

UNIVERSIDAD AUTONOMA DE TAMAULIPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos
(Clasificación Administrativa)
del 1 de Enero al 30 de Junio de 2019



13

Ejecutora	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
AULA MAGNA	\$2,891,274	\$292,837	\$3,184,110	\$1,017,157	\$956,805	\$2,166,953
CELLAP DE REYNOSA	\$11,271,486	\$760,861	\$12,032,347	\$5,073,320	\$4,951,164	\$6,959,023
CENTRO DE DESARROLLO INFANTIL U.A.T.	\$19,456,885	\$2,271,932	\$21,728,817	\$10,889,927	\$9,892,037	\$10,838,880
CENTRO DE DESARROLLO INFANTIL U.A.T. TAMPICO MADERO	\$2,751,873	\$210,513	\$2,962,386	\$1,885,195	\$1,731,255	\$1,077,191
CENTRO DE DESARROLLO MUNICIPAL	\$4,622,919	\$351,462	\$4,974,382	\$2,207,218	\$2,137,462	\$2,767,166
CENTRO DE EXCELENCIA TAMPICO	\$0	\$2,738,339	\$2,738,339	\$2,467,672	\$2,395,870	\$270,667
CENTRO DE GESTION DEL CONOCIMIENTO	\$2,775,502	\$215,461	\$2,990,964	\$1,510,516	\$1,464,995	\$1,480,447
CENTRO DE INVESTIGACIONES SOCIALES	\$1,918,022	\$263,755	\$2,181,777	\$1,133,127	\$1,078,774	\$1,048,650
CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA TAMPICO	\$11,023,898	\$1,345,935	\$12,369,833	\$9,441,652	\$9,086,334	\$2,928,181
CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA VICTORIA	\$17,570,699	\$1,834,483	\$19,405,182	\$10,922,885	\$10,478,273	\$8,482,297
CENTRO ESPECIALIZADO DE IDIOMAS PARA NIÑOS Y ADOLESCENTES -CEINA-	\$11,789,211	\$1,325,034	\$13,114,245	\$6,663,073	\$6,414,909	\$6,451,172
CENTRO MULTIDISCIPLINARIO DE INVESTIGACIONES REGIONALES CEMIR	\$5,417,894	\$314,519	\$5,732,413	\$2,570,675	\$2,489,072	\$3,161,739
CENTRO MULTIDISCIPLINARIO PARA LA FORMACION INTEGRAL NUEVO LAREDO	\$10,311,662	\$1,037,060	\$11,348,722	\$5,508,417	\$5,269,773	\$5,840,305
CENTRO MULTIDISCIPLINARIO PARA LA FORMACION MANTE	\$11,788,835	\$1,251,958	\$13,040,793	\$6,338,264	\$6,053,560	\$6,702,529
CIDIPORT	\$18,483,875	\$1,908,289	\$20,392,144	\$9,060,410	\$8,622,438	\$11,311,734
CIRCULO DE DESARROLLO INFANTIL CAMPUS TAMPICO MADERO	\$3,507,609	\$248,299	\$3,755,908	\$1,817,684	\$1,763,414	\$1,938,221
CIRCULO DE DESARROLLO INFANTIL CAMPUS VICTORIA	\$5,535,249	\$1,903,093	\$7,438,342	\$3,075,528	\$2,948,357	\$4,362,814
CITCO - CENTRO DE INNOVACIÓN Y TRANSFERENCIA DEL CONOCIMIENTO	\$7,111,873	\$439,462	\$7,551,335	\$3,583,856	\$3,481,489	\$3,967,475
CLUB DE FUTBOL CORRECAMINOS UAT	\$110,549,771	\$144,190	\$110,693,962	\$67,554,564	\$67,520,152	\$43,139,396
COMISIONE SINDICALES ESTATAL	\$3,876,587	\$531,047	\$4,407,633	\$2,508,367	\$2,395,808	\$1,859,246
COMISIONES SINDICALES REYNOSA	\$0	\$415,361	\$415,361	\$415,361	\$392,654	\$0
COMISIONES SINDICALES ZONA CENTRO	\$3,129,239	\$311,352	\$3,440,591	\$1,514,090	\$1,459,669	\$1,926,501
COMISIONES SINDICALES ZONA MANTE	\$1,171,106	\$197,696	\$1,368,802	\$769,289	\$718,336	\$599,513
COMISIONES SINDICALES ZONA SUR	\$2,060,470	\$244,802	\$2,305,272	\$1,259,056	\$1,217,077	\$1,046,217
COMITE PARA EL DESARROLLO SUSTENTABLE	\$2,609,151	\$203,839	\$2,812,990	\$1,354,946	\$1,314,214	\$1,458,043
CONSEJO DE PUBLICACIONES	\$2,619,916	\$273,453	\$2,893,369	\$1,496,231	\$1,433,324	\$1,397,136
COORD. ADMINISTRATIVA C.U.T.M.	\$122,923	\$4,094	\$127,017	\$22,285	\$22,285	\$104,732
COORDINACION DE REVALIDACION Y CONVALIDACION DE ESTUDIOS	\$1,349,750	\$128,551	\$1,478,301	\$757,077	\$730,681	\$721,224
COORDINACION ADMINISTRATIVA DE LA SRIA. DE INV. Y POSGRADO	\$72,000	\$0	\$72,000	\$26,758	\$26,758	\$45,242
COORDINACION DE ASESORES	\$200,000	\$0	\$200,000	\$0	\$0	\$200,000
COORDINACIÓN DE DIFUSIÓN CULTURAL ZONA NORTE	\$466,825	\$36,617	\$503,442	\$264,100	\$255,491	\$239,342
COORDINACIÓN DE DIFUSIÓN CULTURAL ZONA SUR	\$5,920,173	\$657,932	\$6,578,105	\$3,249,381	\$3,104,414	\$3,328,724
COORDINACIÓN DE EXTENSIÓN Y DIFUSIÓN ZONA NORTE	\$144,490	\$9,952	\$154,452	\$77,135	\$75,060	\$77,317
COORDINACIÓN DE EXTENSIÓN Y DIFUSIÓN ZONA SUR	\$72,000	\$0	\$72,000	\$17,858	\$14,858	\$54,142
COORDINACIÓN DE INFRAESTRUCTURA FISICA	\$4,986,697	\$504,912	\$5,091,609	\$2,918,988	\$2,770,838	\$2,172,611
COORDINACION DE POSGRADO E INVESTIGACION DEL CENTRO DE EXCELENCIA CAMPUS VICTORIA	\$1,755,121	\$178,696	\$1,933,817	\$899,752	\$856,539	\$1,034,065
COORDINACION DE PRESTACIONES DE R.H.	\$1,340,510	\$237,435	\$1,577,945	\$1,333,956	\$1,270,777	\$243,989

Ejecutora	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
COORDINACION DE PREVISION SOCIAL	\$2 514,169	\$171,875	\$2,686,044	\$1,264,748	\$1,228,625	\$1,421,296
COORDINACIÓN DE PRODUCCION DE NOMINAS	\$3,450,695	\$271,441	\$3,722,136	\$1,761,661	\$1,701,543	\$1,960,476
COORDINACION DE RECURSOS HUMANOS ZONA SUR	\$4 613,415	\$475,632	\$5,089,047	\$2,310,299	\$2,223,283	\$2,778,749
COORDINACION DE TRANSPARENCIA Y ACCESO A LA INFORMACION	\$2,467,645	\$119,101	\$2,586,746	\$854,441	\$848,441	\$1,732,305
COORDINACION EJECUTIVA DE COMUNICACION INSTITUCIONAL	\$231,566,425	\$4,077,236	\$235,643,661	\$136,832,138	\$136,202,604	\$98,811,523
COORDINACION EJECUTIVA DEL C.U. TAMPICO MADERO	\$7 286,380	\$-265,612	\$7,020,767	\$2,596,578	\$2,586,882	\$4,424,189
COORDINACIÓN EXTENSION Y VINCULACION ZONA NORTE -DEPORTES-	\$1,504,075	\$63,448	\$1,567,523	\$639,042	\$624,535	\$928,480
COORDINACION GRAL. DE PREPARATORIAS	\$152,451	\$2,278	\$154,729	\$7,334	\$7,334	\$147,394
COORDINACION SECRETARIA ACADEMICA ZONA NORTE	\$634,736	\$88,737	\$723,473	\$316,157	\$297,937	\$407,316
COORDINACION SECRETARIA ACADEMICA ZONA SUR	\$1,758,820	\$67,676	\$1,826,496	\$431,455	\$422,261	\$1,395,041
COORDINACION SERV GRALES Y MTTO	\$110,172,801	\$0	\$110,172,801	\$35,350,607	\$35,162,598	\$74,822,194
COORDINACION TECNICA ZONA SUR	\$548,684	\$29,074	\$577,758	\$194,584	\$194,584	\$383,174
DEFENSORIA DE LOS DERECHOS DE LOS UNIVERSITARIOS	\$200,000	\$2,135,385	\$2,335,385	\$2,176,455	\$2,097,532	\$158,930
DEPARTAMENTO DE FOMENTO EDITORIAL	\$5,841,326	\$592,143	\$6,433,469	\$3,114,961	\$2,978,147	\$3,310,507
DEPARTAMENTO IDENTIFICACION UNIVERSITARIA	\$3,454,117	\$310,781	\$3,764,898	\$1,997,111	\$1,889,363	\$1,767,787
DIRECCION DE ADQUISICIONES Y SERVICIOS	\$45,279,006	\$815,817	\$46,094,823	\$7,400,533	\$7,214,365	\$38,694,289
DIRECCION DE AGRONEGOCIOS	\$100,000	\$539,474	\$639,474	\$545,474	\$504,816	\$94,000
DIRECCIÓN DE APOYO A ESTUDIANTES	\$4,772,952	\$432,471	\$5,205,423	\$2,553,727	\$2,453,644	\$2,651,696
DIRECCION DE ASESORIA JURIDICA	\$9,603,000	\$813,897	\$10,416,897	\$5,027,494	\$4,833,421	\$5,389,403
DIRECCION DE ASESORIA Y ANALISIS DE ESTUDIOS JURIDICOS	\$100,000	\$0	\$100,000	\$10,000	\$9,020	\$89,980
DIRECCION DE BECAS	\$10,640,000	\$504,682	\$11,144,682	\$5,772,004	\$5,694,607	\$5,372,676
DIRECCION DE BIBLIOTECA CENTRAL TAMPICO	\$5,435,257	\$20,196,693	\$25,631,950	\$4,307,787	\$4,085,669	\$21,324,163
DIRECCION DE BIBLIOTECA CENTRAL VICTORIA	\$8,521,124	\$667,906	\$9,189,029	\$4,052,467	\$3,821,757	\$5,136,563
DIRECCION DE CAPACITACION A LA INDUSTRIA	\$100,000	\$454,775	\$554,775	\$458,605	\$415,253	\$96,170
DIRECCION DE COMUNICACION CIENTIFICA	\$500,000	\$0	\$500,000	\$76,470	\$76,470	\$423,530
DIRECCION DE CONSERVACION	\$4,000,000	\$-550,000	\$3,450,000	\$715,200	\$715,200	\$2,734,800
DIRECCION DE CONSTRUCCION	\$85,649,122	\$17,230,743	\$102,879,865	\$82,490,736	\$81,363,582	\$20,389,129
DIRECCION DE CONTABILIDAD	\$9,507,521	\$878,555	\$10,386,076	\$4,512,067	\$4,308,398	\$5,874,009
DIRECCION DE CONTROL PATRIMONIAL	\$15,958,937	\$630,445	\$16,589,382	\$11,825,131	\$11,670,010	\$4,764,251
DIRECCION DE DEPORTES Y RECREACION	\$28,966,253	\$1,799,166	\$30,765,419	\$13,452,876	\$12,750,249	\$17,312,543
DIRECCION DE DESARROLLO CURRICULAR	\$6,950,617	\$379,159	\$7,329,775	\$2,782,586	\$2,691,017	\$4,567,189
DIRECCION DE DESARROLLO INSTITUCIONAL	\$500,000	\$0	\$500,000	\$97,982	\$97,982	\$402,018
DIRECCION DE DESARROLLO PROFESIONAL	\$5,541,422	\$688,241	\$6,229,663	\$3,178,896	\$3,063,371	\$3,050,766
DIRECCION DE DIFUSION CULTURAL	\$11,292,276	\$3,940,026	\$15,232,302	\$5,620,453	\$5,400,201	\$9,611,849
DIRECCION DE EDUCACION A DISTANCIA	\$6,391,523	\$566,379	\$6,957,902	\$3,244,397	\$3,093,386	\$3,713,504
DIRECCION DE EDUCACION MEDIA SUPERIOR	\$6,202,517	\$758,745	\$6,961,262	\$4,346,282	\$4,178,748	\$2,614,981
DIRECCION DE EDUCACION PERMANENTE	\$1,532,518	\$102,824	\$1,635,341	\$422,144	\$396,679	\$1,213,196
DIRECCION DE EGRESOS	\$4,051,070	\$280,662	\$4,331,732	\$2,040,356	\$1,979,851	\$2,291,377
DIRECCION DE ENLACE CON GOBIERNOS E INSTITUCIONES	\$100,000	\$433,391	\$533,391	\$452,865	\$421,717	\$80,526
DIRECCION DE EVALUACION Y ACREDITACION	\$200,000	\$1,065,915	\$1,265,915	\$1,172,615	\$1,102,112	\$93,300
DIRECCION DE GESTION INTEGRAL DE PROYECTOS	\$4,634,991	\$252,646	\$4,887,637	\$1,342,887	\$1,331,416	\$3,544,749
DIRECCION DE GESTION OPERATIVA CUS	\$6,300,000	\$2,933,797	\$9,233,797	\$6,283,301	\$5,617,427	\$2,950,490
DIRECCION DE GESTION Y EVALUACION	\$1,874,878	\$181,448	\$2,056,124	\$814,386	\$767,527	\$1,241,737
DIRECCION DE IMAGEN	\$3,729,172	\$334,762	\$4,063,934	\$1,939,556	\$1,854,948	\$2,124,378
DIRECCION DE INFORMACION ACADEMICA Y ADMINISTRATIVA	\$15,218,081	\$1,593,222	\$16,811,302	\$8,258,548	\$7,859,589	\$8,554,757
DIRECCION DE INFRAESTRUCTURA DEPORTIVA	\$200,000	\$1,824,188	\$2,024,188	\$1,917,019	\$1,794,225	\$107,179

Ejecutora	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
DIRECCION DE INNOVACION Y TRANSFERENCIA DE TECNOLOGIA	\$200,000	\$414,760	\$614,760	\$414,760	\$362,305	\$200,000
DIRECCION DE INTER UAT	\$4,929,801	\$536,229	\$5,466,031	\$2,967,712	\$2,824,237	\$2,498,316
DIRECCION DE INTERCAMBIO ACADEMICO	\$7,466,048	\$664,633	\$8,130,682	\$3,224,029	\$3,115,096	\$4,905,653
DIRECCION DE INVESTIGACION	\$8,586,916	\$35,219,982	\$43,786,897	\$21,195,976	\$19,924,250	\$22,590,922
DIRECCION DE NOMINAS	\$576,357,316	\$-236,936,662	\$339,420,654	\$51,961,505	\$51,651,818	\$287,459,148
DIRECCION DE PARTICIPACION ESTUDIANTIL	\$17,334,058	\$1,525,772	\$18,859,830	\$9,297,088	\$8,919,353	\$9,562,742
DIRECCION DE PARTICIPACION Y LIDERAZGO ESTUDIANTIL	\$614,407	\$35,582	\$649,989	\$254,045	\$246,306	\$395,944
DIRECCION DE PLANEACION Y EVALUACION	\$15,031,744	\$4,155,517	\$19,187,261	\$7,823,054	\$7,305,220	\$11,364,200
DIRECCION DE POSGRADO	\$4,834,376	\$351,598	\$5,185,974	\$2,570,889	\$2,492,902	\$2,615,085
DIRECCION DE PRESUPUESTOS	\$4,058,867	\$209,522	\$4,268,390	\$1,852,464	\$1,808,675	\$2,415,926
DIRECCION DE PROFESION ACADEMICA	\$9,023,369	\$1,103,405	\$10,126,774	\$5,450,588	\$5,230,619	\$4,676,188
DIRECCION DE PROGRAMAS DE APOYO	\$12,047,067	\$23,561,864	\$35,608,931	\$11,800,595	\$10,892,053	\$23,808,358
DIRECCION DE PROTECCION UNIVERSITARIA	\$7,774,632	\$2,027,235	\$9,801,866	\$5,406,266	\$5,199,734	\$4,395,600
DIRECCION DE PROYECTOS ESTRATEGICOS	\$200,000	\$0	\$200,000	\$0	\$0	\$200,000
DIRECCION DE QUEJAS Y RECOMENDACIONES	\$100,000	\$0	\$100,000	\$17,935	\$17,935	\$82,065
DIRECCION DE RECURSOS HUMANOS	\$12,899,320	\$1,096,377	\$13,995,697	\$6,135,565	\$5,832,741	\$7,860,132
DIRECCION DE RELACIONES PUBLICAS	\$4,442,167	\$333,470	\$4,775,637	\$1,928,255	\$1,640,961	\$2,847,382
DIRECCION DE RESPONSABILIDAD SOCIAL	\$100,000	\$0	\$100,000	\$22,542	\$22,542	\$77,458
DIRECCION DE SERVICIO SOCIAL	\$11,368,363	\$1,101,164	\$12,469,527	\$6,047,992	\$5,780,599	\$6,421,535
DIRECCION DE SERVICIOS ESCOLARES	\$26,007,135	\$3,053,846	\$29,060,981	\$13,895,934	\$13,244,714	\$15,165,042
DIRECCION DE SERVICIOS TECNOLOGICOS	\$100,000	\$556,177	\$656,177	\$564,704	\$524,477	\$91,472
DIRECCION DE SISTEMAS FINANCIEROS	\$10,574,591	\$1,410,179	\$11,984,770	\$5,976,227	\$5,740,767	\$6,008,542
DIRECCION DE TECNOLOGIA DE INFORMACION	\$130,083,155	\$13,101,855	\$143,185,011	\$83,444,388	\$69,149,021	\$59,740,622
DIRECCION DE TELEVISION UNIVERSITARIA	\$7,644,151	\$791,601	\$8,435,752	\$4,259,457	\$4,035,534	\$4,176,295
EDIFICIO CENTRO DE GESTION DEL CONOCIMIENTO	\$1,112,000	\$0	\$1,112,000	\$0	\$0	\$1,112,000
ESCUELA PREPARATORIA MANTE	\$48,613,562	\$4,537,699	\$53,151,261	\$26,216,549	\$25,234,123	\$26,934,712
ESCUELA PREPARATORIA NO. 3	\$8,543,650	\$821,919	\$9,365,569	\$4,360,282	\$4,176,605	\$4,805,287
ESCUELAS INCORPORADAS	\$4,263	\$0	\$4,263	\$1,535	\$1,535	\$2,728
FACULTAD DE ARQUITECTURA, DISEÑO Y URBANISMO	\$61,083,416	\$6,980,674	\$68,064,090	\$46,121,924	\$32,922,919	\$21,942,166
FACULTAD DE COMERCIO Y ADMINISTRACION VICTORIA	\$87,383,040	\$6,744,219	\$94,127,259	\$61,886,720	\$44,667,095	\$34,240,539
FACULTAD DE COMERCIO Y ADMINISTRACION-TAMPICO	\$95,172,660	\$9,719,625	\$104,892,285	\$63,475,193	\$46,402,746	\$41,417,092
FACULTAD DE COMERCIO, ADMINISTRACION Y CIENCIAS SOCIALES NUEVO LAREDO	\$49,090,941	\$7,502,117	\$56,593,057	\$27,402,721	\$26,276,631	\$29,190,337
FACULTAD DE DERECHO Y CIENCIAS SOCIALES	\$101,752,786	\$9,812,119	\$111,564,905	\$72,684,582	\$54,353,392	\$38,880,323
FACULTAD DE DERECHO Y CIENCIAS SOCIALES VICTORIA	\$79,575,881	\$12,744,491	\$92,320,372	\$60,652,105	\$45,126,740	\$31,668,268
FACULTAD DE ENFERMERIA - NUEVO LAREDO	\$28,545,699	\$3,450,302	\$31,996,001	\$15,616,046	\$15,163,171	\$16,379,954
FACULTAD DE ENFERMERIA CAMPUS TAMPICO	\$46,862,190	\$4,881,038	\$51,743,228	\$24,555,834	\$23,827,120	\$27,207,394
FACULTAD DE ENFERMERIA VICTORIA	\$36,318,530	\$3,632,308	\$39,950,838	\$18,424,275	\$17,754,172	\$21,526,563
FACULTAD DE INGENIERIA "ARTURO NARRO SILLER"	\$90,692,067	\$14,893,087	\$105,585,154	\$65,266,810	\$47,860,937	\$40,298,344
FACULTAD DE INGENIERIA Y CIENCIAS	\$75,784,970	\$9,012,959	\$84,797,929	\$53,618,348	\$37,323,757	\$31,179,581
FACULTAD DE MEDICINA "DR. ALBERTO ROMO CABALLERO"	\$65,970,551	\$7,444,415	\$73,414,966	\$48,960,060	\$35,322,905	\$24,454,905
FACULTAD DE MEDICINA E INGENIERIA EN SISTEMAS COMPUTACIONALES DE MATAMOROS	\$47,297,240	\$5,636,923	\$52,934,163	\$23,625,847	\$22,850,963	\$29,308,316
FACULTAD DE MEDICINA VETERINARIA Y ZOOTECNIA "DR. NORBERTO TREVIÑO ZAPATA"	\$69,728,860	\$7,376,877	\$77,105,737	\$51,137,008	\$35,012,097	\$25,968,728
FACULTAD DE MUSICA Y ARTES MTR. MANUEL BARROSO RAMIREZ	\$31,752,479	\$5,451,411	\$37,203,890	\$17,925,035	\$17,292,462	\$19,278,855
FACULTAD DE ODONTOLOGIA	\$68,827,103	\$6,609,625	\$75,436,728	\$46,097,205	\$34,635,663	\$27,339,524
GINNASIO MULTIDISCIPLINARIO MATAMOROS	\$10,658,422	\$1,092,416	\$11,750,838	\$5,534,317	\$5,205,408	\$6,216,520
GINNASIO MULTIDISCIPLINARIO REYNOSA	\$9,038,050	\$998,756	\$10,036,806	\$5,387,126	\$4,950,180	\$4,649,680

Ejecutora	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
GIMNASIO MULTIDISCIPLINARIO TAMPICO	\$9,844,416	\$1,085,153	\$10,929,571	\$5,495,746	\$5,225,908	\$5,433,823
GIMNASIO MULTIDISCIPLINARIO VICTORIA	\$13,124,404	\$1,213,025	\$14,338,229	\$7,169,509	\$6,842,552	\$7,168,719
HOSPITAL DE PEQUEÑAS ESPECIES	\$150,000	\$0	\$150,000	\$55,874	\$45,968	\$94,126
HUERTAS DE AGRONOMIA	\$0	\$60,000	\$60,000	\$60,000	\$60,000	\$0
INSPECCION DE PREPARATORIAS	\$1,171	\$0	\$1,171	\$495	\$495	\$676
INSTITUTO DE ECOLOGIA APLICADA	\$22,262,135	\$4,337,179	\$26,599,315	\$11,909,666	\$11,452,037	\$14,689,649
INSTITUTO DE INGENIERIA Y CIENCIAS	\$8,395,459	\$2,296,028	\$10,692,287	\$5,142,622	\$4,256,997	\$5,549,665
INSTITUTO DE INVESTIGACIONES HISTORICAS	\$7,846,484	\$777,631	\$8,624,116	\$4,382,890	\$4,230,314	\$4,241,226
INTENDENCIA EDIFICIO RECTORIA VICTORIA	\$0	\$731,866	\$731,866	\$731,866	\$701,246	\$0
JEFATURA DE SERVICIOS ADMINISTRATIVOS-MANTE	\$1,836,601	\$178,697	\$2,015,298	\$929,320	\$889,939	\$1,085,977
ÓRGANO INTERNO DE CONTROL	\$16,255,930	\$1,716,249	\$17,972,179	\$9,658,074	\$9,187,862	\$8,314,105
ORQUESTA SINFONICA	\$8,926,932	\$763,604	\$9,690,536	\$4,730,567	\$4,539,663	\$4,959,969
PARTICIPACION ESTUDIANTIL CUS	\$2,344,575	\$198,284	\$2,542,859	\$1,468,497	\$1,447,735	\$1,074,362
PRODUCCION FIC	\$1,830,000	\$0	\$1,830,000	\$418,092	\$352,633	\$1,411,908
PRODUCCION FMVZ	\$2,500,000	\$0	\$2,500,000	\$1,032,660	\$981,115	\$1,467,340
PROYECTOS POR ASIGNAR U.A.T.	\$0	\$3,263,074	\$3,263,074	\$0	\$0	\$3,263,074
RADIO UNIVERSIDAD	\$10,204,372	\$1,037,580	\$11,241,952	\$5,607,580	\$5,345,283	\$5,634,372
RECTORIA	\$90,596,932	\$2,290,261	\$92,887,192	\$50,854,932	\$37,559,377	\$42,032,260
REPRESENTACION DE CONTRALORIA ZONA SUR	\$5,939,236	\$550,977	\$6,490,212	\$2,879,089	\$2,776,538	\$3,611,123
REPRESENTACION DE LA COORDINACION DE PLANEACION Y DESARROLLO INSTITUCIONAL EN LA ZONA SUR	\$1,037,835	\$24,572	\$1,062,407	\$454,414	\$452,866	\$607,893
REPRESENTACION DE LA COORDINACION DE PROYECTOS DE INFRAESTRUCTURA FISICA	\$72,000	\$166,870	\$238,870	\$171,720	\$127,024	\$67,150
REPRESENTACION DE LA SECRETARIA DE INVESTIGACION Y POSGRADO EN EL CAMPUS TAMPICO MADERO	\$6,384,987	\$706,857	\$7,091,845	\$3,645,540	\$3,481,495	\$3,446,305
REPRESENTACIÓN SECRETARÍA DE FINANZAS ZONA SUR	\$143,074	\$0	\$143,074	\$0	\$0	\$143,074
S.U.T.A.U.A.T.	\$3,500,000	\$12,685,702	\$16,185,702	\$9,790,755	\$7,367,953	\$6,394,947
S.U.T.U.A.T.	\$37,544,453	\$-12,253,366	\$25,291,087	\$11,549,271	\$11,168,150	\$13,742,816
SCAU -SISTEMA DE CONTROL DE ACCESO UNIVERSITARIO-	\$12,852,438	\$1,431,104	\$14,283,542	\$7,026,944	\$6,742,828	\$7,256,599
SECRETARIA ACADEMICA	\$14,595,731	\$3,780,300	\$18,376,030	\$6,057,674	\$5,928,308	\$12,318,357
SECRETARIA DE ADMINISTRACION	\$14,381,964	\$21,462,975	\$35,844,939	\$27,088,439	\$26,892,062	\$8,756,500
SECRETARIA DE EXTENSIÓN Y DIFUSIÓN	\$12,753,890	\$888,019	\$13,641,909	\$6,087,618	\$5,863,646	\$7,554,291
SECRETARIA DE FINANZAS	\$82,832,178	\$-1,952,939	\$80,879,239	\$16,062,778	\$15,153,722	\$64,816,460
SECRETARIA DE GESTION ESCOLAR	\$3,052,248	\$97,799	\$3,150,047	\$1,127,224	\$1,110,227	\$2,022,822
SECRETARIA DE INVESTIGACION Y POSGRADO	\$4,981,961	\$576,026	\$5,557,986	\$2,125,299	\$1,957,480	\$3,432,686
SECRETARIA DE VINCULACIÓN	\$790,000	\$1,065,752	\$1,855,752	\$1,367,625	\$1,279,183	\$488,127
SECRETARIA GENERAL	\$6,878,691	\$872,272	\$7,750,963	\$4,442,825	\$4,268,073	\$3,308,139
SECRETARIA PARTICULAR	\$4,000,000	\$210,738	\$4,210,738	\$1,321,164	\$1,288,239	\$2,889,574
SECRETARIA TECNICA	\$15,813,354	\$671,768	\$16,485,121	\$6,596,090	\$6,485,991	\$9,889,026
SERVICIOS GENERALES ZONA CENTRO	\$3,353,149	\$250,913	\$3,604,062	\$1,601,899	\$1,542,300	\$2,002,163
SERVICIOS GENERALES ZONA MANTE	\$793,992	\$80,594	\$874,586	\$438,931	\$416,911	\$435,655
SERVICIOS GENERALES ZONA NORTE	\$2,035,029	\$217,829	\$2,252,858	\$1,486,652	\$1,433,357	\$766,206
SERVICIOS GENERALES ZONA SUR	\$3,387,642	\$384,495	\$3,772,138	\$1,879,045	\$1,775,712	\$1,893,093
SERVICIOS Y PRESTACIONES	\$1,711,062	\$106,663	\$1,817,725	\$711,540	\$692,918	\$1,106,185
SOMOS CORRECAMINOS BASKET UAT	\$8,500,000	\$0	\$8,500,000	\$2,498,140	\$2,498,140	\$6,001,860
SUB-DEPARTAMENTO COPA UNIVERSITARIA	\$2,652,494	\$204,826	\$2,857,320	\$1,161,709	\$1,113,660	\$1,895,611
SUB-DIRECCION DE RELACIONES PUBLICAS	\$1,688,866	\$169,419	\$1,858,285	\$899,533	\$871,793	\$958,752

Ejecutora	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
SUB-DIRECCION DE SERVICIO SOCIAL	\$5,424,895	\$606,392	\$6,031,286	\$3,186,193	\$3,057,763	\$2,845,093
SUB-DIRECCION DE ORIENTACION VOCACIONAL	\$442,176	\$35,002	\$477,177	\$164,348	\$164,348	\$312,829
SUB-DIRECCION DE CONSTRUCCION Y MANTENIMIENTO	\$20,293,077	\$6,256,857	\$26,550,035	\$13,841,346	\$13,361,938	\$12,708,689
SUB-DIRECCION DE DEPORTE Y RECREACION-TAMPICO	\$15,891,368	\$1,519,087	\$17,410,455	\$7,940,739	\$7,636,596	\$9,469,716
SUB-DIRECCION DE REVALIDACIONES	\$1,741,010	\$225,268	\$1,966,278	\$815,864	\$808,872	\$1,150,414
SUB-DIRECCION DE SERVICIOS ESCOLARES	\$1,112,900	\$74,357	\$1,187,257	\$425,698	\$423,676	\$761,559
SUPERVISION DE OBRAS TAMPICO	\$1,860,096	\$44,157	\$1,904,253	\$844,382	\$840,707	\$1,059,872
TRABAJO SOCIAL -UATSCDH-	\$0	\$2,694,679	\$2,694,679	\$2,686,311	\$2,686,311	\$8,369
U.A. DE TRABAJO SOCIAL Y CIENCIAS PARA EL DESARROLLO HUMANO - VICTORIA	\$63,894,192	\$6,636,443	\$70,530,635	\$37,767,312	\$33,359,245	\$32,763,322
U.A.M. DE CIENCIAS EDUCACION Y HUMANIDADES	\$61,418,712	\$8,483,668	\$69,902,380	\$33,997,687	\$32,746,804	\$35,904,693
U.A.M. MANTE CENTRO	\$94,412,752	\$10,194,750	\$94,607,501	\$61,985,750	\$43,502,491	\$32,621,751
U.A.M. MATAMOROS U.A.T.	\$50,675,253	\$7,181,541	\$57,856,794	\$26,809,449	\$25,709,991	\$31,047,345
U.A.M. REYNOSA AZTLAN	\$67,554,545	\$6,071,222	\$73,625,768	\$46,574,142	\$31,830,648	\$27,051,626
U.A.M. REYNOSA RODHE	\$73,421,701	\$13,949,613	\$87,371,314	\$50,357,179	\$33,858,801	\$37,014,134
U.A.M. VALLE HERMOSO	\$31,755,975	\$4,044,215	\$35,800,189	\$16,964,992	\$16,289,130	\$18,835,199
UNAED CAMARGO	\$1,148,923	\$104,027	\$1,252,951	\$582,700	\$560,786	\$670,250
UNAED JIMENEZ	\$1,038,772	\$150,723	\$1,189,496	\$654,363	\$618,183	\$535,132
UNAED SAN FERNANDO	\$965,976	\$117,885	\$1,083,861	\$571,838	\$545,635	\$512,022
UNAED SEDE ESTACION MANUEL	\$1,103,256	\$152,516	\$1,255,771	\$662,329	\$622,293	\$593,442
UNAED SOTO LA MARINA	\$974,198	\$161,371	\$1,135,568	\$613,619	\$570,669	\$521,749
UNAED TULA	\$1,025,201	\$140,480	\$1,165,681	\$632,317	\$594,366	\$533,364
UNAED VALLE HERMOSO	\$1,052,670	\$155,810	\$1,208,481	\$661,111	\$621,625	\$547,370
UNIDAD ACADEMICA DE EDUCACION A DISTANCIA -UNAED-	\$169	\$0	\$169	\$0	\$0	\$169
UNIDAD ACADEMICA RIO BRAVO	\$13,690,151	\$1,232,941	\$14,923,092	\$6,560,791	\$6,297,779	\$8,362,300
VALORES	\$379,196	\$2,359,311	\$2,738,507	\$2,544,369	\$2,532,345	\$194,136
Total del Gasto	\$3,984,981,957	\$201,082,357	\$4,186,034,314	\$2,082,012,053	\$1,804,092,433	\$2,024,022,261

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

ING. JOSE ANDRES SUAREZ FERNANDEZ
RECTOR



RECTORIA

C.P. GUILLERMO MENDOZA CAVAZOS
SECRETARIO DE FINANZAS



SECRETARIA
DE
FINANZAS

ING. SERGIO LEOPOLDO BELLO CANO
TITULAR DEL ORGANISMO INTERNO DE CONTROL



VERDAD, HONESTIDAD, PROBABILIDAD
ORGANISMO INTERNO
DE CONTROL