

UNIVERSIDAD AUTONOMA DE TAMAULIPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
DEL 1 DE ENERO DE 2017 AL 30 DE JUNIO DE 2017



Clave	Concepto	Egresos						
		Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio	
		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
2.1.1.1.4	Organismos Autónomos	\$3,285,847,978	\$396,609,823	\$3,682,457,801	\$1,836,075,681	\$1,597,005,822	\$1,846,382,120	
Total del Gasto		\$3,285,847,978	\$396,609,823	\$3,682,457,801	\$1,836,075,681	\$1,597,005,822	\$1,846,382,120	

UNIVERSIDAD AUTONOMA DE TAMAULIPAS
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UNIVERSIDAD
AUTÓNOMA de
TAMAULIPAS

Clave	Ejecutora	Egresos					
		Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
200606	AGRICULTURA	\$84,139	\$0	\$84,139	\$26,400	\$26,400	\$57,739
213928	AULA MAGNA	\$160,000	\$0	\$160,000	\$68,423	\$68,423	\$91,577
212614	BIBLIOTECA CENTRAL TAMPICO	\$120,000	\$0	\$120,000	\$49,988	\$39,988	\$70,012
250301	CELLAP DE REYNOSA	\$1,168,000	\$460,000	\$1,628,000	\$784,926	\$782,084	\$843,074
110401	CENTRO DE DESARROLLO INFANTIL U.A.T.	\$3,400,000	\$90,000	\$3,490,000	\$1,990,049	\$1,754,339	\$1,499,951
090301	CENTRO DE DESARROLLO MUNICIPAL	\$280,000	\$5,782	\$285,782	\$99,495	\$93,260	\$186,286
090401	CENTRO DE GESTION DEL CONOCIMIENTO	\$72,000	\$0	\$72,000	\$24,029	\$18,029	\$47,971
072101	CENTRO DE INVESTIGACIONES SOCIALES	\$120,000	\$0	\$120,000	\$52,808	\$45,937	\$67,192
214939	CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA TAMPICO	\$2,306,000	\$779,072	\$3,085,072	\$1,930,331	\$1,921,918	\$1,154,741
072601	CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA VICTORIA	\$4,928,000	\$215,000	\$5,143,000	\$2,511,416	\$2,503,988	\$2,631,584
101301	CENTRO ESPECIALIZADO DE IDIOMAS PARA NIÑOS Y ADOLESCENTES -CEINA-	\$1,697,000	\$300,000	\$1,997,000	\$1,140,684	\$1,099,293	\$856,316
011501	CENTRO MULTIDISCIPLINARIO DE INVESTIGACIONES REGIONALES CEMIR	\$280,000	\$0	\$280,000	\$85,777	\$67,408	\$194,223
220201	CENTRO MULTIDISCIPLINARIO PARA LA FORMACION INTEGRAL NUEVO LAREDO	\$783,600	\$0	\$783,600	\$215,401	\$211,439	\$568,199
230301	CENTRO MULTIDISCIPLINARIO PARA LA FORMACION MANTE	\$777,600	\$0	\$777,600	\$214,161	\$160,045	\$563,439
071601	CEPROTAM	\$52,700,000	\$0	\$52,700,000	\$26,004,262	\$17,561,970	\$26,695,738
214636	CIDIPORT	\$31,601,365	\$100,713,443	\$132,314,808	\$109,311,368	\$107,656,216	\$23,003,440
012401	CIRCULO DE DESARROLLO INFANTIL CAMPUS TAMPICO MADERO	\$240,000	\$0	\$240,000	\$106,285	\$100,872	\$133,715
011801	CIRCULO DE DESARROLLO INFANTIL CAMPUS VICTORIA	\$200,000	\$0	\$200,000	\$98,195	\$98,195	\$101,805
111101	CITCO - CENTRO DE INNOVACIÓN Y TRANSFERENCIA DEL CONOCIMIENTO	\$280,000	\$0	\$280,000	\$115,570	\$107,128	\$164,430
120401	CLUB DE FUTBOL CORRECAMINOS UAT	\$12,000,000	\$43,800,233	\$55,800,233	\$45,800,233	\$40,800,233	\$10,000,000
073601	CONSEJO DE PUBLICACIONES	\$560,000	\$0	\$560,000	\$160,802	\$152,642	\$399,198
040101	CONTRALORIA GENERAL	\$996,000	\$0	\$996,000	\$378,824	\$378,824	\$617,176
090501	COORDINACIÓN DE EXTENSIÓN Y VINCULACIÓN ZONA NORTE	\$96,000	\$0	\$96,000	\$16,477	\$16,477	\$79,524
213827	COORDINACIÓN DE EXTENSIÓN Y VINCULACIÓN ZONA SUR	\$96,000	\$0	\$96,000	\$37,809	\$31,020	\$58,191
040501	COORDINACION DE INFRAESTRUCTURA FISICA	\$1,036,000	\$1,914	\$1,037,914	\$402,611	\$381,869	\$635,304
040601	COORDINACIÓN DE PLANEACIÓN DE INFRAESTRUCTURA FISICA	\$0	\$10,231	\$10,231	\$0	\$0	\$10,231
010301	COORDINACIÓN DE PLANEACIÓN Y DESARROLLO INSTITUCIONAL	\$320,000	\$1,995,033	\$2,315,033	\$208,582	\$203,211	\$2,106,451
073301	COORDINACION DE POSGRADO E INVESTIGACION DEL CENTRO DE EXCELENCIA CAMPUS VICTORIA	\$290,000	\$0	\$290,000	\$59,091	\$38,374	\$230,909
212209	COORDINACION DE RECURSOS HUMANOS ZONA SUR	\$72,000	\$0	\$72,000	\$35,136	\$35,136	\$36,864
012101	COORDINACION EJECUTIVA CUTM	\$3,288,000	\$1,951,894	\$5,239,894	\$2,727,413	\$2,359,915	\$2,512,481
250601	COORDINACIÓN EXTENSION Y VINCULACION ZONA NORTE -DEPORTES-	\$720,000	\$0	\$720,000	\$168,548	\$168,548	\$551,452
070102	COORDINACION SECRETARIA ACADEMICA ZONA NORTE	\$72,000	\$1	\$72,001	\$19,750	\$19,750	\$52,252
070103	COORDINACION SECRETARIA ACADEMICA ZONA SUR	\$72,000	\$0	\$72,000	\$28,970	\$28,970	\$43,030
030201	COORDINACION SERV GRALES Y MTTO	\$65,000,000	\$118,755	\$65,118,755	\$32,265,019	\$32,227,199	\$32,853,736
080501	DEPARTAMENTO CREDENCIALES Y RESELLOS	\$800,000	\$0	\$800,000	\$593,612	\$586,193	\$206,388
110301	DEPARTAMENTO DE FOMENTO EDITORIAL	\$320,000	\$0	\$320,000	\$79,489	\$79,489	\$240,511

080401	DIRECCION DE ADQUISICIONES Y SERVICIOS	\$38,440,000	\$38,470	\$38,478,470	\$14,713,438	\$11,017,375	\$23,765,032
071101	DIRECCION DE APOYO Y SERVICIOS ESTUDIANTILES	\$6,727,000	-\$2,393,000	\$4,334,000	\$4,074,286	\$3,940,096	\$259,714
010201	DIRECCION DE ASESORIA JURIDICA	\$472,000	\$0	\$472,000	\$234,210	\$173,300	\$237,790
140201	DIRECCION DE BECAS	\$0	\$4,046,000	\$4,046,000	\$733,500	\$360,000	\$3,312,500
212513	DIRECCION DE BIBLIOTECAS VICTORIA	\$280,000	\$1,156,183	\$1,436,183	\$593,392	\$528,898	\$842,791
010701	DIRECCION DE COMUNICACION SOCIAL	\$80,896,000	\$14,800,000	\$95,696,000	\$65,135,547	\$55,531,197	\$30,560,453
010601	DIRECCION DE CONSTRUCCION Y CONSERVACION	\$4,800,000	\$306,480	\$5,106,480	\$2,034,740	\$1,800,553	\$3,071,740
040301	DIRECCION DE CONTROL PATRIMONIAL	\$8,454,000	\$0	\$8,454,000	\$7,232,717	\$7,211,620	\$1,221,283
120101	DIRECCION DE DEPORTES Y RECREACION	\$9,120,000	-\$2,330,640	\$6,789,360	\$3,730,487	\$3,705,737	\$3,058,873
071901	DIRECCION DE DESARROLLO CURRICULAR	\$326,400	\$0	\$326,400	\$125,583	\$117,579	\$200,817
053501	DIRECCION DE DESARROLLO INSTITUCIONAL	\$0	\$882,217	\$882,217	\$52,257	\$52,257	\$829,960
110101	DIRECCION DE DIFUSION CULTURAL	\$1,040,000	\$0	\$1,040,000	\$360,488	\$360,488	\$679,512
101501	DIRECCION DE EDUCACION A DISTANCIA	\$1,274,000	\$175,162	\$1,449,162	\$239,511	\$239,511	\$1,209,651
071501	DIRECCION DE EDUCACION MEDIA SUPERIOR	\$0	\$236,000	\$236,000	\$3,000	\$0	\$233,000
073501	DIRECCION DE EDUCACION PERMANENTE	\$202,000	\$214,500	\$416,500	\$110,417	\$103,733	\$306,083
030301	DIRECCION DE EGRESOS	\$42,400	\$0	\$42,400	\$17,600	\$17,600	\$24,800
073201	DIRECCION DE GESTION INTEGRAL DE PROYECTOS	\$120,000	\$0	\$120,000	\$32,000	\$32,000	\$88,000
073101	DIRECCION DE GESTION Y EVALUACION	\$120,000	\$0	\$120,000	\$28,205	\$28,205	\$91,795
070501	DIRECCION DE INTERNACIONALIZACION Y COLABORACION ACADEMICA	\$4,980,000	\$1,963,556	\$6,943,556	\$2,793,033	\$2,790,945	\$4,150,523
071401	DIRECCION DE INVESTIGACION	\$3,800,000	\$14,067,728	\$17,867,728	\$3,846,356	\$3,786,917	\$14,021,373
030601	DIRECCION DE NOMINAS	\$2,530,016,169	\$22,812,666	\$2,552,828,835	\$1,278,028,422	\$1,097,354,507	\$1,274,800,413
140301	DIRECCION DE PARTICIPACION ESTUDIANTIL	\$0	\$1,405,675	\$1,405,675	\$94,145	\$22,520	\$1,311,530
011701	DIRECCION DE PARTICIPACION Y LIDERAZGO ESTUDIANTIL	\$1,211,200	-\$802,145	\$409,055	\$408,948	\$406,495	\$107
071301	DIRECCION DE POSGRADO	\$280,000	\$0	\$280,000	\$126,824	\$102,952	\$153,176
070801	DIRECCION DE PROFESION ACADEMICA	\$257,600	\$2,835,012	\$3,092,612	\$1,893,954	\$1,886,542	\$1,198,658
070201	DIRECCION DE PROGRAMAS DE APOYO	\$7,320,000	\$24,838,733	\$32,158,733	\$10,429,771	\$9,083,561	\$21,728,962
011901	DIRECCION DE PUBLICIDAD E IMAGEN INSTITUCIONAL	\$240,000	\$0	\$240,000	\$90,332	\$85,321	\$149,668
080301	DIRECCION DE RECURSOS HUMANOS	\$296,000	\$0	\$296,000	\$122,943	\$122,943	\$173,057
080201	DIRECCION DE RELACIONES PUBLICAS	\$912,000	\$0	\$912,000	\$542,099	\$209,066	\$369,901
011401	DIRECCION DE SEGURIDAD INTEGRAL	\$200,000	\$0	\$200,000	\$92,853	\$88,775	\$107,147
110201	DIRECCION DE SERVICIO SOCIAL	\$800,000	\$0	\$800,000	\$317,935	\$302,221	\$482,065
070401	DIRECCION DE SERVICIOS ESCOLARES	\$9,600,000	-\$4,567,329	\$5,032,671	\$1,811,933	\$1,742,180	\$3,220,738
030501	DIRECCION DE SISTEMAS ADMINISTRATIVOS	\$360,000	\$583,373	\$943,373	\$102,844	\$102,844	\$840,529
030801	DIRECCION DE SISTEMAS FINANCIEROS	\$96,000	\$396,676	\$492,676	\$52,571	\$44,571	\$440,104
100101	DIRECCION DE TECNOLOGIA DE INFORMACION	\$43,108,983	\$298,027	\$43,407,010	\$19,012,679	\$11,637,656	\$24,394,330
110801	DIRECCION DE TELEVISION UNIVERSITARIA	\$320,000	\$27	\$320,027	\$141,961	\$134,428	\$178,065
012001	DIRECCION DE TRANSPARENCIA	\$160,000	\$0	\$160,000	\$85,728	\$76,728	\$74,272
090101	DIRECCION DE VINCULACION Y EMPLEABILIDAD	\$280,000	\$162,000	\$442,000	\$235,898	\$220,821	\$206,102
101601	EDIFICIO CAUCE VICTORIA	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000
200901	EDIFICIO CENTRO DE GESTION DEL CONOCIMIENTO	\$760,000	\$0	\$760,000	\$296,716	\$199,779	\$463,284
230401	ESCUELA PREPARATORIA MANTE	\$3,475,000	\$1,333,716	\$4,808,716	\$2,860,938	\$2,860,938	\$1,947,778
201101	ESCUELA PREPARATORIA NO. 3	\$895,000	\$11,150,595	\$12,045,595	\$10,912,856	\$7,763,435	\$1,132,738
600101	ESCUELAS INCORPORADAS	\$2,000	\$0	\$2,000	\$0	\$0	\$2,000
210701	FACULTAD DE ARQUITECTURA, DISEÑO Y URBANISMO	\$6,720,000	\$2,065,114	\$8,785,114	\$3,734,490	\$3,544,020	\$5,050,625
200501	FACULTAD DE COMERCIO Y ADMINISTRACION VICTORIA	\$11,030,000	\$3,055,450	\$14,085,450	\$6,289,378	\$5,839,082	\$7,796,072
210601	FACULTAD DE COMERCIO Y ADMINISTRACION-TAMPICO	\$12,225,000	\$2,872,263	\$15,097,263	\$7,052,835	\$6,605,396	\$8,044,428

220401	FACULTAD DE COMERCIO, ADMINISTRACION Y CIENCIAS SOCIALES NUEVO LAREDO	\$8,215,000	\$1,168,218	\$9,383,218	\$3,469,899	\$3,371,033	\$5,913,319
220501	FACULTAD DE ENFERMERIA - NUEVO LAREDO	\$2,875,000	\$2,784,280	\$5,659,280	\$1,953,917	\$1,880,532	\$3,705,363
211001	FACULTAD DE ENFERMERIA CAMPUS TAMPICO	\$6,975,000	\$2,285,992	\$9,260,992	\$3,889,084	\$3,796,593	\$5,371,908
200701	FACULTAD DE ENFERMERIA VICTORIA	\$7,035,000	\$2,503,727	\$9,538,727	\$2,423,892	\$2,369,676	\$7,114,835
210501	FACULTAD DE INGENIERIA "ARTURO NARRO SILLER"	\$11,520,000	\$4,738,978	\$16,258,978	\$5,128,089	\$4,321,310	\$11,130,889
200201	FACULTAD DE INGENIERIA Y CIENCIAS	\$3,785,000	\$4,572,806	\$8,357,806	\$3,570,620	\$3,285,418	\$4,787,187
210301	FACULTAD DE MEDICINA "DR. ALBERTO ROMO CABALLERO"	\$14,390,000	\$6,034,194	\$20,424,194	\$10,454,788	\$9,930,066	\$9,969,406
240501	FACULTAD DE MEDICINA E INGENIERIA EN SISTEMAS COMPUTACIONALES DE MATAMOROS	\$8,705,000	\$8,782,683	\$17,487,683	\$3,734,881	\$3,665,821	\$13,752,802
200601	FACULTAD DE MEDICINA VETERINARIA Y ZOOTECNIA "DR. NORBERTO TREVIÑO ZAPATA"	\$4,330,000	\$4,110,793	\$8,440,793	\$2,556,177	\$2,399,127	\$5,884,617
210901	FACULTAD DE MUSICA Y ARTES MTRO. MANUEL BARROSO RAMIREZ	\$2,154,000	\$2,417,879	\$4,571,879	\$1,872,513	\$1,641,595	\$2,699,366
210801	FACULTAD DE ODONTOLOGIA	\$8,715,000	\$3,787,258	\$12,502,258	\$6,843,659	\$4,863,222	\$5,658,599
110701	GABINETE TRABAJO SOCIAL	\$176,000	\$6,004	\$182,004	\$0	\$0	\$182,004
240201	GIMNASIO MULTIDISCIPLINARIO MATAMOROS	\$800,000	\$0	\$800,000	\$167,058	\$144,982	\$632,942
250201	GIMNASIO MULTIDISCIPLINARIO REYNOSA	\$800,000	\$0	\$800,000	\$250,781	\$250,781	\$549,219
211231	GIMNASIO MULTIDISCIPLINARIO TAMPICO	\$800,000	\$0	\$800,000	\$231,370	\$213,011	\$568,630
120201	GIMNASIO MULTIDISCIPLINARIO VICTORIA	\$805,000	\$0	\$805,000	\$290,881	\$270,226	\$514,119
200605	HOSPITAL DE PEQUEÑAS ESPECIES	\$240,000	\$0	\$240,000	\$48,476	\$39,385	\$191,524
200202	HUERTAS DE AGRONOMIA	\$2,263,647	\$0	\$2,263,647	\$317,061	\$222,867	\$1,946,586
072901	INSPECCION DE PREPARATORIAS	\$0	\$50,000	\$50,000	\$1,359	\$1,359	\$48,641
073001	INSTITUTO DE ECOLOGIA APLICADA	\$288,000	\$20,000	\$308,000	\$88,538	\$88,538	\$219,462
201001	INSTITUTO DE INGENIERIA Y CIENCIAS	\$5,682,508	\$5,667,397	\$11,349,905	\$3,855,317	\$3,620,835	\$7,494,588
071701	INSTITUTO DE INVESTIGACIONES HISTORICAS	\$280,000	\$0	\$280,000	\$67,116	\$62,952	\$212,884
101401	INTER UAT	\$320,000	\$0	\$320,000	\$162,387	\$159,701	\$157,613
200604	LABORATORIO DE CONSULTA	\$232,000	\$0	\$232,000	\$23,064	\$23,064	\$208,936
214232	ORQUESTA SINFONICA	\$520,000	\$0	\$520,000	\$302,624	\$302,624	\$217,376
200602	POSTA ZOOTECNICA	\$2,624,800	\$0	\$2,624,800	\$1,113,957	\$1,054,057	\$1,510,843
034701	PROYECTOS DE INVESTIGACION	\$0	\$3,951	\$3,951	\$0	\$0	\$3,951
130101	PROYECTOS POR ASIGNAR U.A.T.	\$21,957,767	\$6,348,598	\$28,306,365	\$0	\$0	\$28,306,365
110901	RADIO UNIVERSIDAD	\$520,000	\$0	\$520,000	\$318,688	\$316,542	\$201,312
200603	RASTRO TIF 445	\$3,808,000	\$0	\$3,808,000	\$516,221	\$488,288	\$3,291,779
010101	RECTORIA	\$44,208,800	\$771,951	\$44,980,751	\$19,504,529	\$18,555,158	\$25,476,221
211603	REPRESENTACION DE LA COORDINACION DE PLANEACION Y DESARROLLO INSTITUCIONAL EN LA ZONA SUR	\$72,000	\$0	\$72,000	\$7,000	\$7,000	\$65,000
073401	REPRESENTACION DE LA SECRETARIA DE INVESTIGACION Y POSGRADO EN EL CAMPUS TAMPICO MADERO	\$96,000	\$702	\$96,702	\$40,860	\$39,596	\$55,842
211340	SCAU -SISTEMA DE CONTROL DE ACCESO UNIVERSITARIO-	\$1,120,000	-\$663,400	\$456,600	\$201,200	\$201,200	\$255,400
070101	SECRETARIA ACADEMICA	\$376,000	\$16,819,184	\$17,195,184	\$6,404,275	\$3,616,491	\$10,790,909
080101	SECRETARIA ADMINISTRATIVA	\$2,360,000	-\$798,217	\$1,561,783	\$343,389	\$335,286	\$1,218,394
090201	SECRETARÍA DE EXTENSION Y VINCULACION	\$1,200,000	\$3,632,097	\$4,832,097	\$883,261	\$836,734	\$3,948,836
030101	SECRETARIA DE FINANZAS	\$23,966,000	\$3,099,929	\$27,065,929	\$11,348,230	\$11,207,673	\$15,717,699
140101	SECRETARIA DE GESTION ESCOLAR	\$0	\$722,000	\$722,000	\$0	\$0	\$722,000
071201	SECRETARIA DE INVESTIGACION Y POSGRADO	\$640,000	\$0	\$640,000	\$150,290	\$94,994	\$489,710
020101	SECRETARIA GENERAL	\$2,949,600	\$913,714	\$3,863,314	\$1,542,397	\$894,832	\$2,320,917
011101	SECRETARIA TECNICA	\$3,280,000	\$515,835	\$3,795,835	\$1,143,003	\$1,072,929	\$2,652,832
080601	SERVICIOS Y PRESTACIONES	\$72,000	\$0	\$72,000	\$30,000	\$24,000	\$42,000
120501	SUB-DEPARTAMENTO COPA UNIVERSITARIA	\$560,000	\$0	\$560,000	\$96,338	\$79,309	\$463,662
211111	SUB-DIRECCION DE CONSTRUCCION Y MANTENIMIENTO	\$998,400	\$12,786,360	\$13,784,760	\$6,029,113	\$5,537,126	\$7,755,647

211401	SUB-DIRECCION DE DEPORTE Y RECREACION-TAMPICO	\$840,000	\$0	\$840,000	\$341,833	\$332,349	\$498,167
080701	TEATRO UNIVERSITARIO	\$0	\$200,000	\$200,000	\$0	\$0	\$200,000
045201	TRABAJO SOCIAL -UATSCDH-	\$12,705,000	\$3,464,552	\$16,169,552	\$6,299,232	\$5,903,399	\$9,870,320
210401	U.A. DE CIENCIAS JURIDICAS Y SOCIALES-TAMPICO	\$20,870,000	\$10,389,350	\$31,259,350	\$10,606,865	\$10,080,765	\$20,652,486
200301	U.A. DE TRABAJO SOCIAL Y CIENCIAS PARA EL DESARROLLO HUMANO - VICTORIA	\$0	\$317,941	\$317,941	\$271,511	\$271,511	\$46,430
200401	U.A.M. DE CIENCIAS, EDUCACION Y HUMANIDADES	\$5,820,000	\$2,010,671	\$7,830,671	\$2,766,167	\$2,715,952	\$5,064,504
230501	U.A.M. MANTE CENTRO	\$10,330,000	\$3,694,444	\$14,024,444	\$4,681,456	\$3,127,377	\$9,342,988
240401	U.A.M. MATAMOROS U.A.T.	\$7,205,000	\$7,192,332	\$14,397,332	\$2,493,614	\$2,377,553	\$11,903,718
250701	U.A.M. REYNOSA AZTLAN	\$11,390,000	\$3,832,204	\$15,222,204	\$7,120,617	\$7,043,921	\$8,101,587
250801	U.A.M. REYNOSA RODHE	\$10,910,000	\$7,576,376	\$18,486,376	\$6,478,826	\$6,292,972	\$12,007,551
260201	U.A.M. VALLE HERMOSO	\$3,341,000	\$610,000	\$3,951,000	\$2,300,205	\$2,267,127	\$1,650,795
101001	UNAED CAMARGO	\$0	\$825,372	\$825,372	\$708,582	\$525,064	\$116,790
100501	UNAED JIMENEZ	\$0	\$811,040	\$811,040	\$585,515	\$584,952	\$225,525
100401	UNAED SAN FERNANDO	\$0	\$812,440	\$812,440	\$516,710	\$516,398	\$295,730
100701	UNAED SEDE ESTACION MANUEL	\$0	\$814,790	\$814,790	\$578,145	\$227,035	\$236,645
100601	UNAED VALLE HERMOSO	\$0	\$815,100	\$815,100	\$340,789	\$340,201	\$474,311
200801	UNIDAD ACADEMICA DE DERECHO Y CIENCIAS SOCIALES	\$17,236,000	\$3,975,097	\$21,211,097	\$8,910,015	\$8,061,082	\$12,301,082
100301	UNIDAD ACADEMICA DE EDUCACION A DISTANCIA -UNAED-	\$4,000	\$0	\$4,000	\$281	\$281	\$3,719
270201	UNIDAD ACADEMICA RIO BRAVO	\$2,767,000	\$100,000	\$2,867,000	\$480,490	\$425,650	\$2,386,510
010501	VALORES	\$1,120,000	\$2,041,333	\$3,161,333	\$576,775	\$566,726	\$2,584,559
Total del Gasto		\$3,285,847,978	\$396,609,823	\$3,682,457,801	\$1,836,075,681	\$1,597,005,822	\$1,846,382,120