

**UNIVERSIDAD AUTONOMA DE TAMAULIPAS**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**( Clasificación Administrativa )**  
**del 1 de Enero al 30 de Junio de 2018**



13

Ejecutora	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
AGRICULTURA	\$26,400	\$0	\$26,400	\$0	\$0	\$26,400
AULA MAGNA	\$3,729,401	\$-7,070	\$3,722,331	\$1,573,906	\$1,559,829	\$2,148,425
BIBLIOTECA CENTRAL TAMPICO	\$7,114,382	\$-246,282	\$6,868,100	\$3,089,960	\$3,055,344	\$3,778,140
CELLAP DE REYNOSA	\$11,845,685	\$49,228	\$11,894,913	\$5,581,370	\$5,489,586	\$6,313,542
CENTRO DE DESARROLLO INFANTIL U.A.T.	\$21,491,877	\$-120,945	\$21,370,932	\$9,420,383	\$9,208,105	\$11,950,549
CENTRO DE DESARROLLO INFANTIL U.A.T. TAMPICO MADERO	\$689,976	\$18,827	\$708,803	\$326,510	\$322,589	\$382,292
CENTRO DE DESARROLLO MUNICIPAL	\$5,079,524	\$101,713	\$5,181,236	\$2,230,053	\$2,196,880	\$2,951,184
CENTRO DE EXCELENCIA TAMPICO	\$152,620	\$3,347,793	\$3,500,414	\$1,839,425	\$1,838,788	\$1,660,988
CENTRO DE GESTION DEL CONOCIMIENTO	\$3,029,729	\$29,182	\$3,058,912	\$1,373,844	\$1,360,537	\$1,685,067
CENTRO DE INVESTIGACIONES SOCIALES	\$1,749,937	\$159,856	\$1,909,793	\$977,164	\$981,284	\$932,629
CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA TAMPICO	\$11,121,457	\$124,399	\$11,245,857	\$5,488,892	\$5,415,719	\$5,756,965
CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA VICTORIA	\$19,847,665	\$-33,318	\$19,814,347	\$9,654,704	\$9,532,368	\$10,159,643
CENTRO ESPECIALIZADO DE IDIOMAS PARA NIÑOS Y ADOLESCENTES -CEINA-	\$12,393,404	\$318,307	\$12,711,711	\$6,049,911	\$5,950,659	\$6,661,800
CENTRO MULTIDISCIPLINARIO DE INVESTIGACIONES REGIONALES CEMIR	\$5,971,131	\$69,551	\$6,040,682	\$2,621,219	\$2,598,237	\$3,419,463
CENTRO MULTIDISCIPLINARIO PARA LA FORMACION INTEGRAL NUEVO LAREDO	\$11,219,131	\$-282,058	\$10,937,073	\$5,017,981	\$4,826,495	\$5,919,092
CENTRO MULTIDISCIPLINARIO PARA LA FORMACION MANTE	\$11,537,502	\$671,688	\$12,209,190	\$6,105,521	\$6,028,938	\$6,103,668
CEPROTAM	\$34,820,000	\$0	\$34,820,000	\$27,387,530	\$23,668,776	\$7,432,470
CIDIPORT	\$28,966,423	\$1,148,604	\$28,115,027	\$14,909,116	\$14,833,415	\$13,205,911
CIRCULO DE DESARROLLO INFANTIL CAMPUS TAMPICO MADERO	\$2,850,958	\$306,570	\$3,156,528	\$1,495,422	\$1,477,702	\$1,661,108
CIRCULO DE DESARROLLO INFANTIL CAMPUS VICTORIA	\$5,446,971	\$839,808	\$6,286,779	\$2,576,750	\$2,539,422	\$3,710,028
CITCO - CENTRO DE INNOVACIÓN Y TRANSFERENCIA DEL CONOCIMIENTO	\$7,963,315	\$-195,218	\$7,768,097	\$3,350,178	\$3,321,583	\$4,417,919
CLUB DE FUTBOL CORRECAMINOS UAT	\$77,199,566	\$12,773,909	\$89,973,475	\$54,406,715	\$54,403,361	\$35,566,759
COMISIONE SINDICALES ESTATAL	\$4,594,484	\$97,140	\$4,691,624	\$2,160,368	\$2,137,904	\$2,531,256
COMISIONES SINDICALES LAREDO	\$818,730	\$-34,979	\$783,751	\$300,104	\$299,551	\$483,847
COMISIONES SINDICALES REYNOSA	\$954,306	\$-273,197	\$681,109	\$35,894	\$35,894	\$645,215
COMISIONES SINDICALES ZONA CENTRO	\$3,454,231	\$-67,473	\$3,386,758	\$1,544,004	\$1,525,843	\$1,842,753
COMISIONES SINDICALES ZONA MANTE	\$1,317,756	\$59,462	\$1,377,218	\$639,104	\$631,746	\$738,114
COMISIONES SINDICALES ZONA SUR	\$2,711,910	\$-159,308	\$2,552,602	\$1,102,999	\$1,090,175	\$1,449,603
COMITE PARA EL DESARROLLO SUSTENTABLE	\$2,300,810	\$289,537	\$2,590,347	\$1,410,339	\$1,397,679	\$1,180,007
CONSEJO DE PUBLICACIONES	\$3,443,156	\$-5,018	\$3,438,138	\$1,414,419	\$1,398,899	\$2,023,719
COORD. AMINISTRATIVA C.U.T.M.	\$0	\$8,600	\$8,600	\$8,600	\$8,335	\$0
COORDINACION DE REVALIDACION Y CONVALIDACION DE ESTUDIOS	\$1,272,534	\$51,699	\$1,324,233	\$653,770	\$646,649	\$670,463
COORDINACIÓN DE DIFUSIÓN CULTURAL ZONA NORTE	\$0	\$96,428	\$96,428	\$69,052	\$66,789	\$17,376
COORDINACIÓN DE DIFUSIÓN CULTURAL ZONA SUR	\$0	\$1,219,446	\$1,219,446	\$1,011,627	\$981,184	\$207,819
COORDINACIÓN DE EXTENSIÓN Y DIFUSIÓN ZONA NORTE	\$784,631	\$-80,329	\$704,303	\$233,438	\$231,085	\$470,864
COORDINACIÓN DE EXTENSIÓN Y DIFUSIÓN ZONA SUR	\$92,000	\$0	\$92,000	\$37,955	\$37,955	\$54,045
COORDINACIÓN DE INFRAESTRUCTURA FISICA	\$4,982,531	\$132,408	\$5,114,937	\$2,483,786	\$2,465,517	\$2,631,151

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COORDINACION DE POSGRADO E INVESTIGACION DEL CENTRO DE EXCELENCIA CAMPUS VICTORIA	\$2,419,019	\$-172,974	\$2,246,045	\$930,376	\$907,640	\$1,315,669
COORDINACION DE PRESTACIONES DE R.H	\$1,454,472	\$-28,714	\$1,425,758	\$642,798	\$635,988	\$782,960
COORDINACION DE PREVISION SOCIAL	\$2,742,130	\$-40,165	\$2,701,965	\$1,148,249	\$1,138,377	\$1,553,717
COORDINACIÓN DE PRODUCCION DE NOMINAS	\$3,779,463	\$-64,090	\$3,715,372	\$1,607,886	\$1,582,810	\$2,107,486
COORDINACION DE RECURSOS HUMANOS ZONA SUR	\$5,667,716	\$-268,547	\$5,399,169	\$2,490,817	\$2,464,564	\$2,908,352
COORDINACION EJECUTIVA CUTM	\$6,715,000	\$868,994	\$7,583,994	\$3,868,162	\$2,684,231	\$3,715,832
COORDINACION EJECUTIVA DEL C.U. TAMPICO MADERO	\$7,129,247	\$195,505	\$7,324,752	\$3,375,741	\$3,342,784	\$3,949,011
COORDINACIÓN EXTENSION Y VINCULACION ZONA NORTE -DEPORTES-	\$1,683,167	\$-13,498	\$1,669,669	\$544,552	\$541,005	\$1,125,117
COORDINACION GRAL. DE PREPARATORIAS	\$177,928	\$7,110	\$185,037	\$86,583	\$85,454	\$88,453
COORDINACION SECRETARIA ACADEMICA ZONA NORTE	\$654,700	\$172,658	\$827,358	\$428,907	\$424,028	\$398,450
COORDINACION SECRETARIA ACADEMICA ZONA SUR	\$1,402,641	\$86,961	\$1,489,602	\$554,347	\$546,964	\$935,255
COORDINACION SERV GRALES Y MTTD	\$80,000,000	\$265,925	\$80,265,925	\$26,598,827	\$26,447,106	\$53,667,096
COORDINACION TECNICA ZONA SUR	\$0	\$30,840	\$30,840	\$30,840	\$29,774	\$0
DEPARTAMENTO CREDENCIALES Y RESELLOS	\$3,940,462	\$57,489	\$3,997,951	\$1,621,590	\$1,582,707	\$2,376,260
DEPARTAMENTO DE FOMENTO EDITORIAL	\$6,752,798	\$9,687	\$6,762,485	\$2,997,438	\$2,957,942	\$3,765,047
DIRECCION DE ADQUISICIONES Y SERVICIOS	\$49,466,205	\$681,825	\$50,148,030	\$8,138,447	\$7,857,201	\$42,009,583
DIRECCION DE APOYO Y SERVICIOS ESTUDIANTILES	\$8,667,155	\$-219,718	\$8,447,437	\$2,610,711	\$2,590,669	\$3,836,726
DIRECCION DE ASESORIA JURIDICA	\$10,257,901	\$12,780	\$10,270,681	\$4,460,074	\$4,365,485	\$5,810,606
DIRECCION DE BECAS	\$9,409,425	\$840,481	\$10,249,907	\$5,240,277	\$5,190,652	\$5,009,629
DIRECCION DE BIBLIOTECAS VICTORIA	\$8,826,480	\$180,539	\$9,017,019	\$4,335,393	\$4,277,776	\$4,681,626
DIRECCION DE COMUNICACION INSTITUCIONAL	\$252,724,181	\$13,907,471	\$266,631,652	\$69,845,002	\$64,539,827	\$196,786,650
DIRECCION DE CONSTRUCCION Y CONSERVACION	\$81,204,067	\$372,915	\$81,576,982	\$25,503,307	\$18,719,941	\$36,073,676
DIRECCION DE CONTABILIDAD	\$11,192,263	\$-218,318	\$10,973,944	\$4,937,590	\$4,892,952	\$6,036,354
DIRECCION DE CONTROL PATRIMONIAL	\$15,088,933	\$695,603	\$15,784,536	\$10,766,448	\$10,709,593	\$5,018,090
DIRECCION DE DEPORTES Y RECREACION	\$31,019,326	\$217,206	\$31,236,532	\$18,970,777	\$14,375,758	\$12,265,754
DIRECCION DE DESARROLLO CURRICULAR	\$5,308,253	\$-267,234	\$5,041,019	\$2,002,493	\$1,983,593	\$3,038,525
DIRECCION DE DESARROLLO INSTITUCIONAL	\$2,158,500	\$-1,158,500	\$1,000,000	\$176,863	\$153,051	\$823,137
DIRECCION DE DIFUSION CULTURAL	\$20,105,373	\$-1,015,454	\$19,089,919	\$7,409,928	\$7,315,258	\$11,679,991
DIRECCION DE EDUCACION A DISTANCIA	\$5,937,790	\$194,679	\$6,132,469	\$2,459,210	\$2,421,366	\$3,673,259
DIRECCION DE EDUCACION MEDIA SUPERIOR	\$5,482,638	\$465,055	\$5,927,693	\$2,672,475	\$2,643,180	\$3,255,218
DIRECCION DE EDUCACION PERMANENTE	\$4,642,874	\$75,891	\$4,718,765	\$2,171,642	\$2,154,600	\$2,547,122
DIRECCION DE EGRESOS	\$4,601,291	\$-55,235	\$4,546,056	\$1,938,460	\$1,922,415	\$2,607,596
DIRECCION DE GESTION INTEGRAL DE PROYECTOS	\$5,969,725	\$-406,938	\$5,562,787	\$2,398,963	\$2,373,787	\$3,163,824
DIRECCION DE GESTION Y EVALUACION	\$2,229,104	\$-11,743	\$2,217,361	\$972,698	\$964,541	\$1,244,663
DIRECCION DE INTERNACIONALIZACION Y COLABORACION ACADEMICA	\$8,973,743	\$-15,266	\$8,958,477	\$2,918,848	\$2,884,464	\$6,039,629
DIRECCION DE INVESTIGACION	\$10,598,032	\$10,783,336	\$21,381,368	\$4,863,590	\$4,744,788	\$16,517,776
DIRECCION DE NOMINAS	\$260,953,904	\$19,043,808	\$279,997,712	\$124,159,784	\$103,901,149	\$155,837,926
DIRECCION DE PARTICIPACION ESTUDIANTIL	\$14,332,133	\$4,138,556	\$18,470,689	\$8,816,078	\$8,708,427	\$9,654,612
DIRECCION DE PARTICIPACION Y LIDERAZGO ESTUDIANTIL	\$1,541,783	\$-788,140	\$753,623	\$183,836	\$181,588	\$569,787
DIRECCION DE PLANEACION Y EVALUACION	\$47,475,373	\$-24,838,901	\$22,636,472	\$7,978,293	\$7,892,762	\$14,658,179
DIRECCION DE POSGRADO	\$5,500,626	\$-87,340	\$5,413,286	\$2,347,006	\$2,327,455	\$3,066,280
DIRECCION DE PRESUPUESTOS	\$4,344,037	\$-103,942	\$4,240,095	\$1,638,076	\$1,626,267	\$2,602,019
DIRECCION DE PROFESION ACADEMICA	\$12,243,775	\$-160,161	\$12,083,614	\$5,152,528	\$5,100,828	\$6,931,086
DIRECCION DE PROGRAMAS DE APOYO	\$33,265,258	\$21,829,183	\$55,194,441	\$11,528,798	\$10,689,354	\$43,665,643
DIRECCION DE PUBLICIDAD E IMAGEN INSTITUCIONAL	\$3,699,301	\$198,003	\$3,897,303	\$1,878,782	\$1,843,343	\$2,018,522

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	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
DIRECCION DE RECURSOS HUMANOS	\$12,008,562	\$4,125,342	\$16,133,903	\$8,259,753	\$8,196,460	\$7,874,151
DIRECCION DE RELACIONES PUBLICAS	\$7,551,323	\$-286,588	\$7,264,734	\$3,299,137	\$3,273,127	\$3,965,597
DIRECCION DE SEGURIDAD INTEGRAL	\$9,143,709	\$-625,545	\$8,518,163	\$3,248,301	\$3,193,417	\$5,269,862
DIRECCION DE SERVICIO SOCIAL	\$12,355,506	\$245,692	\$12,601,197	\$5,964,672	\$5,620,694	\$6,636,525
DIRECCION DE SERVICIOS ESCOLARES	\$33,204,236	\$-802,020	\$32,402,217	\$9,717,833	\$9,539,135	\$22,684,384
DIRECCION DE SISTEMAS ADMINISTRATIVOS	\$18,716,260	\$-924,952	\$17,791,309	\$7,764,016	\$7,679,162	\$10,027,292
DIRECCION DE SISTEMAS FINANCIEROS	\$10,945,576	\$-149,068	\$10,796,507	\$4,976,438	\$4,919,928	\$5,820,069
DIRECCION DE TECNOLOGIA DE INFORMACION	\$100,539,614	\$19,987,281	\$120,526,895	\$51,447,307	\$39,672,966	\$69,079,588
DIRECCION DE TELEVISION UNIVERSITARIA	\$7,269,560	\$387,978	\$7,657,538	\$3,745,849	\$3,698,983	\$3,911,689
DIRECCION DE TRANSPARENCIA	\$2,510,499	\$-47,669	\$2,462,829	\$1,088,101	\$1,077,244	\$1,374,729
DIRECCION DE VINCULACION Y EMPLEABILIDAD	\$6,340,361	\$114,341	\$6,454,702	\$2,860,842	\$2,827,945	\$3,593,861
EDIFICIO CENTRO DE GESTION DEL CONOCIMIENTO	\$760,000	\$0	\$760,000	\$267,592	\$267,592	\$492,408
ESCUELA PREPARATORIA MANTE	\$47,618,590	\$3,010,275	\$50,628,866	\$30,571,252	\$22,603,381	\$20,057,614
ESCUELA PREPARATORIA NO. 3	\$9,191,597	\$54,455	\$9,246,052	\$4,047,514	\$3,984,032	\$5,198,538
ESCUELAS INCORPORADAS	\$0	\$1,196	\$1,196	\$1,196	\$1,196	\$0
FACULTAD DE ARQUITECTURA, DISEÑO Y URBANISMO	\$69,739,071	\$1,340,977	\$71,080,048	\$40,011,209	\$29,311,838	\$31,068,839
FACULTAD DE COMERCIO Y ADMINISTRACION VICTORIA	\$95,011,333	\$4,479,226	\$99,490,559	\$41,820,447	\$41,009,536	\$57,670,112
FACULTAD DE COMERCIO Y ADMINISTRACION-TAMPICO	\$113,675,102	\$-159,490	\$113,515,612	\$45,740,012	\$44,976,630	\$67,775,599
FACULTAD DE COMERCIO, ADMINISTRACION Y CIENCIAS SOCIALES NUEVO LAREDO	\$57,682,612	\$-434,536	\$57,248,077	\$31,474,541	\$22,817,987	\$25,773,535
FACULTAD DE DERECHO Y CIENCIAS SOCIALES	\$94,751,152	\$1,216,050	\$95,967,203	\$53,233,391	\$39,940,748	\$42,733,811
FACULTAD DE DERECHO Y CIENCIAS SOCIALES TAMPICO	\$119,136,566	\$5,451,692	\$124,588,258	\$52,338,864	\$51,442,148	\$72,249,394
FACULTAD DE ENFERMERIA - NUEVO LAREDO	\$30,484,863	\$3,539,428	\$34,024,291	\$19,391,959	\$14,644,309	\$14,632,332
FACULTAD DE ENFERMERIA CAMPUS TAMPICO	\$63,126,712	\$4,576,620	\$67,703,332	\$30,482,164	\$22,471,344	\$27,221,167
FACULTAD DE ENFERMERIA VICTORIA	\$40,622,967	\$685,870	\$41,308,837	\$22,841,986	\$16,691,077	\$18,466,871
FACULTAD DE INGENIERIA "ARTURO NARRO SILLER"	\$99,068,573	\$19,417,375	\$118,485,947	\$55,132,352	\$42,592,508	\$63,353,595
FACULTAD DE INGENIERIA Y CIENCIAS	\$88,738,078	\$1,297,894	\$90,035,972	\$49,067,778	\$35,457,545	\$40,968,194
FACULTAD DE MEDICINA "DR. ALBERTO ROMO CABALLERO"	\$72,014,142	\$2,103,766	\$74,117,908	\$43,231,150	\$32,210,522	\$30,886,758
FACULTAD DE MEDICINA E INGENIERIA EN SISTEMAS COMPUTACIONALES DE MATAMOROS	\$52,270,345	\$5,067,546	\$57,337,891	\$32,308,786	\$23,909,828	\$25,029,105
FACULTAD DE MEDICINA VETERINARIA Y ZOOTECNIA "DR. NORBERTO TREVIÑO ZAPATA"	\$78,115,303	\$3,305,735	\$81,421,038	\$47,188,118	\$34,988,347	\$34,232,920
FACULTAD DE MUSICA Y ARTES MTR. MANUEL BARROSO RAMIREZ	\$34,698,277	\$816,846	\$35,515,123	\$20,339,801	\$14,931,374	\$15,175,322
FACULTAD DE ODONTOLOGIA	\$79,999,421	\$346,370	\$80,345,791	\$44,353,660	\$33,731,056	\$35,992,132
GIMNASIO MULTIDISCIPLINARIO MATAMOROS	\$11,276,165	\$43,901	\$11,320,066	\$4,980,871	\$4,911,155	\$6,339,195
GIMNASIO MULTIDISCIPLINARIO REYNOSA	\$10,253,571	\$261,934	\$10,515,505	\$4,887,268	\$4,837,478	\$5,628,237
GIMNASIO MULTIDISCIPLINARIO TAMPICO	\$10,786,536	\$863,608	\$11,650,144	\$4,830,657	\$4,760,876	\$6,819,477
GIMNASIO MULTIDISCIPLINARIO VICTORIA	\$14,629,895	\$-169,697	\$14,460,197	\$6,622,118	\$6,535,271	\$7,838,079
HOSPITAL DE PEQUEÑAS ESPECIES	\$240,000	\$0	\$240,000	\$63,873	\$49,962	\$176,127
HUERTAS DE AGRONOMIA	\$540,000	\$511,101	\$1,051,101	\$347,294	\$265,687	\$703,807
INCUBADORA DE NEGOCIOS PARA EMPRENDEDORES	\$147,439	\$-12,694	\$134,745	\$44,208	\$44,208	\$90,537
INSPECCION DE PREPARATORIAS	\$1,750	\$0	\$1,750	\$221	\$221	\$1,529
INSTITUTO DE ECOLOGIA APLICADA	\$25,370,011	\$-121,289	\$25,248,721	\$14,334,955	\$10,325,242	\$10,913,766
INSTITUTO DE INGENIERIA Y CIENCIAS	\$4,943,539	\$4,346,038	\$9,289,577	\$4,321,325	\$4,288,000	\$4,968,252
INSTITUTO DE INVESTIGACIONES HISTORICAS	\$9,755,116	\$-708,644	\$9,046,473	\$3,819,182	\$3,769,938	\$5,227,291
INTER UAT	\$5,162,910	\$218,811	\$5,381,722	\$2,546,046	\$2,503,011	\$2,835,675
JEFATURA DE SERVICIOS ADMINISTRATIVOS-MANTE	\$2,285,760	\$-149,516	\$2,136,243	\$1,006,566	\$996,589	\$1,129,676
LABORATORIO DE CONSULTA	\$80,000	\$-40,000	\$40,000	\$4,527	\$0	\$35,473
ÓRGANO INTERNO DE CONTROL	\$16,924,206	\$906,346	\$17,830,552	\$8,634,303	\$8,514,528	\$9,196,249

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ORQUESTA SINFONICA	\$10,180,772	\$-267,398	\$9,913,374	\$4,172,157	\$4,135,084	\$5,741,217
PARTICIPACION ESTUDIANTEL CUS	\$1,358,000	\$1,792,224	\$3,150,224	\$474,378	\$388,828	\$2,675,846
POSTA ZOOTECNICA	\$2,175,000	\$849,000	\$3,024,000	\$1,127,097	\$1,111,497	\$1,896,903
PROYECTOS POR ASIGNAR U.A.T.	\$0	\$0	\$0	\$0	\$0	\$0
RADIO UNIVERSIDAD	\$10,963,375	\$216,059	\$11,179,433	\$5,355,821	\$5,277,022	\$5,823,612
RASTRO TIF 445	\$3,800,000	\$-2,840,000	\$960,000	\$178,033	\$178,033	\$781,967
RECTORIA	\$80,991,954	\$2,242,189	\$83,234,143	\$46,269,982	\$40,232,326	\$36,964,160
RECTORIA LOGISTICA	\$0	\$2,384,458	\$2,384,458	\$1,235,714	\$1,235,714	\$1,148,743
REPRESENTACION DE CONTRALORIA ZONA SUR	\$5,737,593	\$159,261	\$5,896,854	\$2,913,145	\$2,881,117	\$2,983,709
REPRESENTACION DE LA COORDINACION DE PLANEACION Y DESARROLLO INSTITUCIONAL EN LA ZONA SUR	\$1,431,752	\$-172,387	\$1,259,365	\$445,942	\$442,937	\$813,422
REPRESENTACION DE LA COORDINACION DE PROYECTOS DE INFRAESTRUCTURA FISICA	\$72,000	\$4,998	\$76,998	\$38,630	\$11,846	\$38,368
REPRESENTACION DE LA SECRETARIA DE INVESTIGACION Y POSGRADO EN EL CAMPUS TAMPICO MADERO	\$7,021,801	\$-18,929	\$7,002,872	\$3,260,984	\$3,224,384	\$3,741,888
REPRESENTACION SECRETARIA DE FINANZAS ZONA SUR	\$0	\$79,401	\$79,401	\$70,193	\$68,039	\$9,209
S.U.T.A.U.A.T.	\$0	\$3,500,000	\$3,500,000	\$1,504,000	\$1,161,000	\$1,996,000
SCAU -SISTEMA DE CONTROL DE ACCESO UNIVERSITARIO-	\$15,118,233	\$-257,198	\$14,861,035	\$7,077,645	\$7,004,740	\$7,783,390
SECRETARIA ACADEMICA	\$12,740,530	\$7,428,037	\$20,168,566	\$5,525,295	\$5,487,366	\$14,643,271
SECRETARIA ADMINISTRATIVA	\$12,448,841	\$70,890,149	\$83,138,990	\$58,715,162	\$58,433,777	\$24,423,824
SECRETARIA DE EXTENSION Y DIFUSION	\$21,761,899	\$-3,755,552	\$18,006,347	\$7,014,360	\$6,927,776	\$10,991,987
SECRETARIA DE FINANZAS	\$37,725,616	\$2,164,817	\$39,890,433	\$7,116,168	\$6,913,918	\$32,774,265
SECRETARIA DE GESTION ESCOLAR	\$570,000	\$906,440	\$1,476,440	\$882,393	\$865,366	\$594,047
SECRETARIA DE INVESTIGACION Y POSGRADO	\$6,203,977	\$-662,091	\$5,541,887	\$1,707,615	\$1,682,973	\$3,834,371
SECRETARIA DE VINCULACION	\$0	\$1,518,180	\$1,518,180	\$563,124	\$515,109	\$953,036
SECRETARIA GENERAL	\$7,912,126	\$182,164	\$8,094,289	\$3,308,481	\$3,243,809	\$4,785,808
SECRETARIA PARTICULAR	\$0	\$650,000	\$650,000	\$199,072	\$169,028	\$450,928
SECRETARIA TECNICA	\$20,777,756	\$-1,661,124	\$19,116,631	\$7,825,059	\$7,560,465	\$11,491,572
SERVICIOS GENERALES ZONA CENTRO	\$4,058,029	\$-241,389	\$3,816,641	\$1,693,536	\$1,674,710	\$2,123,105
SERVICIOS GENERALES ZONA MANTE	\$0	\$405,634	\$405,634	\$376,776	\$372,591	\$28,859
SERVICIOS GENERALES ZONA NORTE	\$2,245,268	\$-183,504	\$2,061,764	\$896,396	\$886,020	\$1,165,368
SERVICIOS GENERALES ZONA SUR	\$4,035,115	\$-77,811	\$3,957,304	\$1,711,085	\$1,692,958	\$2,246,219
SERVICIOS Y PRESTACIONES	\$1,660,385	\$77,906	\$1,738,290	\$848,725	\$834,814	\$889,565
SOMOS CORRECAMINOS BASKET UAT	\$6,400,000	\$0	\$6,400,000	\$3,720,000	\$3,670,000	\$2,680,000
SUB-DEPARTAMENTO COPA UNIVERSITARIA	\$3,401,534	\$-105,287	\$3,296,247	\$1,540,519	\$1,526,215	\$1,755,728
SUB-DIRECCION DE RELACIONES PUBLICAS	\$0	\$159,291	\$159,291	\$159,176	\$155,476	\$119
SUB-DIRECCION DE SERVICIO SOCIAL	\$6,332,171	\$-94,074	\$6,238,097	\$2,869,214	\$2,838,768	\$3,368,883
SUB-DIRECCION DE ORIENTACION VOCACIONAL	\$369,544	\$14,662	\$384,206	\$169,723	\$167,198	\$214,483
SUB-DIRECCION DE CONSTRUCCION Y MANTENIMIENTO	\$22,688,735	\$8,197,246	\$30,885,981	\$10,570,218	\$10,065,442	\$20,315,764
SUB-DIRECCION DE DEPORTE Y RECREACION-TAMPICO	\$17,479,753	\$813,293	\$18,293,046	\$8,658,757	\$8,562,308	\$9,634,290
SUB-DIRECCION DE REVALIDACIONES	\$2,147,164	\$57,110	\$2,204,274	\$1,015,367	\$1,006,261	\$1,188,907
SUB-DIRECCION DE SERVICIOS ESCOLARES	\$1,278,255	\$-20,203	\$1,258,052	\$580,861	\$574,581	\$677,191
SUPERVISION DE OBRAS TAMPICO	\$1,807,561	\$60,289	\$1,867,850	\$870,098	\$861,280	\$997,751
TRABAJO SOCIAL -UATSCDH-	\$68,627,462	\$695,065	\$69,322,526	\$39,083,608	\$29,342,989	\$30,238,919
U.A.M. DE CIENCIAS, EDUCACION Y HUMANIDADES	\$71,134,136	\$-158,809	\$70,975,327	\$38,979,825	\$28,795,723	\$31,985,502
U.A.M. MANTE CENTRO	\$88,592,638	\$4,256,171	\$92,848,808	\$51,977,518	\$37,778,619	\$40,871,291
U.A.M. MATAMOROS U.A.T.	\$55,701,418	\$5,428,953	\$61,130,372	\$32,413,810	\$24,097,663	\$28,716,561

Ejecutora	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
U A M. REYNOSA AZTLAN	\$69,734,924	\$3,335,318	\$73,070,242	\$41,154,899	\$30,072,245	\$31,915,343
U A M. REYNOSA RODHE	\$81,397,144	\$1,055,074	\$82,452,218	\$44,820,951	\$32,102,659	\$37,631,266
U A M. VALLE HERMOSO	\$33,150,024	\$175,829	\$33,325,853	\$20,356,658	\$14,878,750	\$12,969,194
UNAED CAMARGO	\$1,764,663	\$-60,796	\$1,703,866	\$795,996	\$786,658	\$907,670
UNAED JIMENEZ	\$1,220,567	\$-15,001	\$1,205,566	\$554,674	\$548,730	\$650,893
UNAED SAN FERNANDO	\$1,194,472	\$-78,804	\$1,115,668	\$516,165	\$510,096	\$599,503
UNAED SEDE ESTACION MANUEL	\$1,342,830	\$-33,268	\$1,309,562	\$583,256	\$577,048	\$726,306
UNAED SOTO LA MARINA	\$1,114,010	\$168,272	\$1,282,282	\$685,890	\$679,108	\$596,397
UNAED TULA	\$1,102,618	\$-27,129	\$1,075,489	\$482,946	\$477,187	\$592,542
UNAED VALLE HERMOSO	\$1,578,747	\$-63,224	\$1,515,523	\$682,448	\$675,924	\$833,073
UNIDAD ACADÉMICA DE EDUCACION A DISTANCIA -UNAED-	\$500	\$0	\$500	\$0	\$0	\$500
UNIDAD ACADÉMICA RIO BRAVO	\$14,301,330	\$4,457,630	\$18,758,960	\$6,842,632	\$6,771,691	\$11,916,329
VALORES	\$2,567,712	\$-1,435,456	\$1,132,255	\$217,542	\$214,053	\$914,714
<b>Total del Gasto</b>	<b>\$3,745,799,656</b>	<b>\$281,891,231</b>	<b>\$4,007,690,289</b>	<b>\$1,879,254,674</b>	<b>\$1,600,298,448</b>	<b>\$2,128,435,819</b>

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

ING. JOSE ANDRES SUAREZ FERNANDEZ  
RECTOR

C.P. GUILLERMO MENDOZA CAVAZOS  
ENCARGADO DEL DESPACHO DE LA  
SECRETARIA DE FINANZAS

ING. SERGIO LEOPOLDO BELLO CANO  
TITULAR DEL ÓRGANO INTERNO DE  
CONTROL



RECTORIA



SECRETARIA  
DE  
FINANZAS



VERDAD, BELLEZA, PROHIBIDA

ORGANO INTERNO  
DE CONTROL