

UNIVERSIDAD AUTONOMA DE TAMAULIPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Junio del 2018
(PESOS)
6 b)



IUAT

| Concepto | Egresos | | | | | Subejercicio |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| Gasto No Etiquetado | 662,389,390 | 95,996,895 | 758,386,285 | 326,109,447 | 303,934,577 | 432,276,838 |
| AGRICULTURA | 26,400 | 0 | 26,400 | 0 | 0 | 26,400 |
| AULA MAGNA | 160,000 | 145 | 160,145 | 42,297 | 42,297 | 117,848 |
| BIBLIOTECA CENTRAL TAMPICO | 120,000 | 401 | 120,401 | 40,401 | 40,401 | 80,000 |
| CELLAP DE REYNOSA | 1,831,300 | 15,273 | 1,846,573 | 929,234 | 874,828 | 917,339 |
| CENTRO DE DESARROLLO INFANTIL U.A.T. | 3,540,000 | 5,173 | 3,545,173 | 1,110,384 | 982,279 | 2,434,789 |
| CENTRO DE DESARROLLO INFANTIL U.A.T. TAMPICO MADERO | 0 | 46 | 46 | 46 | 46 | 0 |
| CENTRO DE DESARROLLO MUNICIPAL | 370,700 | 15,617 | 386,317 | 92,303 | 79,822 | 294,014 |
| CENTRO DE EXCELENCIA TAMPICO | 0 | 8 | 8 | 8 | 8 | 0 |
| CENTRO DE GESTION DEL CONOCIMIENTO | 72,000 | 188 | 72,198 | 23,713 | 23,713 | 48,485 |
| CENTRO DE INVESTIGACIONES SOCIALES | 120,000 | 189 | 120,189 | 39,873 | 35,759 | 80,316 |
| CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA TAMPICO | 3,432,450 | 212,367 | 3,644,817 | 2,214,629 | 2,168,834 | 1,430,188 |
| CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA VICTORIA | 4,660,200 | 114,038 | 4,774,238 | 2,708,567 | 2,644,013 | 2,065,671 |
| CENTRO ESPECIALIZADO DE IDIOMAS PARA NIÑOS Y ADOLESCENTES -CEINA- | 2,385,126 | 3,407 | 2,388,533 | 1,276,144 | 1,213,664 | 1,110,389 |
| CENTRO MULTIDISCIPLINARIO DE INVESTIGACIONES REGIONALES CEMIR | 262,350 | 320 | 262,670 | 23,320 | 23,320 | 239,350 |
| CENTRO MULTIDISCIPLINARIO PARA LA FORMACION INTEGRAL NUEVO LAREDO | 800,000 | 690 | 800,690 | 246,129 | 106,776 | 554,561 |
| CENTRO MULTIDISCIPLINARIO PARA LA FORMACION MANTE | 777,600 | 435,773 | 1,213,373 | 825,760 | 805,760 | 387,613 |
| CEPROTAM | 34,820,000 | 0 | 34,820,000 | 27,387,530 | 23,668,776 | 7,432,470 |
| CIDIPORT | 24,575,068 | 483,355 | 25,058,423 | 13,331,458 | 13,301,244 | 11,726,967 |
| CIRCULO DE DESARROLLO INFANTIL CAMPUS TAMPICO MADERO | 239,600 | 269 | 239,869 | 10,786 | 10,786 | 229,083 |
| CIRCULO DE DESARROLLO INFANTIL CAMPUS VICTORIA | 204,000 | 457 | 204,457 | 90,757 | 83,242 | 113,700 |
| CITCO - CENTRO DE INNOVACIÓN Y TRANSFERENCIA DEL CONOCIMIENTO | 312,400 | 432 | 312,832 | 87,066 | 87,066 | 225,766 |
| CLUB DE FUTBOL CORRECAMINOS UAT | 0 | 13,700,142 | 13,700,142 | 13,700,142 | 13,700,142 | 0 |
| COMISIONES SINDICALES ESTATAL | 0 | 294 | 294 | 294 | 294 | 0 |
| COMISIONES SINDICALES LAREDO | 0 | 9 | 9 | 9 | 9 | 0 |
| COMISIONES SINDICALES ZONA CENTRO | 0 | 222 | 222 | 222 | 222 | 0 |
| COMISIONES SINDICALES MANTE | 0 | 86 | 86 | 86 | 86 | 0 |
| COMISIONES SINDICALES SUR | 0 | 159 | 159 | 159 | 159 | 0 |
| COMITE PARA EL DESARROLLO SUSTENTABLE | 350,000 | 218 | 350,218 | 219,818 | 219,818 | 130,400 |
| CONSEJO DE PUBLICACIONES | 581,000 | 259 | 581,259 | 66,482 | 66,482 | 494,777 |
| COORD. ADMINISTRATIVA C.U.T.M. | 0 | 9 | 9 | 9 | 9 | 0 |
| COORD. DE REVALIDACION Y CONVALIDACION DE ESTUDIOS | 0 | 121 | 121 | 121 | 121 | 0 |
| COORD. DE DIFUSION CULTURAL ZONA NORTE | 0 | 42 | 42 | 42 | 42 | 0 |
| COORD. DE DIFUSION CULTURAL ZONA SUR | 0 | 518 | 518 | 518 | 518 | 0 |
| COORDINACIÓN DE EXTENSIÓN Y DIFUSIÓN ZONA NORTE | 86,000 | 33 | 96,033 | 13,085 | 13,085 | 82,948 |
| COORDINACIÓN DE EXTENSIÓN Y DIFUSIÓN ZONA SUR | 92,000 | 0 | 92,000 | 37,955 | 37,955 | 54,045 |
| COORDINACIÓN DE INFRAESTRUCTURA FISICA | 944,000 | 327 | 944,327 | 518,940 | 518,940 | 425,387 |
| COORDINACION DE POSGRADO E INVESTIGACION DEL CENTRO DE EXCELENCIA CAMPUS VICTORIA | 295,700 | 13,163 | 308,863 | 61,084 | 47,084 | 247,779 |
| COORDINACION DE PRESTACIONES DE R.H. | 0 | 120 | 120 | 120 | 120 | 0 |
| COORDINACION DE PREVISION SOCIAL | 0 | 215 | 215 | 215 | 215 | 0 |
| COORDINACION DE PRODUCCION DE NOMINAS | 0 | 306 | 306 | 306 | 306 | 0 |
| COORDINACION DE RECURSOS HUMANOS ZONA SUR | 72,000 | 381 | 72,381 | 27,971 | 27,971 | 44,410 |
| COORDINACION EJECUTIVA CUTM | 6,715,000 | 888,994 | 7,583,994 | 3,868,182 | 2,684,231 | 3,715,832 |
| COORDINACION EJECUTIVA CU TAMPICO MADERO | 0 | 488 | 488 | 488 | 488 | 0 |
| COORDINACIÓN EXTENSION Y VINCULACION ZONA NORTE -DEPORTES- | 867,500 | 53 | 867,553 | 181,883 | 181,883 | 685,670 |
| COORDINACION GRAL. DE PREPARATORIAS | 0 | 11 | 11 | 11 | 11 | 0 |
| COORDINACION SECRETARIA ACADEMICA ZONA NORTE | 72,000 | 72 | 72,072 | 31,802 | 31,802 | 40,270 |
| COORDINACION SECRETARIA ACADEMICA ZONA SUR | 72,000 | 192 | 72,192 | 25,861 | 25,861 | 46,331 |

UNIVERSIDAD AUTONOMA DE TAMAULIPAS
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(PESOS)



UAT

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6 b)

| Concepto | Egresos | | | | | Subejercicio |
|---|-------------|--------------------------------|-------------|------------|------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| COORDINACION SERV GRALES Y MITO | 1,500,000 | 265,925 | 1,765,925 | 746,597 | 680,414 | 1,019,328 |
| COORDINACION TECNICA ZONA SUR | 0 | 52 | 52 | 52 | 52 | 0 |
| DEPARTAMENTO CREDENCIALES Y RESELLOS | 880,500 | 219 | 880,719 | 183,556 | 168,084 | 697,163 |
| DEPARTAMENTO DE FOMENTO EDITORIAL | 297,000 | 464 | 297,464 | 61,883 | 51,069 | 235,581 |
| DIRECCION DE ADQUISICIONES Y SERVICIOS | 1,110,334 | 1,455,555 | 2,565,889 | 648,155 | 567,434 | 1,917,734 |
| DIRECCION DE APOYO Y SERVICIOS ESTUDIANTILES | 361,000 | 367 | 361,367 | 147,505 | 147,505 | 213,862 |
| DIRECCION DE ASESORIA JURIDICA | 500,000 | 763 | 500,763 | 154,411 | 103,061 | 346,352 |
| DIRECCION DE BECAS | 8,774,000 | 303 | 8,774,303 | 4,223,589 | 4,190,589 | 4,550,714 |
| DIRECCION DE BIBLIOTECAS VICTORIA | 285,000 | 759 | 285,759 | 126,736 | 114,829 | 159,023 |
| DIRECCION DE COMUNICACION INSTITUCIONAL | 101,000,000 | 14,508,045 | 115,508,045 | 63,654,024 | 58,395,322 | 51,854,021 |
| DIRECCION DE CONSTRUCCION Y CONSERVACION | 6,200,000 | 206,520 | 6,406,520 | 2,787,923 | 2,184,337 | 3,818,597 |
| DIRECCION DE CONTABILIDAD | 0 | 844 | 844 | 844 | 844 | 0 |
| DIRECCION DE CONTROL PATRIMONIAL | 6,781,000 | 578,173 | 7,359,173 | 6,597,358 | 6,570,732 | 761,815 |
| DIRECCION DE DEPORTES Y RECREACION | 7,640,000 | 7,789 | 7,647,789 | 3,493,745 | 3,175,598 | 4,154,044 |
| DIRECCION DE DESARROLLO CURRICULAR | 316,000 | 307 | 316,307 | 55,497 | 55,497 | 260,810 |
| DIRECCION DE DESARROLLO INSTITUCIONAL | 2,158,500 | -1,158,500 | 1,000,000 | 176,863 | 153,051 | 823,137 |
| DIRECCION DE DIFUSION CULTURAL | 1,584,000 | 884 | 1,584,884 | 92,659 | 48,180 | 1,492,025 |
| DIRECCION DE EDUCACION A DISTANCIA | 1,232,000 | 129,234 | 1,361,234 | 207,856 | 193,104 | 1,153,378 |
| DIRECCION DE EDUCACION MEDIA SUPERIOR | 235,000 | 320,440 | 555,440 | 148,357 | 142,357 | 407,083 |
| DIRECCION DE EDUCACION PERMANENTE | 227,000 | -190,376 | 36,624 | 8,805 | 8,805 | 27,819 |
| DIRECCION DE EGRESOS | 0 | 330 | 330 | 330 | 330 | 0 |
| DIRECCION DE GESTION INTEGRAL DE PROYECTOS | 88,800 | 31,565 | 120,365 | 37,234 | 37,234 | 83,131 |
| DIRECCION DE GESTION Y EVALUACION | 151,200 | -31,084 | 120,116 | 37,306 | 37,306 | 82,810 |
| DIRECCION DE INTERNACIONALIZACION Y COLABORACION ACADEMICA | 2,757,000 | 105,372 | 2,862,372 | 178,292 | 171,332 | 2,684,080 |
| DIRECCION DE INVESTIGACION | 3,800,000 | 264,359 | 4,064,359 | 177,687 | 165,687 | 3,886,672 |
| DIRECCION DE NOMINAS | 14,820,080 | -130,929 | 14,689,151 | 232,302 | 190,542 | 14,456,849 |
| DIRECCION DE PARTICIPACION ESTUDIANTIL | 2,330,000 | 196,372 | 2,526,372 | 1,018,151 | 995,683 | 1,507,221 |
| DIRECCION DE PARTICIPACION Y LIDERAZGO ESTUDIANTIL | 0 | 34 | 34 | 34 | 34 | 0 |
| DIRECCION DE PLANEACION Y EVALUACION | 550,000 | 1,226 | 551,226 | 95,203 | 75,687 | 456,023 |
| DIRECCION DE POSGRADO | 279,000 | 329 | 279,329 | 88,244 | 88,244 | 191,085 |
| DIRECCION DE PRESUPUESTO | 0 | 200 | 200 | 200 | 200 | 0 |
| DIRECCION DE PROFESION ACADEMICA | 246,000 | 363,773 | 609,773 | 106,964 | 100,444 | 502,809 |
| DIRECCION DE PROGRAMAS DE APOYO | 7,000,000 | 220,533 | 7,220,533 | 1,716,017 | 1,406,148 | 5,504,516 |
| DIRECCION DE PUBLICIDAD E IMAGEN INSTITUCIONAL | 240,000 | 327 | 240,327 | 101,416 | 83,286 | 138,911 |
| DIRECCION DE RECURSOS HUMANOS | 360,000 | 956 | 360,956 | 153,387 | 151,037 | 207,569 |
| DIRECCION DE RELACIONES PUBLICAS | 900,000 | 295 | 900,295 | 608,697 | 604,697 | 291,598 |
| DIRECCION DE SEGURIDAD INTEGRAL | 200,000 | 445 | 200,445 | 104,008 | 99,173 | 96,437 |
| DIRECCION DE SERVICIO SOCIAL | 825,000 | 495,633 | 1,320,633 | 802,220 | 791,177 | 518,413 |
| DIRECCION DE SERVICIOS ESCOLARES | 12,000,000 | 1,492 | 12,001,492 | 1,041,152 | 956,699 | 10,960,340 |
| DIRECCION DE SISTEMAS ADMINISTRATIVOS | 235,000 | 1,317 | 236,317 | 64,378 | 52,793 | 171,939 |
| DIRECCION DE SISTEMAS FINANCIEROS | 235,000 | 856 | 235,856 | 165,484 | 155,493 | 70,372 |
| DIRECCION DE TECNOLOGIA DE INFORMACION | 45,771,512 | 1,270,429 | 47,041,941 | 12,126,522 | 10,204,033 | 34,915,419 |
| DIRECCION DE TELEVISION UNIVERSITARIA | 320,000 | 633 | 320,633 | 115,438 | 106,111 | 205,195 |
| DIRECCION DE TRANSPARENCIA | 160,000 | 6,182 | 166,182 | 66,083 | 66,083 | 100,109 |
| DIRECCION DE VINCULACION Y EMPLEABILIDAD | 280,000 | 149,501 | 429,501 | 205,733 | 187,645 | 223,768 |
| EDIFICIO CENTRO DE GESTION DEL CONOCIMIENTO | 760,000 | | 760,000 | 267,592 | 267,592 | 492,408 |
| ESCUELA PREPARATORIA MANTE | 3,716,000 | 1,428,629 | 5,144,629 | 1,734,320 | 1,418,150 | 3,410,309 |
| ESCUELA PREPARATORIA NO. 3 | 1,140,000 | 3,507 | 1,143,507 | 418,135 | 391,150 | 724,372 |
| ESCUELAS INCORPORADAS | 0 | 1,196 | 1,196 | 1,196 | 1,196 | 0 |
| FACULTAD DE ARQUITECTURA, DISEÑO Y URBANISMO | 8,223,000 | 459,979 | 8,682,979 | 3,088,656 | 2,982,750 | 5,594,323 |
| FACULTAD DE COMERCIO Y ADMINISTRACION VICTORIA | 12,692,000 | 15,942 | 12,707,942 | 6,026,077 | 5,680,968 | 6,681,865 |
| FACULTAD DE COMERCIO Y ADMINISTRACION-TAMPICO | 13,761,000 | 10,013 | 13,771,013 | 5,421,426 | 5,199,303 | 8,349,587 |
| FACULTAD DE COMERCIO, ADMINISTRACION Y CIENCIAS SOCIALES NUEVO LAREDO | 8,483,000 | 60,844 | 8,543,844 | 2,796,981 | 2,684,313 | 5,746,863 |

UNIVERSIDAD AUTONOMA DE TAMAULIPAS
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UAT

Clasificación Administrativa
Del 1 de Enero al 30 de Junio del 2018
(PESOS)
6 b)

| Concepto | Egresos | | | | | Subejercicio |
|---|------------|--------------------------------|------------|------------|------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| FACULTAD DE DERECHO Y CIENCIAS SOCIALES | 14,976,400 | 40,968 | 15,017,368 | 6,948,195 | 6,896,669 | 8,069,173 |
| FACULTAD DE DERECHO Y CIENCIAS SOCIALES TAMPICO | 19,668,017 | 234,843 | 19,902,860 | 10,061,129 | 9,705,822 | 9,841,731 |
| FACULTAD DE ENFERMERIA - NUEVO LAREDO | 3,825,100 | 174,190 | 3,999,290 | 1,709,054 | 1,659,886 | 2,290,236 |
| FACULTAD DE ENFERMERIA CAMPUS TAMPICO | 7,358,000 | 6,678 | 7,364,678 | 2,724,076 | 2,509,122 | 4,640,602 |
| FACULTAD DE ENFERMERIA VICTORIA | 7,667,000 | 20,014 | 7,687,014 | 2,203,039 | 2,100,857 | 5,483,975 |
| FACULTAD DE INGENIERIA "ARTURO NARRO SILLER" | 13,263,600 | 8,281,219 | 21,544,819 | 7,076,122 | 6,724,156 | 14,468,697 |
| FACULTAD DE INGENIERIA Y CIENCIAS | 4,100,500 | 37,417 | 4,137,917 | 1,514,703 | 1,388,751 | 2,823,214 |
| FACULTAD DE MEDICINA "DR. ALBERTO ROMO CABALLERO" | 15,626,999 | 126,435 | 15,753,434 | 6,811,661 | 5,989,869 | 8,941,773 |
| FACULTAD DE MEDICINA E INGENIERIA EN SISTEMAS COMPUTACIONALES DE MATAMOROS | 9,344,000 | 913,224 | 10,257,224 | 3,163,352 | 2,940,556 | 7,093,872 |
| FACULTAD DE MEDICINA VETERINARIA Y ZOOTECNIA "DR. NORBERTO TREVIÑO ZAPATA" | 5,006,400 | 161,852 | 5,168,252 | 2,128,535 | 1,949,617 | 3,059,717 |
| FACULTAD DE MUSICA Y ARTES MTRD. MANUEL BARROSO RAMIREZ | 3,007,000 | 11,282 | 3,018,282 | 1,259,478 | 1,246,406 | 1,758,804 |
| FACULTAD DE ODONTOLOGIA | 10,935,000 | 4,583 | 10,939,583 | 5,142,692 | 5,142,403 | 5,796,891 |
| GIMNASIO MULTIDISCIPLINARIO MATAMOROS | 800,000 | 737 | 800,737 | 51,143 | 38,225 | 749,594 |
| GIMNASIO MULTIDISCIPLINARIO REYNOSA | 800,000 | 451,639 | 1,251,639 | 671,762 | 666,970 | 579,877 |
| GIMNASIO MULTIDISCIPLINARIO TAMPICO | 800,000 | 900,764 | 1,700,764 | 167,962 | 145,794 | 1,532,802 |
| GIMNASIO MULTIDISCIPLINARIO VICTORIA | 800,000 | 983 | 800,983 | 291,200 | 269,701 | 509,783 |
| HOSPITAL DE PEQUEÑAS ESPECIES | 240,000 | | 240,000 | 63,873 | 43,962 | 176,127 |
| HUERTAS DE AGRONOMIA | 540,000 | 511,101 | 1,051,101 | 347,294 | 265,687 | 703,807 |
| INSPECCION DE PREPARATORIAS | 1,750 | | 1,750 | 221 | 221 | 1,529 |
| INSTITUTO DE ECOLOGIA APLICADA | 308,000 | 1,740 | 309,740 | 104,429 | 89,414 | 205,311 |
| INSTITUTO DE INGENIERIA Y CIENCIAS | 4,266,465 | 3,850,358 | 8,116,823 | 3,557,479 | 3,541,709 | 4,559,344 |
| INSTITUTO DE INVESTIGACIONES HISTORICAS | 280,000 | 643 | 280,643 | 55,534 | 51,758 | 225,109 |
| INTER UAT | 316,000 | 38,790 | 354,790 | 174,546 | 155,479 | 180,244 |
| JEFATURA DE SERVICIOS ADMINISTRATIVOS MANTE | 0 | 198 | 198 | 198 | 198 | 0 |
| LABORATORIO DE CONSULTA | 80,000 | -40,000 | 40,000 | 4,527 | 0 | 35,473 |
| ÓRGANO INTERNO DE CONTROL | 994,000 | 873,138 | 1,867,138 | 1,320,975 | 1,266,309 | 546,163 |
| ORQUESTA SINFONICA | 800,000 | 573 | 800,573 | 121,496 | 121,265 | 679,077 |
| PARTICIPACION ESTUDIANTIL CUS | 1,358,000 | 1,359,967 | 2,717,967 | 309,489 | 235,486 | 2,408,478 |
| POSTA ZOOTECNICA | 2,175,000 | 849,000 | 3,024,000 | 1,127,097 | 1,111,497 | 1,896,903 |
| PROYECTOS POR ASIGNAR U.A.T. | 0 | | 0 | | | 0 |
| RADIO UNIVERSIDAD | 570,000 | 872 | 570,872 | 274,698 | 249,678 | 296,174 |
| RASTRO TIF 445 | 3,800,000 | -2,840,000 | 960,000 | 178,033 | 178,033 | 781,967 |
| RECTORIA | 38,364,600 | -4,536,857 | 33,827,743 | 15,884,152 | 14,979,765 | 17,943,591 |
| RECTORIA LOGISTICA | 0 | 2,384,458 | 2,384,458 | 1,235,714 | 1,235,714 | 1,148,744 |
| REPRESENTACION DE LA CONTRALORIA ZONA SUR | 0 | 481 | 481 | 481 | 481 | 0 |
| REPRESENTACION DE LA COORDINACION DE PLANEACION Y DESARROLLO INSTITUCIONAL EN LA ZONA SUR | 72,000 | 18 | 72,018 | 18 | 18 | 72,000 |
| REPRESENTACION DE LA COORDINACION DE PROYECTOS DE INFRAESTRUCTURA FISICA | 72,000 | 4,998 | 76,998 | 38,630 | 11,846 | 38,368 |
| REPRESENTACION DE LA SECRETARIA DE INVESTIGACION Y POSGRADO EN EL CAMPUS TAMPICO MADERO | 100,000 | 1,718 | 101,718 | 34,114 | 30,081 | 67,604 |
| SECRETARIA DE FINANZAS ZONA SUR | 0 | 50 | 50 | 50 | 50 | 0 |
| SCAU -SISTEMA DE CONTROL DE ACCESO UNIVERSITARIO- | 1,120,000 | 887 | 1,120,887 | 547,187 | 547,187 | 573,700 |
| SECRETARIA ACADEMICA | 470,000 | 34,917 | 504,917 | 61,623 | 57,245 | 443,294 |
| SECRETARIA ADMINISTRATIVA | 300,000 | 33,603,596 | 33,903,596 | 16,588,464 | 16,364,446 | 17,315,132 |
| SECRETARIA DE EXTENSION Y DIFUSION | 1,250,000 | 1,252 | 1,251,252 | 334,146 | 311,025 | 917,106 |
| SECRETARIA DE FINANZAS | 29,820,539 | 1,959,909 | 31,780,448 | 4,174,518 | 3,995,940 | 27,605,930 |
| SECRETARIA DE GESTION ESCOLAR | 570,000 | 136 | 570,136 | 12,136 | 136 | 558,000 |
| SECRETARIA DE INVESTIGACION Y POSGRADO | 640,000 | 246,731 | 886,731 | 229,460 | 220,766 | 657,271 |
| SECRETARIA DE VINCULACION | 0 | 1,154,760 | 1,154,760 | 250,368 | 202,353 | 904,392 |
| SECRETARIA GENERAL | 2,948,000 | 361 | 2,948,361 | 797,337 | 758,022 | 2,151,024 |
| SECRETARIA PARTICULAR | 0 | 650,000 | 650,000 | 199,072 | 169,028 | 450,928 |

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Del 1 de Enero al 30 de Junio del 2018
(PESOS)



UAT

VERACRUZ, TAMAULIPAS, MEXICO

6 b)

| Concepto | Egresos | | | | | Subejercicio |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| SECRETARIA TECNICA | 1,170,000 | -392,545 | 777,455 | 400,098 | 400,098 | 377,357 |
| SERVICIOS GENERALES ZONA CENTRO | 0 | 218 | 218 | 218 | 218 | 0 |
| SERVICIOS GENERALES ZONA MANTE | 0 | 59 | 59 | 59 | 59 | 0 |
| SERVICIOS GENERALES ZONA NORTE | 0 | 144 | 144 | 144 | 144 | 0 |
| SERVICIOS GENERALES ZONA SUR | 0 | 225 | 225 | 225 | 225 | 0 |
| SERVICIOS Y PRESTACIONES | 72,000 | 148 | 72,148 | 30,148 | 24,148 | 42,000 |
| SOMOS CORRECAMINOS BASKET UAT | 6,400,000 | | 6,400,000 | 3,720,000 | 3,670,000 | 2,680,000 |
| SUB-DEPARTAMENTO DE COPA UNIVERSITARIA | 0 | 271 | 271 | 271 | 271 | 0 |
| SUB-DIRECCION DE RELACIONES PUBLICAS | 0 | 161 | 161 | 161 | 161 | 0 |
| SUB-DIRECCION DE SERVICIO SOCIAL | 0 | 425 | 425 | 425 | 425 | 0 |
| SUB-DIRECCION DE ORIENTACION VOCACIONAL | 0 | 45 | 45 | 45 | 45 | 0 |
| SUB-DIRECCION DE CONSTRUCCION Y MANTENIMIENTO | 998,000 | 3,928,022 | 4,926,022 | 682,548 | 290,576 | 4,243,474 |
| SUB-DIRECCION DE DEPORTE Y RECREACION-TAMPICO | 1,200,000 | 890,066 | 2,090,066 | 1,158,822 | 1,134,546 | 931,244 |
| SUB-DIRECCION DE REVALIDACIONES | 0 | 152 | 152 | 152 | 152 | 0 |
| SUB-DIRECCION DE SERVICIOS ESCOLARES | 0 | 88 | 88 | 88 | 88 | 0 |
| SUPERVISION DE OBRAS | 0 | 108 | 108 | 108 | 108 | 0 |
| TRABAJO SOCIAL -UATSCDH- | 13,773,500 | 603,035 | 14,376,535 | 6,548,356 | 6,454,887 | 7,828,179 |
| U.A.M. DE CIENCIAS, EDUCACION Y HUMANIDADES | 5,472,200 | 34,491 | 5,506,691 | 2,805,268 | 2,759,914 | 2,701,423 |
| U.A.M. MANTE CENTRO | 10,558,000 | 1,080,543 | 11,638,543 | 4,083,497 | 3,528,641 | 7,555,046 |
| U.A.M. MATAMOROS U.A.T. | 7,444,000 | 3,758 | 7,447,758 | 2,282,902 | 2,158,699 | 5,164,856 |
| U.A.M. REYNOSA AZTLAN | 13,529,000 | 1,104,227 | 14,633,227 | 5,587,847 | 5,084,404 | 8,045,380 |
| U.A.M. REYNOSA RODHE | 12,694,000 | 305,740 | 12,999,740 | 4,266,673 | 4,015,477 | 8,733,067 |
| U.A.M. VALLE HERMOSO | 4,453,000 | 2,675 | 4,455,675 | 2,300,137 | 2,276,009 | 2,155,538 |
| UNAED CAMARGO | | 118 | 118 | 118 | 118 | 0 |
| UNAED JIMENEZ | | 78 | 78 | 78 | 78 | 0 |
| UNAED SAN FERNANDO | | 72 | 72 | 72 | 72 | 0 |
| UNAED ESTACION MANUEL | | 88 | 88 | 88 | 88 | 0 |
| UNAED SOTO LA MARINA | | 97 | 97 | 97 | 97 | 0 |
| UNAED TULA | | 73 | 73 | 73 | 73 | 0 |
| UNAED VALLE HERMOSO | | 93 | 93 | 93 | 93 | 0 |
| UNIDAD ACADEMICA DE EDUCACION A DISTANCIA -UNAED- | 500 | | 500 | | | 500 |
| UNIDAD ACADEMICA RIO BRAVO | 2,939,500 | 918 | 2,940,418 | 535,452 | 522,924 | 2,404,966 |
| VALORES | 0 | 54 | 54 | 54 | 54 | 0 |
| Gasto Etiquetado | 3,083,409,668 | 165,894,336 | 3,249,304,004 | 1,553,145,227 | 1,296,363,871 | 1,696,158,777 |
| AULA MAGNA | 3,569,401 | -7,215 | 3,562,186 | 1,531,609 | 1,517,532 | 2,030,577 |
| BIBLIOTECA CENTRAL TAMPICO | 6,994,382 | -246,683 | 6,747,699 | 3,049,560 | 3,014,944 | 3,698,139 |
| CELLAP DE REYNOSA | 10,014,384 | 33,955 | 10,048,339 | 4,652,136 | 4,614,759 | 5,396,203 |
| CENTRO DE DESARROLLO INFANTIL U.A.T. | 17,951,877 | -126,118 | 17,825,759 | 8,309,999 | 8,226,825 | 9,515,760 |
| CENTRO DE DESARROLLO INFANTIL U.A.T. TAMPICO MADERO | 689,976 | 18,781 | 708,757 | 326,464 | 322,543 | 382,293 |
| CENTRO DE DESARROLLO MUNICIPAL | 4,708,824 | 86,096 | 4,794,920 | 2,137,749 | 2,117,058 | 2,657,171 |
| CENTRO DE EXCELENCIA TAMPICO | 152,620 | 3,347,786 | 3,500,406 | 1,839,418 | 1,838,790 | 1,660,988 |
| CENTRO DE GESTION DEL CONOCIMIENTO | 2,957,730 | 28,984 | 2,986,714 | 1,350,131 | 1,336,824 | 1,636,583 |
| CENTRO DE INVESTIGACIONES SOCIALES | 1,629,937 | 159,668 | 1,789,605 | 937,291 | 925,536 | 852,314 |
| CENTRO DE LENGUAS Y LINGÜISTICA APLICADA TAMPICO | 7,689,007 | -87,968 | 7,601,039 | 3,274,263 | 3,246,885 | 4,326,776 |
| CENTRO DE LENGUAS Y LINGÜISTICA APLICADA VICTORIA | 15,187,465 | -147,356 | 15,040,109 | 6,946,137 | 6,888,355 | 8,093,972 |
| CENTRO ESPECIALIZADO DE IDIOMAS PARA NIÑOS Y ADOLESCENTES -CEINA- | 10,008,278 | 314,900 | 10,323,178 | 4,771,767 | 4,736,795 | 5,551,411 |
| CENTRO MULTIDISCIPLINARIO DE INVESTIGACIONES REGIONALES CEMIR | 5,708,781 | 69,232 | 5,778,013 | 2,597,899 | 2,574,917 | 3,180,114 |
| CENTRO MULTIDISCIPLINARIO PARA LA FORMACION INTEGRAL NUEVO LAREDO | 10,419,131 | -282,748 | 10,136,383 | 4,771,852 | 4,719,718 | 5,364,531 |
| CENTRO MULTIDISCIPLINARIO PARA LA FORMACION MANTE | 10,759,902 | 235,915 | 10,995,817 | 5,279,761 | 5,223,177 | 5,716,056 |
| CIDIPORT | 2,391,355 | 665,249 | 3,056,604 | 1,577,661 | 1,532,172 | 1,478,943 |

UNIVERSIDAD AUTONOMA DE TAMAULIPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF



Clasificación Administrativa
Del 1 de Enero al 30 de Junio del 2018
(PESOS)
6 b)

| Concepto | Egresos | | | | | Subejercicio |
|---|-------------|--------------------------------|-------------|------------|------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| CIRCULO DE DESARROLLO INFANTIL CAMPUS TAMPICO MADERO | 2,611,358 | 305,300 | 2,916,658 | 1,484,636 | 1,466,916 | 1,432,022 |
| CIRCULO DE DESARROLLO INFANTIL CAMPUS VICTORIA | 5,242,971 | 839,351 | 6,082,322 | 2,485,993 | 2,456,179 | 3,596,329 |
| CITCO - CENTRO DE INNOVACIÓN Y TRANSFERENCIA DEL CONOCIMIENTO | 7,650,915 | -195,650 | 7,455,265 | 3,263,113 | 3,234,518 | 4,192,152 |
| CLUB DE FUTBOL CORRECAMINOS UAT | 77,199,566 | -926,233 | 76,273,333 | 40,706,573 | 40,703,219 | 35,566,760 |
| COMISIONE SINDICALES ESTATAL | 4,594,484 | 96,846 | 4,691,330 | 2,160,074 | 2,137,610 | 2,531,256 |
| COMISIONES SINDICALES LAREDO | 818,730 | -34,988 | 783,742 | 300,095 | 299,542 | 483,647 |
| COMISIONES SINDICALES REYNOSA | 954,305 | -273,197 | 681,108 | 35,894 | 35,894 | 645,214 |
| COMISIONES SINDICALES ZONA CENTRO | 3,454,230 | -67,695 | 3,386,535 | 1,543,783 | 1,525,621 | 1,842,752 |
| COMISIONES SINDICALES ZONA MANTE | 1,317,756 | 59,377 | 1,377,133 | 639,019 | 631,661 | 738,114 |
| COMISIONES SINDICALES ZONA SUR | 2,711,910 | -159,467 | 2,552,443 | 1,102,840 | 1,090,016 | 1,449,603 |
| COMITE PARA EL DESARROLLO SUSTENTABLE | 1,950,810 | 289,319 | 2,240,129 | 1,190,522 | 1,177,861 | 1,049,607 |
| CONSEJO DE PUBLICACIONES | 2,882,156 | -5,277 | 2,876,879 | 1,347,937 | 1,332,417 | 1,528,942 |
| COORD. AMINISTRATIVA C.U.T.M. | 0 | 8,592 | 8,592 | 8,592 | 8,327 | 0 |
| COORDINACIÓN DE REVALIDACION Y CONVALIDACION | 1,272,534 | 51,578 | 1,324,112 | 653,649 | 646,528 | 670,463 |
| COORDINACIÓN DE DIFUSION CULTURAL ZONA NORTE | | 86,386 | 86,386 | 69,010 | 66,747 | 17,376 |
| COORDINACIÓN DE DIFUSION CULTURAL ZONA SUR | | 1,218,928 | 1,218,928 | 1,011,109 | 980,666 | 207,819 |
| COORDINACIÓN DE EXTENSIÓN Y DIFUSIÓN ZONA NORTE | 688,631 | -80,362 | 608,269 | 220,354 | 218,000 | 387,915 |
| COORDINACIÓN DE INFRAESTRUCTURA FISICA | 4,038,531 | 132,079 | 4,170,610 | 1,964,845 | 1,946,576 | 2,205,765 |
| COORDINACIÓN DE POSGRADO E INVESTIGACION DEL CENTRO DE EXCELENCIA CAMPUS VICTORIA | 2,123,319 | -186,137 | 1,937,182 | 869,292 | 860,556 | 1,067,890 |
| COORDINACION DE PRESTACIONES DE R.H. | 1,454,472 | -28,834 | 1,425,638 | 642,678 | 635,868 | 782,960 |
| COORDINACION DE PREVISION SOCIAL | 2,742,130 | -40,380 | 2,701,750 | 1,148,033 | 1,138,162 | 1,553,717 |
| COORDINACIÓN DE PRODUCCION DE NOMINAS | 3,779,463 | -64,396 | 3,715,067 | 1,607,581 | 1,592,505 | 2,107,486 |
| COORDINACION DE RECURSOS HUMANOS ZONA SUR | 5,595,716 | -268,929 | 5,326,787 | 2,462,846 | 2,436,594 | 2,863,941 |
| COORDINACION EJECUTIVA DEL C.U. TAMPICO MADERO | 7,129,246 | 195,017 | 7,324,263 | 3,375,253 | 3,342,306 | 3,949,010 |
| COORDINACION EXTENSION Y VINCULACION ZONA NORTE -DEPORTES- | 815,667 | -13,551 | 802,116 | 362,668 | 359,122 | 439,447 |
| COORDINACION GRAL. DE PREPARATORIAS | 177,926 | 7,099 | 185,025 | 86,572 | 85,442 | 98,453 |
| COORDINACION SECRETARIA ACADEMICA ZONA NORTE | 582,700 | 172,586 | 755,286 | 397,104 | 392,225 | 358,182 |
| COORDINACION SECRETARIA ACADEMICA ZONA SUR | 1,330,640 | 86,769 | 1,417,409 | 528,486 | 521,103 | 888,923 |
| COORDINACION SERV GRALES Y MTTO | 78,500,000 | | 78,500,000 | 25,852,230 | 25,786,692 | 52,647,770 |
| COORDINACION TECNICA ZONA SUR | 0 | 30,788 | 30,788 | 30,788 | 29,721 | 0 |
| DEPARTAMENTO CREDENCIALES Y RESELLOS | 3,059,862 | 57,269 | 3,117,231 | 1,438,134 | 1,424,613 | 1,879,097 |
| DEPARTAMENTO DE FOMENTO EDITORIAL | 6,455,798 | 9,223 | 6,465,021 | 2,935,554 | 2,906,873 | 3,529,467 |
| DIRECCION DE ADQUISICIONES Y SERVICIOS | 48,355,871 | -773,731 | 47,582,140 | 7,490,292 | 7,289,768 | 40,091,848 |
| DIRECCION DE APOYO Y SERVICIOS ESTUDIANTILES | 6,306,155 | -220,084 | 6,086,071 | 2,463,206 | 2,443,164 | 3,622,865 |
| DIRECCION DE ASESORIA JURIDICA | 9,757,901 | 12,017 | 9,769,918 | 4,305,663 | 4,262,434 | 5,464,255 |
| DIRECCION DE BECAS | 635,425 | 840,179 | 1,475,604 | 1,016,688 | 1,000,063 | 458,916 |
| DIRECCION DE BIBLIOTECAS VICTORIA | 6,541,480 | 189,780 | 6,731,260 | 4,208,657 | 4,162,946 | 4,522,603 |
| DIRECCION DE COMUNICACION INSTITUCIONAL | 151,724,181 | -600,574 | 151,123,607 | 6,190,978 | 6,144,505 | 144,932,629 |
| DIRECCION DE CONSTRUCCION Y CONSERVACION | 55,004,068 | 166,396 | 55,170,464 | 22,715,384 | 16,535,602 | 32,455,080 |
| DIRECCION DE CONTABILIDAD | 11,192,263 | -219,163 | 10,973,100 | 4,936,746 | 4,892,108 | 6,036,354 |
| DIRECCION DE CONTROL PATRIMONIAL | 8,307,933 | 117,430 | 8,425,363 | 4,169,087 | 4,138,862 | 4,256,276 |
| DIRECCION DE DEPORTES Y RECREACION | 23,379,326 | 209,416 | 23,588,742 | 15,477,032 | 11,200,160 | 8,111,710 |
| DIRECCION DE DESARROLLO CURRICULAR | 4,992,253 | -267,542 | 4,724,711 | 1,846,996 | 1,928,097 | 2,777,715 |
| DIRECCION DE DIFUSION CULTURAL | 18,521,373 | -1,016,338 | 17,505,035 | 7,317,069 | 7,267,077 | 10,187,866 |
| DIRECCION DE EDUCACION A DISTANCIA | 4,705,790 | 65,446 | 4,771,236 | 2,251,353 | 2,228,261 | 2,519,883 |
| DIRECCION DE EDUCACION MEDIA SUPERIOR | 5,227,637 | 144,615 | 5,372,252 | 2,524,119 | 2,500,824 | 2,848,133 |
| DIRECCION DE EDUCACION PERMANENTE | 4,415,874 | 266,267 | 4,682,141 | 2,162,837 | 2,145,795 | 2,519,304 |
| DIRECCION DE EGRESOS | 4,601,291 | -55,565 | 4,545,726 | 1,938,130 | 1,922,085 | 2,607,596 |
| DIRECCION DE GESTION INTEGRAL DE PROYECTOS | 5,880,925 | -438,504 | 5,442,421 | 2,361,729 | 2,336,553 | 3,080,692 |
| DIRECCION DE GESTION Y EVALUACION | 2,077,903 | 19,341 | 2,097,244 | 935,391 | 927,234 | 1,161,853 |
| DIRECCION DE INTERNACIONALIZACION Y COLABORACION ACADEMICA | 6,216,743 | -120,638 | 6,096,105 | 2,740,556 | 2,713,132 | 3,355,549 |

UNIVERSIDAD AUTONOMA DE TAMAULIPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF



Clasificación Administrativa
Del 1 de Enero al 30 de Junio del 2018
(PESOS)
6 b)

| Concepto | Egresos | | | | | Subejercicio |
|--|-------------|--------------------------------|-------------|-------------|-------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| DIRECCION DE INVESTIGACION | 6,798,032 | 10,518,978 | 17,317,010 | 4,685,903 | 4,579,101 | 12,631,107 |
| DIRECCION DE NOMINAS | 246,133,824 | 19,174,737 | 265,308,561 | 123,927,482 | 103,710,806 | 141,381,079 |
| DIRECCION DE PARTICIPACION ESTUDIANTIL | 12,002,133 | 3,942,184 | 15,944,317 | 7,796,924 | 7,712,745 | 8,147,393 |
| DIRECCION DE PARTICIPACION Y LIDERAZGO ESTUDIANTIL | 1,541,763 | -788,174 | 753,589 | 183,802 | 181,553 | 569,787 |
| DIRECCION DE PLANEACION Y EVALUACION | 46,925,374 | -24,840,127 | 22,085,247 | 7,883,090 | 7,817,075 | 14,202,157 |
| DIRECCION DE POSGRADO | 5,221,626 | -87,669 | 5,133,957 | 2,258,763 | 2,239,211 | 2,875,194 |
| DIRECCION DE PRESUPUESTOS | 4,344,036 | -104,142 | 4,239,894 | 1,637,876 | 1,826,068 | 2,602,018 |
| DIRECCION DE PROFESION ACADEMICA | 11,997,775 | -523,934 | 11,473,841 | 5,045,565 | 5,000,383 | 6,428,276 |
| DIRECCION DE PROGRAMAS DE APOYO | 26,265,258 | 21,708,650 | 47,973,908 | 9,812,781 | 9,283,206 | 38,181,127 |
| DIRECCION DE PUBLICIDAD E IMAGEN INSTITUCIONAL | 3,459,300 | 197,676 | 3,656,976 | 1,777,365 | 1,760,057 | 1,879,611 |
| DIRECCION DE RECURSOS HUMANOS | 11,648,562 | 4,124,385 | 15,772,947 | 8,106,366 | 8,045,423 | 7,868,581 |
| DIRECCION DE RELACIONES PUBLICAS | 6,651,322 | -286,883 | 6,364,439 | 2,690,440 | 2,868,430 | 3,673,999 |
| DIRECCION DE SEGURIDAD INTEGRAL | 8,943,709 | -625,991 | 8,317,718 | 3,144,294 | 3,094,244 | 5,173,424 |
| DIRECCION DE SERVICIO SOCIAL | 11,530,506 | -249,942 | 11,280,564 | 5,162,453 | 4,829,517 | 6,118,111 |
| DIRECCION DE SERVICIOS ESCOLARES | 21,204,237 | -803,511 | 20,400,726 | 8,676,681 | 8,582,436 | 11,724,045 |
| DIRECCION DE SISTEMAS ADMINISTRATIVOS | 16,481,261 | -926,268 | 17,554,993 | 7,699,638 | 7,626,369 | 9,855,355 |
| DIRECCION DE SISTEMAS FINANCIEROS | 10,710,575 | -149,925 | 10,560,650 | 4,810,954 | 4,764,436 | 5,749,696 |
| DIRECCION DE TECNOLOGIA DE INFORMACION | 54,768,102 | 18,716,852 | 73,484,954 | 39,320,786 | 29,868,934 | 34,164,168 |
| DIRECCION DE TELEVISION UNIVERSITARIA | 6,949,560 | 387,345 | 7,336,905 | 3,630,412 | 3,592,872 | 3,706,493 |
| DIRECCION DE TRANSPARENCIA | 2,350,498 | -53,862 | 2,296,636 | 1,022,018 | 1,011,161 | 1,274,618 |
| DIRECCION DE VINCULACION Y EMPLEABILIDAD | 6,060,361 | -35,160 | 6,025,201 | 2,655,109 | 2,630,300 | 3,370,092 |
| ESCUELA PREPARATORIA MANTE | 43,902,591 | 1,581,646 | 45,484,237 | 28,836,931 | 21,185,231 | 16,647,306 |
| ESCUELA PREPARATORIA NO. 3 | 8,051,596 | 50,948 | 8,102,544 | 3,628,379 | 3,592,882 | 4,474,165 |
| FACULTAD DE ARQUITECTURA, DISEÑO Y URBANISMO | 61,516,071 | 880,998 | 62,397,069 | 38,922,553 | 26,329,088 | 25,474,516 |
| FACULTAD DE COMERCIO Y ADMINISTRACION VICTORIA | 82,319,334 | 4,463,284 | 86,782,618 | 35,794,389 | 35,328,568 | 50,988,249 |
| FACULTAD DE COMERCIO Y ADMINISTRACION-TAMPICO | 99,914,101 | -169,503 | 99,744,598 | 40,318,587 | 39,777,327 | 59,426,011 |
| FACULTAD DE COMERCIO, ADMINISTRACION Y CIENCIAS SOCIALES NUEVO LAREDO | 49,199,612 | -495,379 | 48,704,233 | 28,677,560 | 20,133,674 | 20,026,673 |
| FACULTAD DE DERECHO Y CIENCIAS SOCIALES | 79,774,752 | 1,175,082 | 80,949,834 | 46,285,197 | 33,044,080 | 34,664,637 |
| FACULTAD DE DERECHO Y CIENCIAS SOCIALES TAMPICO | 99,468,549 | 5,216,849 | 104,685,398 | 42,277,735 | 41,736,326 | 62,407,663 |
| FACULTAD DE ENFERMERIA - NUEVO LAREDO | 26,659,763 | 3,365,238 | 30,025,001 | 17,682,905 | 12,984,423 | 12,342,096 |
| FACULTAD DE ENFERMERIA CAMPUS TAMPICO | 45,768,712 | 4,569,942 | 50,338,654 | 27,758,088 | 19,962,223 | 22,580,566 |
| FACULTAD DE ENFERMERIA VICTORIA | 32,955,987 | 665,857 | 33,621,844 | 20,638,947 | 14,590,219 | 12,982,897 |
| FACULTAD DE INGENIERIA "ARTURO NARRO SILLER" | 85,804,973 | 11,136,156 | 96,941,129 | 48,056,230 | 35,868,352 | 48,884,899 |
| FACULTAD DE INGENIERIA Y CIENCIAS | 84,637,578 | 1,260,476 | 85,898,054 | 47,553,074 | 34,088,794 | 38,344,980 |
| FACULTAD DE MEDICINA "DR. ALBERTO ROMO CABALLERO" | 56,387,142 | 1,977,330 | 58,364,472 | 36,419,489 | 26,220,653 | 21,944,983 |
| FACULTAD DE MEDICINA E INGENIERIA EN SISTEMAS COMPUTACIONALES DE MATAMOROS | 42,926,345 | 4,154,322 | 47,080,667 | 29,145,434 | 20,969,272 | 17,935,233 |
| FACULTAD DE MEDICINA VETERINARIA Y ZOOTECNIA "DR. NORBERTO TREVIÑO ZAPATA" | 73,108,903 | 3,123,882 | 76,232,785 | 45,059,583 | 33,038,730 | 31,173,202 |
| FACULTAD DE MUSICA Y ARTES MTRC. MANUEL BARROSO RAMIREZ | 31,691,277 | 805,564 | 32,496,841 | 19,080,323 | 13,684,968 | 13,416,518 |
| FACULTAD DE ODONTOLOGIA | 69,064,421 | 341,787 | 69,406,208 | 39,210,968 | 28,588,652 | 30,195,240 |
| GIMNASIO MULTIDISCIPLINARIO MATAMOROS | 10,476,165 | 43,164 | 10,519,329 | 4,929,728 | 4,874,931 | 5,589,601 |
| GIMNASIO MULTIDISCIPLINARIO REYNOSA | 9,453,571 | -189,704 | 9,263,867 | 4,215,506 | 4,170,508 | 5,048,361 |
| GIMNASIO MULTIDISCIPLINARIO TAMPICO | 9,986,536 | -37,156 | 9,949,380 | 4,662,705 | 4,615,081 | 5,288,675 |
| GIMNASIO MULTIDISCIPLINARIO VICTORIA | 13,829,895 | -170,680 | 13,659,215 | 6,330,918 | 6,265,570 | 7,328,297 |
| INCUBADORA DE NEGOCIOS PARA EMPRENDEDORES | 147,439 | -12,694 | 134,745 | 44,208 | 44,208 | 90,537 |
| INSTITUTO DE ECOLOGIA APLICADA | 25,062,011 | -123,029 | 24,938,982 | 14,230,527 | 10,235,828 | 10,708,455 |
| INSTITUTO DE INGENIERIA Y CIENCIAS | 677,075 | 495,680 | 1,172,755 | 763,847 | 746,291 | 408,908 |
| INSTITUTO DE INVESTIGACIONES HISTORICAS | 9,475,117 | -709,287 | 8,765,830 | 3,763,647 | 3,718,178 | 5,002,183 |
| INTER UAT | 4,846,910 | 180,021 | 5,026,931 | 2,371,501 | 2,347,532 | 2,655,430 |
| JEFATURA DE SERVICIOS ADMINISTRATIVOS-MANTE | 2,285,760 | -149,715 | 2,136,045 | 1,006,368 | 996,391 | 1,129,677 |
| ÓRGANO INTERNO DE CONTROL | 15,930,206 | 33,208 | 15,963,414 | 7,313,328 | 7,248,218 | 8,650,086 |
| ORQUESTA SINFONICA | 9,380,772 | -267,970 | 9,112,802 | 4,050,660 | 4,013,818 | 5,062,142 |

UNIVERSIDAD AUTONOMA DE TAMAULIPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF



UAT

Clasificación Administrativa
Del 1 de Enero al 30 de Junio del 2018
(PESOS)

6 b)

| Concepto | Egresos | | | | | Subejercicio |
|---|------------|--------------------------------|------------|------------|------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| PARTICIPACION ESTUDIANTIL CUS | | 432,257 | 432,257 | 164,889 | 153,342 | 267,368 |
| PROYECTOS POR ASIGNAR U.A.T. | 0 | 0 | 0 | 0 | 0 | 0 |
| RADIO UNIVERSIDAD | 10,393,375 | 215,186 | 10,608,561 | 5,081,123 | 5,027,343 | 5,527,438 |
| RECTORIA | 42,627,354 | 6,779,046 | 49,406,400 | 30,385,831 | 25,252,561 | 19,020,569 |
| REPRESENTACION DE CONTRALORIA ZONA SUR | 5,737,593 | 159,780 | 5,896,373 | 2,912,663 | 2,680,636 | 2,983,710 |
| REPRESENTACION DE LA COORDINACION DE PLANEACION Y DESARROLLO INSTITUCIONAL EN LA ZONA SUR | 1,359,752 | -172,408 | 1,187,346 | 445,924 | 442,918 | 741,422 |
| REPRESENTACION DE LA SECRETARIA DE INVESTIGACION Y POSGRADO EN EL CAMPUS TAMPICO MADERO | 6,921,802 | -20,647 | 6,901,155 | 3,226,870 | 3,194,303 | 3,674,285 |
| REPRESENTACION SECRETARIA DE FINANZAS ZONA SUR | | 79,352 | 79,352 | 70,143 | 68,989 | 9,209 |
| S.U.T.A.U.A.T. | 0 | 3,500,000 | 3,500,000 | 1,504,000 | 1,161,000 | 1,996,000 |
| SCAU -SISTEMA DE CONTROL DE ACCESO UNIVERSITARIO- | 13,998,233 | -258,085 | 13,740,148 | 6,530,458 | 6,457,553 | 7,209,690 |
| SECRETARIA ACADEMICA | 12,270,530 | 7,393,119 | 19,663,649 | 5,463,672 | 5,410,121 | 14,199,977 |
| SECRETARIA ADMINISTRATIVA | 12,148,841 | 37,086,553 | 49,235,394 | 42,126,698 | 42,069,332 | 7,108,696 |
| SECRETARIA DE EXTENSION Y DIFUSION | 20,511,898 | -3,756,804 | 16,755,094 | 6,680,215 | 6,616,752 | 10,074,879 |
| SECRETARIA DE FINANZAS | 7,905,077 | 204,908 | 8,109,985 | 2,941,650 | 2,917,977 | 5,168,335 |
| SECRETARIA DE GESTION ESCOLAR | 0 | 908,304 | 908,304 | 870,257 | 865,230 | 36,047 |
| SECRETARIA DE INVESTIGACION Y POSGRADO | 5,563,977 | -908,822 | 4,655,155 | 1,478,055 | 1,462,207 | 3,177,100 |
| SECRETARIA DE VINCULACION | 0 | 361,400 | 361,400 | 312,756 | 312,756 | 48,644 |
| SECRETARIA GENERAL | 4,964,126 | 181,802 | 5,145,928 | 2,511,144 | 2,485,787 | 2,634,784 |
| SECRETARIA TECNICA | 19,607,755 | -1,268,580 | 18,339,175 | 7,224,961 | 7,160,367 | 11,114,214 |
| SERVICIOS GENERALES ZONA CENTRO | 4,058,029 | -241,607 | 3,816,422 | 1,693,317 | 1,674,492 | 2,123,105 |
| SERVICIOS GENERALES ZONA MANTE | 0 | 405,576 | 405,576 | 376,717 | 372,532 | 28,859 |
| SERVICIOS GENERALES ZONA NORTE | 2,245,269 | -183,648 | 2,061,621 | 896,253 | 885,876 | 1,165,368 |
| SERVICIOS GENERALES ZONA SUR | 4,035,114 | -78,036 | 3,957,078 | 1,710,860 | 1,692,732 | 2,246,218 |
| SERVICIOS Y PRESTACIONES | 1,588,385 | 77,758 | 1,666,143 | 818,577 | 810,667 | 847,566 |
| SUB-DEPARTAMENTO COPA UNIVERSITARIA | 3,401,534 | -105,558 | 3,295,976 | 1,540,248 | 1,525,943 | 1,755,728 |
| SUB-DIRECCION DE RELACIONES PUBLICAS | 0 | 159,130 | 159,130 | 159,015 | 155,315 | 115 |
| SUB-DIRECCION DE SERVICIO SOCIAL | 6,332,171 | -94,499 | 6,237,672 | 2,868,788 | 2,838,343 | 3,368,884 |
| SUB-DIRECCION DE ORIENTACION VOCACIONAL | 369,543 | 14,618 | 384,161 | 169,679 | 167,154 | 214,482 |
| SUB-DIRECCION DE CONSTRUCCION Y MANTENIMIENTO | 21,690,736 | 4,269,224 | 25,959,960 | 9,887,670 | 9,774,866 | 16,072,290 |
| SUB-DIRECCION DE DEPORTE Y RECREACION-TAMPICO | 16,279,754 | -76,773 | 16,202,981 | 7,499,935 | 7,427,762 | 8,703,046 |
| SUB-DIRECCION DE REVALIDACIONES | 2,147,164 | 56,959 | 2,204,123 | 1,015,216 | 1,006,110 | 1,188,907 |
| SUB-DIRECCION DE SERVICIOS ESCOLARES | 1,276,255 | -20,291 | 1,255,964 | 580,773 | 574,493 | 677,191 |
| SUPERVISION DE OBRAS TAMPICO | 1,807,561 | 60,181 | 1,867,742 | 869,990 | 861,172 | 997,752 |
| TRABAJO SOCIAL -UATSCDH- | 54,853,962 | 92,029 | 54,945,991 | 32,535,252 | 22,888,102 | 22,410,739 |
| U.A.M. DE CIENCIAS, EDUCACION Y HUMANIDADES | 65,681,938 | -193,301 | 65,488,635 | 36,174,557 | 28,035,609 | 29,294,078 |
| U.A.M. MANTE CENTRO | 78,034,637 | 3,175,628 | 81,210,265 | 47,894,020 | 34,249,978 | 33,316,245 |
| U.A.M. MATAMOROS U.A.T. | 48,257,418 | 5,425,196 | 53,682,614 | 30,130,908 | 21,938,964 | 23,551,706 |
| U.A.M. REYNOSA AZTLAN | 56,205,924 | 2,231,091 | 58,437,015 | 35,567,052 | 24,997,841 | 22,869,963 |
| U.A.M. REYNOSA RODHE | 68,703,144 | 749,334 | 69,452,478 | 40,554,278 | 28,087,182 | 28,898,200 |
| U.A.M. VALLE HERMOSO | 28,697,025 | 173,155 | 28,870,180 | 18,056,522 | 12,602,742 | 10,813,658 |
| UNAED CAMARGO | 1,764,663 | -60,914 | 1,703,749 | 795,879 | 786,541 | 907,870 |
| UNAED JIMENEZ | 1,220,567 | -15,079 | 1,205,488 | 554,596 | 548,653 | 650,892 |
| UNAED SAN FERNANDO | 1,194,472 | -78,876 | 1,115,596 | 516,094 | 510,024 | 599,502 |
| UNAED SEDE ESTACION MANUEL | 1,342,830 | -33,356 | 1,309,474 | 583,168 | 576,960 | 726,306 |
| UNAED SOTO LA MARINA | 1,114,010 | 168,175 | 1,282,185 | 685,793 | 679,011 | 596,392 |
| UNAED TULA | 1,102,617 | -27,203 | 1,075,414 | 482,873 | 477,114 | 592,541 |
| UNAED VALLE HERMOSO | 1,578,747 | -63,316 | 1,515,431 | 682,356 | 675,832 | 833,075 |
| UNIDAD ACADEMICA RIO BRAVO | 11,361,831 | 4,456,712 | 15,818,543 | 6,307,179 | 6,248,767 | 9,511,364 |
| VALORES | 2,567,711 | -1,435,509 | 1,132,202 | 217,488 | 213,999 | 914,714 |

UNIVERSIDAD AUTONOMA DE TAMAULIPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Junio del 2018
(PESOS)
6 b)



| Concepto | Egresos | | | | | Subejercicio |
|-------------------------|----------------------|--------------------------------|----------------------|----------------------|----------------------|----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pegado | |
| Total de Egresos | 3,745,799,058 | 261,891,231 | 4,007,690,289 | 1,879,254,674 | 1,600,298,448 | 2,128,435,615 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor