FISICA	\$450,000	\$0	\$450,000	\$80,786	\$55,285	\$369,214
073301	COORDINACION DE POSGRADO E INVESTIGACION DEL CENTRO DE EXCELENCIA CAMPUS VICTORIA	\$1,354,000	\$-114,000	\$1,240,000	\$245,886	\$195,362	\$994,114
212209	COORDINACION DE RECURSOS HUMANOS ZONA SUR	\$0	\$50,000	\$50,000	\$19,961	\$19,961	\$30,039
250601	COORDINACIÓN EXTENSION Y VINCULACION ZONA NORTE -DEPORTES-	\$1,300,000	\$-22,554	\$1,277,446	\$204,000	\$170,000	\$1,073,446
070102	COORDINACION SECRETARIA ACADEMICA ZONA NORTE	\$0	\$79,168	\$79,168	\$0	\$0	\$79,168
070103	COORDINACION SECRETARIA ACADEMICA ZONA SUR	\$0	\$50,000	\$50,000	\$0	\$0	\$50,000
030201	COORDINACION SERV GRALES Y MTTO	\$75,100,000	\$171,664	\$75,271,664	\$25,160,874	\$21,271,591	\$50,110,790
080501	DEPARTAMENTO CREDENCIALES Y RESELLOS	\$950,000	\$0	\$950,000	\$623,342	\$607,564	\$326,656
010602	DEPARTAMENTO DE CONSTRUCCION Y CONSERVACION	\$580,658,349	\$-30,658,349	\$550,000,000	\$0	\$0	\$550,000,000
110301	DEPARTAMENTO DE FOMENTO EDITORIAL	\$524,606	\$35,438	\$560,043	\$192,001	\$120,537	\$368,042
080401	DIRECCION DE ADQUISICIONES Y SERVICIOS	\$35,604,000	\$-2,407	\$35,601,593	\$14,625,695	\$12,675,733	\$20,975,898
071101	DIRECCION DE APOYO Y SERVICIOS ESTUDIANTILES	\$450,000	\$50,296	\$500,296	\$290,999	\$260,592	\$209,297
010201	DIRECCION DE ASESORIA JURIDICA	\$590,256	\$0	\$590,256	\$102,216	\$93,057	\$488,040

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212513	DIRECCION DE BIBLIOTECAS VICTORIA	\$350,000	\$0	\$350,000	\$13,654	\$13,654	\$336,346
010701	DIRECCION DE COMUNICACION SOCIAL	\$22,107,363	\$72,392,637	\$94,500,000	\$57,524,754	\$48,785,233	\$36,975,246
010801	DIRECCION DE CONSTRUCCION Y CONSERVACION	\$33,400,883	\$2,933,742	\$36,334,625	\$30,668,497	\$30,392,554	\$5,666,128
040301	DIRECCION DE CONTROL PATRIMONIAL	\$11,823,130	\$-2,803,869	\$9,019,261	\$7,219,752	\$7,201,429	\$1,799,509
120101	DIRECCION DE DEPORTES Y RECREACION	\$11,452,000	\$254,339	\$11,706,339	\$4,646,144	\$3,890,459	\$7,060,194
071901	DIRECCION DE DESARROLLO CURRICULAR	\$334,000	\$47,164	\$381,164	\$240,669	\$171,902	\$140,496
110101	DIRECCION DE DIFUSION CULTURAL	\$1,800,000	\$188,456	\$1,988,456	\$507,554	\$420,671	\$1,480,902
101501	DIRECCION DE EDUCACION A DISTANCIA	\$300,000	\$146,018	\$446,018	\$199,431	\$167,156	\$246,587
073501	DIRECCION DE EDUCACION PERMANENTE	\$72,000	\$224,500	\$296,500	\$92,583	\$43,979	\$203,917
073201	DIRECCION DE GESTION INTEGRAL DE PROYECTOS	\$350,000	\$0	\$350,000	\$18,395	\$18,395	\$331,605
073101	DIRECCION DE GESTION Y EVALUACION	\$350,000	\$0	\$350,000	\$56,426	\$16,000	\$293,574
070501	DIRECCION DE INTERNACIONALIZACION Y COLABORACION ACADEMICA	\$799,204	\$1,526,402	\$2,325,606	\$1,513,644	\$1,511,471	\$811,962
071401	DIRECCION DE INVESTIGACION	\$3,850,000	\$22,438,451	\$26,288,451	\$6,599,919	\$5,079,362	\$19,688,531
030601	DIRECCION DE NOMINAS	\$2,313,903,012	\$-34,610,550	\$2,279,292,462	\$999,467,068	\$998,668,758	\$1,279,825,399
011701	DIRECCION DE PARTICIPACION Y LIDERAZGO ESTUDIANTIL	\$1,400,000	\$454,101	\$1,854,101	\$1,017,177	\$792,852	\$836,924
010301	DIRECCION DE PLANEACION Y EVALUACION	\$400,000	\$140,000	\$540,000	\$34,894	\$28,894	\$505,106
071301	DIRECCION DE POSGRADO	\$350,000	\$16,037	\$366,037	\$89,966	\$89,966	\$276,070
070801	DIRECCION DE PROFESION ACADEMICA	\$322,000	\$1,241,500	\$1,563,500	\$121,436	\$116,587	\$1,442,064
070201	DIRECCION DE PROGRAMAS DE APOYO	\$20,335,997	\$10,141,101	\$30,477,098	\$9,711,454	\$8,718,604	\$20,765,644
011901	DIRECCION DE PUBLICIDAD E IMAGEN INSTITUCIONAL	\$180,000	\$-3,989	\$176,011	\$79,139	\$71,385	\$96,872
080301	DIRECCION DE RECURSOS HUMANOS	\$425,000	\$-32,886	\$392,114	\$193,077	\$158,039	\$199,038
080201	DIRECCION DE RELACIONES PUBLICAS	\$948,043	\$400,104	\$1,348,146	\$785,448	\$731,679	\$562,699
011401	DIRECCION DE SEGURIDAD INTEGRAL	\$371,680	\$0	\$371,680	\$120,822	\$109,796	\$250,856
110201	DIRECCION DE SERVICIO SOCIAL	\$950,000	\$-911	\$949,089	\$447,079	\$362,721	\$502,011
070401	DIRECCION DE SERVICIOS ESCOLARES	\$12,884,952	\$285,599	\$13,170,551	\$4,635,968	\$4,425,291	\$8,534,583
030501	DIRECCION DE SISTEMAS ADMINISTRATIVOS	\$600,000	\$0	\$600,000	\$60,109	\$55,980	\$539,891
030801	DIRECCION DE SISTEMAS FINANCIEROS	\$0	\$206,700	\$206,700	\$9,798	\$0	\$196,902
100101	DIRECCION DE TECNOLOGIA DE INFORMACION	\$49,299,465	\$1,224,495	\$50,523,960	\$29,233,102	\$23,784,207	\$21,290,859
110801	DIRECCION DE TELEVISION UNIVERSITARIA	\$500,000	\$-3,792	\$496,208	\$199,471	\$175,128	\$296,737
012001	DIRECCION DE TRANSPARENCIA	\$380,000	\$0	\$380,000	\$100,466	\$82,376	\$279,534
090101	DIRECCION DE VINCULACION Y EMPLEABILIDAD	\$250,000	\$488,402	\$738,402	\$506,544	\$468,446	\$231,856
200901	EDIFICIO CENTRO DE GESTION DEL CONOCIMIENTO	\$750,000	\$0	\$750,000	\$742,387	\$166,572	\$7,613
230401	ESCUELA PREPARATORIA MANTE	\$3,120,492	\$1,111,382	\$4,231,873	\$3,378,996	\$3,378,996	\$852,878
201101	ESCUELA PREPARATORIA NO. 3	\$755,790	\$388,235	\$1,144,025	\$617,292	\$601,900	\$526,733
600101	ESCUELAS INCORPORADAS	\$0	\$500	\$500	\$120	\$120	\$380
210701	FACULTAD DE ARQUITECTURA, DISEÑO Y URBANISMO	\$9,751,978	\$1,039,646	\$10,791,624	\$5,275,286	\$5,104,769	\$5,516,336
200501	FACULTAD DE COMERCIO Y ADMINISTRACION VICTORIA	\$12,755,458	\$635,360	\$13,390,818	\$6,049,465	\$5,700,929	\$7,341,353
210601	FACULTAD DE COMERCIO Y ADMINISTRACION-TAMPICO	\$14,978,692	\$7,585	\$14,986,277	\$7,138,759	\$6,897,739	\$7,847,518
220401	FACULTAD DE COMERCIO, ADMINISTRACION Y CIENCIAS SOCIALES NUEVO LAREDO	\$11,585,672	\$28,810	\$11,614,482	\$3,795,987	\$3,629,098	\$7,818,499
220501	FACULTAD DE ENFERMERIA - NUEVO LAREDO	\$5,433,050	\$336,001	\$5,769,051	\$1,740,551	\$1,669,834	\$4,028,500
211001	FACULTAD DE ENFERMERIA CAMPUS TAMPICO	\$7,803,607	\$280,644	\$8,084,251	\$4,144,238	\$3,909,503	\$3,940,013
200701	FACULTAD DE ENFERMERIA VICTORIA	\$9,219,917	\$38,310	\$9,258,226	\$3,546,622	\$3,361,648	\$5,711,605
210501	FACULTAD DE INGENIERIA "ARTURO NARRO SILLER"	\$14,412,193	\$915,981	\$15,328,174	\$4,926,002	\$4,501,499	\$10,402,172
200201	FACULTAD DE INGENIERIA Y CIENCIAS	\$6,481,075	\$9,612,516	\$16,093,591	\$9,869,643	\$7,952,228	\$6,223,948
210301	FACULTAD DE MEDICINA "DR. ALBERTO ROMO CABALLERO"	\$13,146,568	\$270,157	\$13,416,724	\$5,730,344	\$5,292,420	\$7,686,380

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240501	FACULTAD DE MEDICINA E INGENIERIA EN SISTEMAS COMPUTACIONALES DE MATAMOROS	\$9,781,330	\$1,073,988	\$10,855,318	\$4,106,242	\$3,763,430	\$6,749,076
200601	FACULTAD DE MEDICINA VETERINARIA Y ZOOTECNIA "DR. NORBERTO TREVIÑO ZAPATA"	\$11,398,658	\$6,596,542	\$17,995,201	\$10,277,752	\$7,106,724	\$7,717,449
210901	FACULTAD DE MUSICA Y ARTES MTR. MANUEL BARROSO RAMIREZ	\$4,103,576	\$28,100	\$4,131,676	\$1,989,142	\$1,970,158	\$2,142,534
210801	FACULTAD DE ODONTOLOGIA	\$5,182,746	\$3,775,810	\$8,958,556	\$3,308,912	\$3,174,833	\$5,649,644
110701	GABINETE TRABAJO SOCIAL	\$120,000	\$0	\$120,000	\$74,611	\$50,487	\$45,389
240201	GIMNASIO MULTIDISCIPLINARIO MATAMOROS	\$1,000,000	\$0	\$1,000,000	\$370,804	\$258,864	\$629,196
250201	GIMNASIO MULTIDISCIPLINARIO REYNOSA	\$1,000,000	\$0	\$1,000,000	\$621,376	\$609,365	\$378,624
211231	GIMNASIO MULTIDISCIPLINARIO TAMPICO	\$1,000,000	\$0	\$1,000,000	\$531,089	\$412,799	\$468,911
120201	GIMNASIO MULTIDISCIPLINARIO VICTORIA	\$1,716,495	\$337,069	\$2,053,565	\$1,728,992	\$1,667,146	\$324,572
200202	HUERTAS DE AGRONOMIA	\$0	\$1,809,677	\$1,809,677	\$74,140	\$37,040	\$1,735,537
073001	INSTITUTO DE ECOLOGIA APLICADA	\$519,510	\$10,090	\$529,600	\$135,066	\$115,236	\$394,534
201001	INSTITUTO DE INGENIERIA Y CIENCIAS	\$0	\$85,916,096	\$85,916,096	\$24,025,236	\$20,225,167	\$61,890,860
071701	INSTITUTO DE INVESTIGACIONES HISTORICAS	\$400,000	\$0	\$400,000	\$103,007	\$48,764	\$296,994
101401	INTER UAT	\$300,000	\$-5,899	\$294,101	\$230,194	\$125,491	\$63,907
230201	JEFATURA DE SERVICIOS ADMINISTRATIVOS-MANTE	\$0	\$16,000	\$16,000	\$0	\$0	\$16,000
200604	LABORATORIO DE CONSULTA	\$0	\$289,272	\$289,272	\$0	\$0	\$289,272
214232	ORQUESTA SINFONICA	\$563,508	\$1,766	\$565,274	\$284,867	\$254,260	\$280,407
200602	POSTA ZOOTECNICA	\$0	\$3,448,171	\$3,448,171	\$279,000	\$279,000	\$3,169,171
034701	PROYECTOS DE INVESTIGACION	\$0	\$4,538,086	\$4,538,086	\$2,440,351	\$2,344,503	\$2,097,734
130101	PROYECTOS POR ASIGNAR U.A.T.	\$17,903,473	\$20,488,407	\$38,391,880	\$0	\$0	\$38,391,880
110901	RADIO UNIVERSIDAD	\$400,000	\$198,883	\$598,883	\$438,674	\$390,914	\$160,209
200603	RASTRO TIF 445	\$0	\$5,762,096	\$5,762,096	\$1,941,886	\$1,941,886	\$3,820,210
010101	RECTORIA	\$50,527,767	\$818,132	\$51,345,899	\$32,862,990	\$31,067,908	\$18,482,909
211603	REPRESENTACION DE LA COORDINACION DE PLANEACION Y DESARROLLO INSTITUCIONAL EN LA ZONA SUR	\$50,000	\$0	\$50,000	\$0	\$0	\$50,000
040601	REPRESENTACION DE LA COORDINACION DE PROYECTOS DE INFRAESTRUCTURA FISICA	\$650,000	\$29,942	\$679,942	\$299,365	\$252,393	\$380,576
073401	REPRESENTACION DE LA SECRETARIA DE INVESTIGACION Y POSGRADO EN EL CAMPUS TAMPICO MADERO	\$0	\$792,900	\$792,900	\$143,398	\$90,536	\$649,502
211340	SCAU -SISTEMA DE CONTROL DE ACCESO UNIVERSITARIO-	\$1,400,000	\$0	\$1,400,000	\$763,299	\$702,400	\$636,701
070101	SECRETARIA ACADEMICA	\$9,169,143	\$709,341	\$9,878,484	\$9,271,265	\$9,261,184	\$607,220
080101	SECRETARIA ADMINISTRATIVA	\$2,950,000	\$3,357,708	\$6,307,708	\$1,071,487	\$560,686	\$5,236,221
090201	SECRETARIA DE EXTENSION Y VINCULACION	\$4,370,077	\$79,968	\$4,450,045	\$2,163,224	\$2,109,399	\$2,286,821
030101	SECRETARIA DE FINANZAS	\$234,007,809	\$25,705,957	\$259,713,766	\$232,752,435	\$231,995,836	\$26,961,331
071201	SECRETARIA DE INVESTIGACION Y POSGRADO	\$850,000	\$919,176	\$1,769,176	\$1,070,907	\$1,062,699	\$698,269
020101	SECRETARIA GENERAL	\$4,421,740	\$2,571	\$4,424,311	\$1,822,878	\$1,692,628	\$2,601,433
011101	SECRETARIA TECNICA	\$1,192,000	\$0	\$1,192,000	\$314,192	\$239,473	\$877,808
080601	SERVICIOS Y PRESTACIONES	\$72,000	\$0	\$72,000	\$30,000	\$24,000	\$42,000
120601	SOMOS CORRECAMINOS BASKET UAT	\$2,500,000	\$3,050,000	\$5,550,000	\$3,050,000	\$3,050,000	\$2,500,000
120501	SUB-DEPARTAMENTO COPA UNIVERSITARIA	\$719,944	\$0	\$719,944	\$359,588	\$359,588	\$360,356
211111	SUB-DIRECCION DE CONSTRUCCION Y MANTENIMIENTO	\$3,111,681	\$7,247,813	\$10,359,494	\$2,769,557	\$1,458,021	\$7,589,937
211401	SUB-DIRECCION DE DEPORTE Y RECREACION-TAMPICO	\$900,000	\$25,457	\$925,457	\$368,507	\$350,929	\$556,950
110501	TEATRO JUAREZ	\$1,430,107	\$0	\$1,430,107	\$1,265,894	\$1,265,894	\$164,213
210401	U.A. DE CIENCIAS JURIDICAS Y SOCIALES-TAMPICO	\$24,798,779	\$457,582	\$25,256,362	\$9,670,297	\$9,448,800	\$15,586,065
200301	U.A. DE TRABAJO SOCIAL Y CIENCIAS PARA EL DESARROLLO HUMANO - VICTORIA	\$12,517,321	\$504,670	\$13,021,991	\$6,973,308	\$5,964,952	\$6,048,683
200401	U.A.M. DE CIENCIAS, EDUCACION Y HUMANIDADES	\$10,376,385	\$448,466	\$10,824,851	\$3,845,590	\$3,515,187	\$6,979,262

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230501	J.A.M. MANTE CENTRO	\$10,173,706	\$4,362,028	\$14,535,734	\$7,673,833	\$7,155,988	\$6,861,900
240401	J.A.M. MATAMOROS U.A.T.	\$8,566,675	\$837,196	\$9,403,871	\$3,627,491	\$3,192,883	\$5,776,380
250701	J.A.M. REYNOSA AZTLAN	\$14,495,291	\$2,965,710	\$17,461,001	\$7,425,570	\$6,740,799	\$10,035,431
250801	J.A.M. REYNOSA RODHE	\$13,134,534	\$860,770	\$13,995,304	\$3,315,389	\$2,839,668	\$10,679,915
260201	J.A.M. VALLE HERMOSO	\$3,961,046	\$417,852	\$4,378,898	\$1,994,760	\$1,885,388	\$2,384,139
200801	UNIDAD ACADEMICA DE DERECHO Y CIENCIAS SOCIALES	\$15,572,443	\$2,125,743	\$17,698,186	\$8,664,913	\$8,096,938	\$9,033,273
100301	UNIDAD ACADEMICA DE EDUCACION A DISTANCIA -UNAED-	\$22,931	\$0	\$22,931	\$130	\$130	\$22,801
270201	UNIDAD ACADEMICA RIO BRAVO	\$6,921,731	\$1,788,247	\$8,709,978	\$2,776,644	\$2,704,176	\$5,933,334
010501	VALORES	\$2,400,000	\$55,887	\$2,455,887	\$1,013,371	\$917,429	\$1,442,516
Total del Gasto		\$4,075,456,888	\$547,854,605	\$4,623,311,494	\$1,887,209,905	\$1,835,563,683	\$2,736,101,589

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor