

UNIVERSIDAD AUTONOMA DE TAMAULIPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos
(Clasificación Administrativa)
del 1 de Enero al 31 de Marzo de 2019



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Ejecutora	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
AULA MAGNA	\$2,891,274	\$91,856	\$2,983,130	\$470,386	\$467,185	\$2,512,744
CELLAP DE REYNOSA	\$11,271,486	\$366,342	\$11,637,828	\$2,998,333	\$2,972,160	\$8,639,496
CENTRO DE DESARROLLO INFANTIL U.A.T.	\$19,456,685	\$1,300,695	\$20,757,381	\$4,762,300	\$4,435,524	\$15,995,280
CENTRO DE DESARROLLO INFANTIL U.A.T. TAMPICO MADERO	\$2,751,873	\$39,512	\$2,791,385	\$489,403	\$401,202	\$2,301,982
CENTRO DE DESARROLLO MUNICIPAL	\$4,622,919	\$168,818	\$4,791,738	\$1,113,544	\$1,104,956	\$3,678,194
CENTRO DE EXCELENCIA TAMPICO	\$0	\$1,861,318	\$1,861,318	\$1,861,118	\$1,860,945	\$201
CENTRO DE GESTION DEL CONOCIMIENTO	\$2,775,502	\$96,799	\$2,872,302	\$717,411	\$711,594	\$2,154,891
CENTRO DE INVESTIGACIONES SOCIALES	\$1,918,022	\$120,140	\$2,038,162	\$540,266	\$535,573	\$1,497,896
CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA TAMPICO	\$11,023,898	\$369,756	\$11,393,654	\$3,926,756	\$3,902,655	\$7,466,899
CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA VICTORIA	\$17,570,699	\$589,665	\$18,160,364	\$5,502,277	\$5,452,966	\$12,658,082
CENTRO ESPECIALIZADO DE IDIOMAS PARA NIÑOS Y ADOLESCENTES -CENA-	\$11,789,211	\$588,848	\$12,378,059	\$3,449,101	\$3,414,037	\$8,928,958
CENTRO MULTIDISCIPLINARIO DE INVESTIGACIONES REGIONALES CEMIR	\$5,417,894	\$147,108	\$5,565,002	\$1,184,533	\$1,175,035	\$4,380,469
CENTRO MULTIDISCIPLINARIO PARA LA FORMACION INTEGRAL NUEVO LAREDO	\$10,311,682	\$441,864	\$10,753,526	\$2,547,997	\$2,529,638	\$8,205,529
CENTRO MULTIDISCIPLINARIO PARA LA FORMACION MANTE	\$11,788,835	\$553,996	\$12,342,831	\$3,016,586	\$2,996,629	\$9,326,245
CIDIPORT	\$18,483,875	\$688,499	\$19,172,374	\$4,118,890	\$4,084,174	\$15,053,484
CIRCULO DE DESARROLLO INFANTIL CAMPUS TAMPICO MADERO	\$3,507,609	\$112,582	\$3,620,191	\$853,823	\$847,201	\$2,788,368
CIRCULO DE DESARROLLO INFANTIL CAMPUS VICTORIA	\$5,535,249	\$218,263	\$5,753,512	\$1,456,228	\$1,437,835	\$4,297,284
CITCO - CENTRO DE INNOVACIÓN Y TRANSFERENCIA DEL CONOCIMIENTO	\$7,111,873	\$193,214	\$7,305,087	\$1,705,372	\$1,689,003	\$5,599,719
CLUB DE FUTBOL CORREGAMINOS UAT	\$110,549,771	\$61,110	\$110,610,882	\$26,918,909	\$26,915,373	\$83,691,973
COMISIONE SINDICALES ESTATAL	\$3,876,587	\$223,256	\$4,099,842	\$1,101,692	\$1,094,864	\$2,998,151
COMISIONES SINDICALES REYNOSA	\$0	\$99,821	\$99,821	\$99,821	\$98,733	\$0
COMISIONES SINDICALES ZONA CENTRO	\$3,129,239	\$158,698	\$3,287,937	\$795,359	\$791,452	\$2,492,578
COMISIONES SINDICALES ZONA MANTE	\$1,171,106	\$70,811	\$1,241,917	\$313,736	\$311,715	\$928,180
COMISIONES SINDICALES ZONA SUR	\$2,060,470	\$114,108	\$2,174,579	\$568,259	\$564,652	\$1,606,320
COMITE PARA EL DESARROLLO SUSTENTABLE	\$2,609,151	\$97,859	\$2,707,011	\$652,215	\$647,549	\$2,054,795
CONSEJO DE PUBLICACIONES	\$2,619,916	\$119,419	\$2,739,335	\$702,429	\$697,341	\$2,036,906
COORD. AMINISTRATIVA C.U.T.M.	\$122,923	\$4,094	\$127,017	\$22,285	\$22,285	\$104,732
COORDINACION DE REVALIDACION Y CONVALIDACION DE ESTUDIOS	\$1,349,750	\$58,816	\$1,408,566	\$363,092	\$360,320	\$1,045,474
COORDINACION ADMINISTRATIVA DE LA SRIA. DE INV. Y POSGRADO	\$72,000	\$0	\$72,000	\$5,000	\$5,000	\$67,000
COORDINACION DE ASESORES	\$200,000	\$0	\$200,000	\$0	\$0	\$200,000
COORDINACIÓN DE DIFUSIÓN CULTURAL ZONA NORTE	\$466,825	\$16,489	\$483,314	\$124,415	\$123,411	\$358,899
COORDINACIÓN DE DIFUSIÓN CULTURAL ZONA SUR	\$5,920,173	\$286,352	\$6,206,525	\$1,533,120	\$1,521,852	\$4,673,409
COORDINACIÓN DE EXTENSIÓN Y DIFUSIÓN ZONA NORTE	\$144,490	\$4,665	\$149,154	\$37,489	\$37,197	\$111,666
COORDINACIÓN DE EXTENSIÓN Y DIFUSIÓN ZONA SUR	\$72,000	\$0	\$72,000	\$8,915	\$8,915	\$63,085
COORDINACIÓN DE INFRAESTRUCTURA FISICA	\$4,586,697	\$191,451	\$4,778,148	\$1,209,070	\$1,197,633	\$3,569,079
COORDINACION DE POSGRADO E INVESTIGACION DEL CENTRO DE EXCELENCIA CAMPUS VICTORIA	\$1,755,121	\$89,542	\$1,844,663	\$435,327	\$427,214	\$1,409,335
COORDINACION DE PRESTACIONES DE R.H.	\$1,340,510	\$86,233	\$1,426,742	\$573,904	\$568,730	\$852,836

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	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
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COORDINACION DE PREVISION SOCIAL	\$2,514,169	\$77,848	\$2,592,017	\$610,833	\$605,805	\$1,981,184
COORDINACIÓN DE PRODUCCION DE NOMINAS	\$3,450,695	\$121,010	\$3,571,705	\$846,292	\$839,512	\$2,725,414
COORDINACION DE RECURSOS HUMANOS ZONA SUR	\$4,613,415	\$219,713	\$4,833,128	\$1,131,356	\$1,123,482	\$3,701,772
COORDINACION DE TRANSPARENCIA Y ACCESO A LA INFORMACION	\$2,467,645	\$79,258	\$2,546,904	\$611,702	\$604,018	\$1,935,202
COORDINACION EJECUTIVA DE COMUNICACION INSTITUCIONAL	\$231,566,425	\$506,049	\$232,072,474	\$36,624,305	\$36,546,827	\$195,448,169
COORDINACION EJECUTIVA DEL C.U. TAMPICO MADERO	\$7,286,380	\$45,153	\$7,331,532	\$1,415,917	\$1,403,571	\$5,915,616
COORDINACIÓN EXTENSION Y VINCULACION ZONA NORTE -DEPORTES-	\$1,504,075	\$28,150	\$1,532,224	\$300,577	\$218,867	\$1,231,647
COORDINACION GRAL. DE PREPARATORIAS	\$152,451	\$2,278	\$154,729	\$7,334	\$7,334	\$147,394
COORDINACION SECRETARIA ACADÉMICA ZONA NORTE	\$634,736	\$41,708	\$676,444	\$165,042	\$164,045	\$511,403
COORDINACION SECRETARIA ACADÉMICA ZONA SUR	\$1,758,820	\$42,484	\$1,801,303	\$298,528	\$296,559	\$1,502,776
COORDINACION SERV GRALES Y MTTO	\$110,172,801	\$0	\$110,172,801	\$12,435,159	\$12,381,314	\$97,737,642
COORDINACION TECNICA ZONA SUR	\$548,684	\$19,680	\$568,364	\$139,685	\$138,583	\$428,679
DEFENSORIA DE LOS DERECHOS DE LOS UNIVERSITARIOS	\$200,000	\$563,260	\$763,260	\$571,468	\$560,996	\$191,791
DEPARTAMENTO DE FOMENTO EDITORIAL	\$5,841,326	\$252,283	\$6,093,609	\$1,454,173	\$1,433,823	\$4,639,438
DEPARTAMENTO IDENTIFICACION UNIVERSITARIA	\$3,454,117	\$132,645	\$3,586,762	\$1,086,039	\$1,081,010	\$2,500,723
DIRECCION DE ADQUISICIONES Y SERVICIOS	\$45,279,006	\$339,580	\$45,618,586	\$3,128,726	\$2,145,050	\$42,499,859
DIRECCION DE AGRONEGOCIOS	\$100,000	\$0	\$100,000	\$0	\$0	\$100,000
DIRECCIÓN DE APOYO A ESTUDIANTES	\$4,772,952	\$187,075	\$4,960,027	\$1,148,306	\$1,138,159	\$3,811,720
DIRECCION DE ASESORIA JURIDICA	\$9,603,000	\$348,540	\$9,951,540	\$2,330,432	\$2,313,076	\$7,621,109
DIRECCION DE ASESORIA Y ANALISIS DE ESTUDIOS JURIDICOS	\$100,000	\$0	\$100,000	\$0	\$0	\$100,000
DIRECCION DE BECAS	\$10,640,000	\$316,965	\$10,956,965	\$2,327,640	\$1,052,967	\$8,629,325
DIRECCION DE BIBLIOTECA CENTRAL TAMPICO	\$5,435,257	\$291,168	\$5,726,425	\$1,620,352	\$1,607,354	\$4,108,073
DIRECCION DE BIBLIOTECA CENTRAL VICTORIA	\$8,521,124	\$339,437	\$8,860,561	\$2,146,461	\$2,131,961	\$6,714,100
DIRECCION DE CAPACITACION A LA INDUSTRIA	\$100,000	\$67,819	\$167,819	\$67,819	\$66,717	\$100,000
DIRECCION DE COMUNICACION CIENTIFICA	\$500,000	\$0	\$500,000	\$0	\$0	\$500,000
DIRECCION DE CONSERVACION	\$4,000,000	\$0	\$4,000,000	\$11,020	\$0	\$3,988,980
DIRECCION DE CONSTRUCCION	\$85,649,122	\$1,556,751	\$87,205,872	\$9,139,391	\$8,970,698	\$78,066,481
DIRECCION DE CONTABILIDAD	\$9,507,521	\$384,889	\$9,892,411	\$2,180,831	\$2,174,871	\$7,701,580
DIRECCION DE CONTROL PATRIMONIAL	\$15,958,937	\$273,280	\$16,232,217	\$8,206,265	\$8,192,301	\$8,025,951
DIRECCION DE DEPORTES Y RECREACION	\$28,966,253	\$919,277	\$29,885,530	\$6,442,736	\$6,229,068	\$23,442,791
DIRECCION DE DESARROLLO CURRICULAR	\$6,950,617	\$189,804	\$7,140,420	\$1,445,338	\$1,435,407	\$5,695,084
DIRECCION DE DESARROLLO INSTITUCIONAL	\$500,000	\$0	\$500,000	\$13,583	\$13,583	\$486,417
DIRECCION DE DESARROLLO PROFESIONAL	\$5,541,422	\$264,876	\$5,806,298	\$1,503,481	\$1,492,327	\$4,302,817
DIRECCION DE DIFUSION CULTURAL	\$11,292,276	\$400,862	\$11,693,138	\$2,551,495	\$2,531,932	\$9,141,440
DIRECCION DE EDUCACION A DISTANCIA	\$6,391,523	\$190,461	\$6,581,983	\$1,407,386	\$1,396,487	\$5,174,597
DIRECCION DE EDUCACION MEDIA SUPERIOR	\$6,202,517	\$322,151	\$6,524,668	\$2,003,878	\$1,988,450	\$4,520,791
DIRECCION DE EDUCACION PERMANENTE	\$1,532,518	\$42,485	\$1,575,003	\$207,188	\$205,634	\$1,367,813
DIRECCION DE EGRESOS	\$4,051,070	\$125,946	\$4,177,016	\$985,161	\$977,069	\$3,191,855
DIRECCION DE ENLACE CON GOBIERNOS E INSTITUCIONES	\$100,000	\$0	\$100,000	\$1,150	\$1,150	\$98,850
DIRECCION DE EVALUACION Y ACREDITACION	\$200,000	\$327,940	\$527,940	\$378,671	\$369,450	\$149,268
DIRECCION DE GESTION INTEGRAL DE PROYECTOS	\$4,634,991	\$176,083	\$4,811,074	\$1,028,500	\$1,023,868	\$3,782,571
DIRECCION DE GESTION OPERATIVA CUS	\$6,300,000	\$285,446	\$6,585,446	\$687,840	\$684,807	\$5,897,606
DIRECCION DE GESTION Y EVALUACION	\$1,874,876	\$75,121	\$1,949,797	\$373,315	\$370,593	\$1,576,482
DIRECCION DE IMAGEN	\$3,729,172	\$141,789	\$3,870,961	\$884,424	\$877,983	\$2,986,536
DIRECCION DE INFORMACION ACADÉMICA Y ADMINISTRATIVA	\$15,218,081	\$672,824	\$15,890,905	\$3,904,927	\$3,875,015	\$11,985,976
DIRECCION DE INFRAESTRUCTURA DEPORTIVA	\$200,000	\$372,980	\$572,980	\$389,339	\$379,915	\$183,641

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	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
DIRECCION DE INNOVACION Y TRANSFERENCIA DE TECNOLOGIA	\$200,000	\$0	\$200,000	\$0	\$0	\$200,000
DIRECCION DE INTER UAT	\$4,929,801	\$212,098	\$5,141,900	\$1,266,510	\$1,256,908	\$3,875,389
DIRECCION DE INTERCAMBIO ACADEMICO	\$7,466,048	\$379,298	\$7,845,346	\$1,593,260	\$1,556,694	\$6,252,084
DIRECCION DE INVESTIGACION	\$8,568,916	\$33,789,001	\$42,357,917	\$14,277,370	\$13,955,311	\$28,078,547
DIRECCION DE NOMINAS	\$576,357,316	\$-104,236,197	\$472,121,118	\$30,122,927	\$29,989,814	\$441,998,191
DIRECCION DE PARTICIPACION ESTUDIANTIL	\$17,334,058	\$668,102	\$18,002,161	\$4,403,851	\$4,334,391	\$13,598,310
DIRECCION DE PARTICIPACION Y LIDERAZGO ESTUDIANTIL	\$614,407	\$20,363	\$634,770	\$150,452	\$149,460	\$484,318
DIRECCION DE PLANEACION Y EVALUACION	\$15,031,744	\$774,354	\$15,806,098	\$3,826,402	\$3,798,558	\$11,979,696
DIRECCION DE POSGRADO	\$4,834,376	\$155,933	\$4,990,309	\$1,209,143	\$1,198,774	\$3,781,165
DIRECCION DE PRESUPUESTOS	\$4,058,867	\$94,409	\$4,153,276	\$892,944	\$885,216	\$3,260,333
DIRECCION DE PROFESION ACADEMICA	\$9,023,369	\$394,205	\$9,417,574	\$2,309,106	\$2,290,615	\$7,108,467
DIRECCION DE PROGRAMAS DE APOYO	\$12,047,067	\$25,726,081	\$37,773,148	\$5,430,924	\$4,378,436	\$32,342,221
DIRECCION DE PROTECCION UNIVERSITARIA	\$7,774,632	\$1,562,909	\$9,337,541	\$3,204,569	\$3,190,623	\$6,132,972
DIRECCION DE PROYECTOS ESTRATEGICOS	\$200,000	\$0	\$200,000	\$0	\$0	\$200,000
DIRECCION DE QUEJAS Y RECOMENDACIONES	\$100,000	\$0	\$100,000	\$0	\$0	\$100,000
DIRECCION DE RECURSOS HUMANOS	\$12,899,320	\$488,229	\$13,387,549	\$2,913,355	\$2,858,355	\$10,474,194
DIRECCION DE RELACIONES PUBLICAS	\$4,442,167	\$132,618	\$4,574,785	\$852,631	\$842,071	\$3,722,153
DIRECCION DE RESPONSABILIDAD SOCIAL	\$100,000	\$0	\$100,000	\$0	\$0	\$100,000
DIRECCION DE SERVICIO SOCIAL	\$11,368,363	\$460,448	\$11,828,809	\$2,766,019	\$2,741,283	\$9,062,790
DIRECCION DE SERVICIOS ESCOLARES	\$26,007,135	\$1,922,456	\$27,929,591	\$4,746,211	\$4,698,049	\$23,183,380
DIRECCION DE SERVICIOS TECNOLOGICOS	\$100,000	\$0	\$100,000	\$5,310	\$5,310	\$94,690
DIRECCION DE SISTEMAS FINANCIEROS	\$10,574,591	\$382,962	\$10,957,553	\$2,581,408	\$2,548,097	\$8,376,145
DIRECCION DE TECNOLOGIA DE INFORMACION	\$130,083,155	\$2,439,456	\$132,522,612	\$15,170,864	\$14,051,502	\$117,351,746
DIRECCION DE TELEVISION UNIVERSITARIA	\$7,644,151	\$337,988	\$7,982,139	\$1,991,377	\$1,976,387	\$5,996,781
EDIFICIO CENTRO DE GESTION DEL CONOCIMIENTO	\$1,112,000	\$0	\$1,112,000	\$0	\$0	\$1,112,000
ESCUELA PREPARATORIA MANTE	\$48,613,562	\$1,948,445	\$50,562,007	\$11,864,714	\$11,610,624	\$38,697,293
ESCUELA PREPARATORIA NO. 3	\$8,543,650	\$281,019	\$8,824,669	\$2,081,790	\$2,058,190	\$6,742,879
ESCUELAS INCORPORADAS	\$4,263	\$0	\$4,263	\$850	\$850	\$3,413
FACULTAD DE ARQUITECTURA, DISEÑO Y URBANISMO	\$61,083,416	\$3,094,298	\$64,177,715	\$15,824,212	\$15,494,446	\$48,353,503
FACULTAD DE COMERCIO Y ADMINISTRACION VICTORIA	\$87,383,040	\$3,966,969	\$91,350,009	\$43,014,953	\$21,618,526	\$48,335,056
FACULTAD DE COMERCIO Y ADMINISTRACION-TAMPICO	\$95,172,660	\$4,535,384	\$99,708,044	\$43,256,441	\$22,306,283	\$56,451,603
FACULTAD DE COMERCIO, ADMINISTRACION Y CIENCIAS SOCIALES NUEVO LAREDO	\$49,090,941	\$4,291,120	\$53,382,060	\$13,300,804	\$13,218,163	\$40,081,256
FACULTAD DE DERECHO Y CIENCIAS SOCIALES	\$101,752,786	\$5,840,538	\$107,593,324	\$50,354,048	\$26,715,604	\$57,239,276
FACULTAD DE DERECHO Y CIENCIAS SOCIALES VICTORIA	\$79,575,881	\$7,350,320	\$86,926,201	\$42,663,732	\$24,001,796	\$44,262,469
FACULTAD DE ENFERMERIA - NUEVO LAREDO	\$28,545,699	\$1,457,095	\$30,002,794	\$7,631,485	\$7,526,741	\$22,371,305
FACULTAD DE ENFERMERIA CAMPUS TAMPICO	\$46,882,190	\$1,949,500	\$48,831,690	\$11,295,658	\$11,159,352	\$37,536,033
FACULTAD DE ENFERMERIA VICTORIA	\$36,318,530	\$1,421,031	\$37,739,561	\$8,753,135	\$8,658,087	\$28,996,426
FACULTAD DE INGENIERIA "ARTURO NARRO SILLER"	\$90,692,067	\$8,228,582	\$98,920,649	\$45,359,014	\$23,668,833	\$53,561,633
FACULTAD DE INGENIERIA Y CIENCIAS	\$75,784,970	\$4,050,887	\$79,835,856	\$37,425,647	\$18,211,900	\$42,410,210
FACULTAD DE MEDICINA "DR. ALBERTO ROMO CABALLERO"	\$65,970,551	\$3,846,844	\$69,817,394	\$19,557,767	\$17,837,754	\$50,259,625
FACULTAD DE MEDICINA E INGENIERIA EN SISTEMAS COMPUTACIONALES DE MATAMOROS	\$47,297,240	\$1,823,217	\$49,120,457	\$10,838,083	\$10,414,919	\$38,282,374
FACULTAD DE MEDICINA VETERINARIA Y ZOOTECNIA "DR. NORBERTO TREVIÑO ZAPATA"	\$69,728,860	\$3,070,017	\$72,798,878	\$35,500,481	\$16,846,851	\$37,298,396
FACULTAD DE MUSICA Y ARTES MTRO. MANUEL BARROSO RAMIREZ	\$31,752,479	\$3,415,820	\$35,168,299	\$9,651,630	\$9,600,394	\$25,516,669
FACULTAD DE ODONTOLOGIA	\$68,827,103	\$2,677,046	\$71,504,150	\$25,324,022	\$15,189,969	\$46,180,129
GIMNASIO MULTIDISCIPLINARIO MATAMOROS	\$10,658,422	\$494,658	\$11,153,080	\$2,653,375	\$2,634,449	\$8,499,705
GIMNASIO MULTIDISCIPLINARIO REYNOSA	\$9,038,050	\$422,627	\$9,460,677	\$2,382,436	\$2,332,775	\$7,078,442

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GIMNASIO MULTIDISCIPLINARIO TAMPICO	\$9,844,418	\$453,376	\$10,297,794	\$2,527,104	\$2,508,766	\$7,770,690
GIMNASIO MULTIDISCIPLINARIO VICTORIA	\$13,124,404	\$529,133	\$13,653,536	\$3,337,357	\$3,303,154	\$10,316,180
HOSPITAL DE PEQUEÑAS ESPECIES	\$150,000	\$0	\$150,000	\$15,976	\$15,976	\$134,024
HUERTAS DE AGRONOMIA	\$0	\$60,000	\$60,000	\$60,000	\$60,000	\$0
INSPECCION DE PREPARATORIAS	\$1,171	\$0	\$1,171	\$235	\$235	\$936
INSTITUTO DE ECOLOGIA APLICADA	\$22,262,135	\$1,257,004	\$23,519,139	\$5,641,485	\$5,600,902	\$17,877,654
INSTITUTO DE INGENIERIA Y CIENCIAS	\$8,395,458	\$1,953,142	\$10,348,601	\$2,221,891	\$2,043,357	\$8,126,910
INSTITUTO DE INVESTIGACIONES HISTORICAS	\$7,846,484	\$346,581	\$8,193,066	\$2,069,986	\$2,049,182	\$6,123,080
INTENDENCIA EDIFICIO RECTORIA VICTORIA	\$0	\$271,489	\$271,489	\$271,489	\$268,665	\$0
JEFATURA DE SERVICIOS ADMINISTRATIVOS-MANTE	\$1,836,601	\$79,009	\$1,915,609	\$444,254	\$440,951	\$1,471,356
ÓRGANO INTERNO DE CONTROL	\$16,255,930	\$694,781	\$16,950,711	\$4,329,974	\$4,269,097	\$12,620,733
ORQUESTA SINFONICA	\$8,926,932	\$327,598	\$9,254,530	\$2,304,342	\$2,286,845	\$6,950,186
PARTICIPACION ESTUDIANTIL CUS	\$2,344,575	\$97,050	\$2,441,625	\$765,615	\$759,799	\$1,676,010
PRODUCCION FIC	\$1,830,000	\$0	\$1,830,000	\$72,151	\$67,650	\$1,757,849
PRODUCCION FMVZ	\$2,500,000	\$0	\$2,500,000	\$289,463	\$227,194	\$2,210,533
PROYECTOS POR ASIGNAR U.A.T.	\$0	\$0	\$0	\$0	\$0	\$0
RADIO UNIVERSIDAD	\$10,204,372	\$438,145	\$10,642,517	\$2,634,766	\$2,612,513	\$8,007,751
RECTORIA	\$90,596,932	\$2,169,517	\$92,766,449	\$18,707,040	\$17,864,485	\$74,059,409
REPRESENTACION DE CONTRALORIA ZONA SUR	\$5,939,236	\$260,216	\$6,199,452	\$1,520,846	\$1,510,133	\$4,678,800
REPRESENTACION DE LA COORDINACION DE PLANEACION Y DESARROLLO INSTITUCIONAL EN LA ZONA SUR	\$1,037,835	\$15,029	\$1,052,864	\$236,745	\$229,767	\$816,119
REPRESENTACION DE LA COORDINACION DE PROYECTOS DE INFRAESTRUCTURA FISICA	\$72,000	\$35,125	\$107,125	\$35,125	\$35,125	\$72,000
REPRESENTACION DE LA SECRETARIA DE INVESTIGACION Y POSGRADO EN EL CAMPUS TAMPICO MADERO	\$6,384,987	\$301,597	\$6,686,584	\$1,699,208	\$1,681,682	\$4,987,376
REPRESENTACIÓN SECRETARÍA DE FINANZAS ZONA SUR	\$143,074	\$0	\$143,074	\$0	\$0	\$143,074
S.U.T.A.U.A.T.	\$3,500,000	\$12,334,629	\$15,834,629	\$3,403,817	\$2,861,825	\$12,430,712
S.U.T.A.U.A.T.	\$37,544,453	\$-12,253,366	\$25,291,087	\$3,207,669	\$2,391,769	\$22,083,418
SCAU -SISTEMA DE CONTROL DE ACCESO UNIVERSITARIO-	\$12,852,438	\$631,431	\$13,483,869	\$3,312,876	\$3,293,302	\$10,170,993
SECRETARIA ACADEMICA	\$14,595,731	\$892,920	\$15,488,651	\$3,443,072	\$3,417,836	\$12,045,579
SECRETARIA DE ADMINISTRACION	\$14,381,964	\$470,063	\$14,852,027	\$3,480,266	\$3,416,127	\$11,371,761
SECRETARÍA DE EXTENSIÓN Y DIFUSIÓN	\$12,753,890	\$434,796	\$13,188,686	\$2,932,380	\$2,897,240	\$10,256,307
SECRETARIA DE FINANZAS	\$82,832,178	\$4,565,959	\$87,398,136	\$10,764,357	\$8,583,888	\$76,633,780
SECRETARIA DE GESTION ESCOLAR	\$3,052,248	\$45,914	\$3,098,162	\$602,437	\$598,459	\$2,495,725
SECRETARIA DE INVESTIGACION Y POSGRADO	\$4,981,961	\$127,006	\$5,108,967	\$935,195	\$912,762	\$4,173,772
SECRETARÍA DE VINCULACIÓN	\$790,000	\$12,577	\$802,577	\$56,973	\$28,973	\$745,600
SECRETARIA GENERAL	\$6,878,691	\$360,721	\$7,239,412	\$1,785,879	\$1,692,862	\$5,453,533
SECRETARIA PARTICULAR	\$4,000,000	\$136,939	\$4,136,939	\$705,755	\$625,210	\$3,431,184
SECRETARIA TECNICA	\$15,813,354	\$473,769	\$16,287,143	\$3,824,409	\$3,778,294	\$12,462,734
SERVICIOS GENERALES ZONA CENTRO	\$3,353,149	\$114,168	\$3,467,317	\$742,294	\$736,239	\$2,725,022
SERVICIOS GENERALES ZONA MANTE	\$793,992	\$36,545	\$830,537	\$209,286	\$206,688	\$622,252
SERVICIOS GENERALES ZONA NORTE	\$2,035,029	\$107,150	\$2,142,179	\$752,648	\$746,641	\$1,389,532
SERVICIOS GENERALES ZONA SUR	\$3,387,642	\$165,590	\$3,553,233	\$844,931	\$838,598	\$2,708,301
SERVICIOS Y PRESTACIONES	\$1,711,062	\$55,216	\$1,766,278	\$367,734	\$365,276	\$1,398,544
SOMOS CORRECAMINOS BASKET UAT	\$8,500,000	\$0	\$8,500,000	\$2,498,140	\$2,498,140	\$6,001,860
SUB-DEPARTAMENTO COPA UNIVERSITARIA	\$2,652,494	\$90,487	\$2,742,981	\$559,137	\$554,859	\$2,183,844
SUB-DIRECCION DE RELACIONES PUBLICAS	\$1,688,866	\$81,769	\$1,770,635	\$447,159	\$443,985	\$1,323,476

Ejecutora	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
SUB-DIRECCION DE SERVICIO SOCIAL	\$5,424,895	\$264,907	\$5,689,801	\$1,497,934	\$1,487,433	\$4,191,867
SUB-DIRECCION DE ORIENTACION VOCACIONAL	\$442,176	\$26,409	\$468,585	\$132,666	\$131,702	\$335,919
SUB-DIRECCION DE CONSTRUCCION Y MANTENIMIENTO	\$20,293,077	\$5,005,679	\$25,298,757	\$6,279,958	\$6,199,080	\$19,018,799
SUB-DIRECCION DE DEPORTE Y RECREACION-TAMPICO	\$15,891,368	\$631,757	\$16,523,126	\$3,666,002	\$3,629,696	\$12,857,123
SUB-DIRECCION DE REVALIDACIONES	\$1,741,010	\$125,569	\$1,866,578	\$515,059	\$511,577	\$1,351,519
SUB-DIRECCION DE SERVICIOS ESCOLARES	\$1,112,900	\$44,137	\$1,157,037	\$261,992	\$260,114	\$895,045
SUPERVISION DE OBRAS TAMPICO	\$1,860,096	\$25,987	\$1,886,083	\$424,561	\$420,913	\$1,461,522
TRABAJO SOCIAL -UATSCDH-	\$0	\$2,694,679	\$2,694,679	\$2,686,311	\$2,686,311	\$8,369
U.A. DE TRABAJO SOCIAL Y CIENCIAS PARA EL DESARROLLO HUMANO - VICTORIA	\$63,894,192	\$3,114,052	\$67,008,244	\$17,682,531	\$17,545,312	\$49,325,713
U.A.M. DE CIENCIAS, EDUCACION Y HUMANIDADES	\$61,418,712	\$4,299,551	\$65,718,263	\$15,696,374	\$15,578,822	\$50,021,889
U.A.M. MANTE CENTRO	\$84,412,752	\$6,128,931	\$90,541,582	\$44,176,223	\$22,285,918	\$46,365,360
U.A.M. MATAMOROS U.A.T.	\$50,675,253	\$4,471,587	\$55,146,840	\$13,860,972	\$13,309,354	\$41,485,868
U.A.M. REYNOSA AZTLAN	\$67,554,546	\$2,368,077	\$69,922,623	\$15,535,531	\$15,351,716	\$54,387,092
U.A.M. REYNOSA RODHE	\$73,421,701	\$2,811,863	\$76,233,564	\$34,803,032	\$16,216,868	\$41,430,532
U.A.M. VALLE HERMOSO	\$31,755,975	\$1,524,037	\$33,280,012	\$7,858,710	\$7,773,268	\$25,421,302
UNAED CAMARGO	\$1,148,923	\$48,489	\$1,197,412	\$294,159	\$282,207	\$903,253
UNAED JIMENEZ	\$1,038,772	\$61,674	\$1,100,446	\$301,143	\$299,219	\$799,305
UNAED SAN FERNANDO	\$965,976	\$50,012	\$1,015,988	\$273,164	\$270,979	\$742,824
UNAED SEDE ESTACION MANUEL	\$1,103,256	\$62,503	\$1,165,759	\$308,117	\$305,740	\$857,642
UNAED SOTO LA MARINA	\$974,198	\$65,117	\$1,039,314	\$284,903	\$283,063	\$754,412
UNAED TULA	\$1,025,201	\$49,942	\$1,075,143	\$262,237	\$260,361	\$812,908
UNAED VALLE HERMOSO	\$1,052,670	\$63,160	\$1,115,830	\$291,204	\$289,203	\$824,646
UNIDAD ACADEMICA DE EDUCACION A DISTANCIA -UNAED-	\$169	\$0	\$169	\$0	\$0	\$169
UNIDAD ACADEMICA RIO BRAVO	\$13,690,151	\$543,052	\$14,233,203	\$2,998,191	\$2,952,617	\$11,235,012
VALORES	\$379,196	\$2,317,977	\$2,697,173	\$2,404,224	\$2,403,408	\$282,949
Total del Gasto	\$3,904,951,957	\$105,219,268	\$4,010,171,216	\$995,207,593	\$763,742,879	\$3,014,943,623

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

ING. JOSE ANDRES SUAREZ FERNANDEZ
RECTOR



RECTORIA

C.P. GUILLERMO MENDOZA CAVAZOS
SECRETARIO DE FINANZAS



SECRETARÍA
DE
FINANZAS

ING. SERGIO LEOPOLDO BELLO CANO
TITULAR DEL ÓRGANO INTERNO DE
CONTROL



VERDAD, BELLEZA, PROSPERIDAD
ORGANO INTERNO
DE CONTROL