

UNIVERSIDAD AUTONOMA DE TAMAULIPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos
(Clasificación Administrativa)
del 1 de Enero al 31 de Marzo de 2020



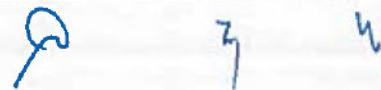
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Ejecutora	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
AULA MAGNA	\$1,720,983	\$244,605	\$1,965,587	\$479,025	\$474,987	\$1,486,562
BALONCESTO CLUB VICTORIA	\$8,755,000	\$0	\$8,755,000	\$150,000	\$150,000	\$8,605,000
BECAS UNIVERSIA	\$1,000,000	\$0	\$1,000,000	\$13,225	\$13,225	\$986,775
CELLAP DE REYNOSA	\$12,208,724	\$1,008,861	\$13,217,585	\$3,710,558	\$3,665,756	\$9,507,026
CENTRO DE DESARROLLO INFANTIL U.A.T.	\$15,262,540	\$3,816,470	\$19,079,010	\$4,698,515	\$4,498,358	\$14,380,495
CENTRO DE DESARROLLO INFANTIL U.A.T. TAMPICO MADERO	\$1,946,882	\$2,152,734	\$4,099,616	\$725,832	\$619,823	\$3,373,784
CENTRO DE DESARROLLO MUNICIPAL	\$3,652,710	\$501,487	\$4,154,197	\$859,192	\$854,626	\$3,295,005
CENTRO DE EXCELENCIA TAMPICO	\$2,666,989	\$406,727	\$3,073,717	\$755,664	\$755,664	\$2,318,053
CENTRO DE GESTION DEL CONOCIMIENTO	\$4,789,575	\$165,785	\$4,955,360	\$664,534	\$664,534	\$4,290,826
CENTRO DE INVESTIGACIONES SOCIALES	\$1,934,122	\$209,634	\$2,143,756	\$550,077	\$550,077	\$1,593,679
CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA TAMPICO	\$13,649,996	\$841,872	\$14,591,868	\$4,323,390	\$4,314,099	\$10,298,278
CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA VICTORIA	\$18,886,797	\$1,456,402	\$21,343,199	\$6,370,519	\$6,225,881	\$14,972,680
CENTRO ESPECIALIZADO DE IDIOMAS PARA NIÑOS Y ADOLESCENTES -CEINA-	\$11,675,225	\$1,369,619	\$13,044,843	\$3,984,642	\$3,950,591	\$9,060,201
CENTRO MULTIDISCIPLINARIO DE INVESTIGACIONES REGIONALES CEMIR	\$5,401,178	\$274,513	\$5,675,691	\$1,430,803	\$1,430,803	\$4,244,888
CENTRO MULTIDISCIPLINARIO PARA LA FORMACION INTEGRAL NUEVO LAREDO	\$9,859,373	\$1,582,711	\$11,442,084	\$2,717,825	\$2,717,825	\$8,724,259
CENTRO MULTIDISCIPLINARIO PARA LA FORMACION MANTE	\$10,933,441	\$1,120,469	\$12,053,910	\$2,954,653	\$2,936,653	\$9,099,257
CIDIPOPT	\$15,500,140	\$3,740,094	\$19,240,234	\$4,440,689	\$4,439,749	\$14,798,545
CIRCULO DE DESARROLLO INFANTIL CAMPUS TAMPICO MADERO	\$3,433,784	\$388,605	\$3,822,589	\$953,990	\$951,682	\$2,868,598
CIRCULO DE DESARROLLO INFANTIL CAMPUS VICTORIA	\$5,147,255	\$503,298	\$5,650,553	\$1,403,453	\$1,398,355	\$4,247,100
CITCO - CENTRO DE INNOVACIÓN Y TRANSFERENCIA DEL CONOCIMIENTO	\$6,784,298	\$472,593	\$7,256,892	\$1,720,713	\$1,719,037	\$5,536,175
CLUB DE FUTBOL CORRECAMINOS UAT	\$110,807,320	\$65,914	\$110,873,234	\$33,002,569	\$33,002,569	\$77,870,665
COMISIONE SINDICALES ESTATAL	\$4,794,609	\$263,150	\$5,057,759	\$1,375,434	\$1,375,434	\$3,682,326
COMISIONES SINDICALES REYNOSA	\$1,099,644	\$54,239	\$1,153,883	\$292,970	\$292,970	\$860,913
COMISIONES SINDICALES ZONA CENTRO	\$2,358,943	\$148,149	\$2,507,092	\$746,538	\$746,538	\$1,760,554
COMISIONES SINDICALES ZONA MANTE	\$1,458,588	\$105,587	\$1,564,155	\$470,667	\$470,667	\$1,093,488
COMISIONES SINDICALES ZONA SUR	\$2,408,184	\$139,060	\$2,547,244	\$708,042	\$708,042	\$1,839,202
COMITE PARA EL DESARROLLO SUSTENTABLE	\$1,999,464	\$383,879	\$2,383,343	\$548,736	\$548,736	\$1,834,607
CONSEJO DE PUBLICACIONES	\$2,874,260	\$148,572	\$3,022,831	\$940,830	\$940,830	\$2,082,002
COORDINACION ADMINISTRATIVA DE LA SRIA. DE INV. Y POSGRADO	\$1,908,550	\$179,479	\$2,088,029	\$588,668	\$588,668	\$1,499,362
COORDINACION DE ASESORES	\$0	\$206,000	\$206,000	\$45,000	\$45,000	\$161,000
COORDINACIÓN DE DIFUSIÓN CULTURAL ZONA NORTE	\$611,442	\$14,847	\$626,289	\$113,664	\$113,664	\$512,624
COORDINACIÓN DE DIFUSIÓN CULTURAL ZONA SUR	\$4,741,192	\$282,219	\$5,003,411	\$1,561,819	\$1,561,819	\$3,441,592
COORDINACIÓN DE EXTENSIÓN Y DIFUSIÓN ZONA NORTE	\$147,938	\$317,096	\$465,034	\$341,383	\$341,383	\$123,651
COORDINACIÓN DE EXTENSIÓN Y DIFUSIÓN ZONA SUR	\$0	\$74,160	\$74,160	\$5,817	\$5,817	\$68,343
COORDINACIÓN DE INFRAESTRUCTURA FISICA	\$6,470,678	\$762,382	\$7,233,061	\$2,169,043	\$2,167,895	\$5,064,017
COORDINACION DE POSGRADO E INVESTIGACION DEL CENTRO DE EXCELENCIA CAMPUS VICTORIA	\$2,048,575	\$349,032	\$2,397,607	\$694,561	\$688,846	\$1,703,046
COORDINACION DE PRESTACIONES DE R.H.	\$2,653,397	\$162,466	\$2,815,863	\$934,379	\$934,379	\$1,881,484

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COORDINACION DE PREVISION SOCIAL	\$2,576,982	\$93,467	\$2,670,449	\$693,308	\$693,308	\$1,977,141
COORDINACIÓN DE PRODUCCION DE NOMINAS	\$3,495,288	\$139,514	\$3,634,802	\$953,608	\$953,608	\$2,681,194
COORDINACION DE PROYECTOS DE INFRAESTRUCTURA FISICA	\$1,984,551	\$434,572	\$2,419,123	\$182,441	\$173,648	\$2,236,682
COORDINACION DE RECURSOS HUMANOS ZONA SUR	\$2,871,489	\$185,233	\$3,056,722	\$719,388	\$715,007	\$2,341,338
COORDINACION EJECUTIVA DE COMUNICACION INSTITUCIONAL	\$13,808,228	\$227,670,152	\$241,478,380	\$27,656,364	\$25,651,412	\$213,823,016
COORDINACIÓN EXTENSION Y VINCULACION ZONA NORTE -DEPORTES-	\$866,317	\$636,941	\$1,503,259	\$227,599	\$227,599	\$1,275,659
COORDINACION SECRETARIA ACADEMICA ZONA NORTE	\$405,873	\$27,861	\$433,734	\$112,422	\$112,422	\$321,312
COORDINACION SECRETARIA ACADEMICA ZONA SUR	\$455,490	\$0	\$455,490	\$0	\$0	\$455,490
DEFENSORIA DE LOS DERECHOS DE LOS UNIVERSITARIOS	\$7,108,684	\$429,586	\$7,538,270	\$1,808,932	\$1,808,932	\$5,729,338
DEPARTAMENTO DE FOMENTO EDITORIAL	\$5,526,837	\$465,516	\$5,992,353	\$1,451,712	\$1,447,972	\$4,540,641
DEPARTAMENTO IDENTIFICACION UNIVERSITARIA	\$2,583,596	\$1,036,331	\$3,619,927	\$1,118,978	\$1,118,978	\$2,500,949
DIRECCION DE ADQUISICIONES Y SERVICIOS	\$48,316,417	\$3,462,311	\$51,778,728	\$5,864,036	\$3,658,451	\$45,914,692
DIRECCION DE AGRONEGOCIOS	\$3,418,567	\$186,118	\$3,604,684	\$800,268	\$800,268	\$2,804,417
DIRECCIÓN DE APOYO A ESTUDIANTES	\$5,333,877	\$420,297	\$5,754,174	\$1,276,727	\$1,274,407	\$4,477,447
DIRECCION DE ASESORIA JURIDICA	\$9,601,303	\$763,876	\$10,365,179	\$2,584,640	\$2,558,283	\$7,800,539
DIRECCION DE ASESORIA Y ANALISIS DE ESTUDIOS JURIDICOS	\$0	\$116,339	\$116,339	\$24,814	\$22,339	\$91,524
DIRECCION DE BECAS	\$3,785,427	\$7,701,227	\$11,486,655	\$1,030,240	\$1,030,240	\$10,456,415
DIRECCION DE BIBLIOTECA CENTRAL TAMPICO	\$9,795,082	\$16,749,991	\$26,545,073	\$18,835,628	\$18,825,628	\$7,709,445
DIRECCION DE BIBLIOTECA CENTRAL VICTORIA	\$6,557,411	\$487,803	\$7,045,214	\$1,858,937	\$1,855,937	\$5,186,277
DIRECCION DE CAPACITACION A LA INDUSTRIA	\$1,922,210	\$175,309	\$2,097,519	\$437,273	\$433,678	\$1,660,248
DIRECCION DE COMUNICACION CIENTIFICA	\$0	\$627,507	\$627,507	\$186,573	\$186,573	\$440,934
DIRECCION DE CONSERVACION	\$0	\$2,060,000	\$2,060,000	\$57,438	\$53,552	\$2,002,568
DIRECCION DE CONSTRUCCION	\$38,888,857	\$10,862,625	\$49,751,482	\$11,634,375	\$9,946,752	\$38,117,107
DIRECCION DE CONTABILIDAD	\$8,301,187	\$364,629	\$8,665,816	\$2,184,891	\$2,184,891	\$6,480,925
DIRECCION DE CONTROL PATRIMONIAL	\$15,280,134	\$1,746,491	\$17,026,625	\$4,353,616	\$4,353,616	\$12,673,010
DIRECCION DE DEPORTES Y RECREACION	\$18,921,108	\$8,440,230	\$27,361,338	\$5,607,593	\$5,435,110	\$21,753,745
DIRECCION DE DESARROLLO CURRICULAR	\$5,096,213	\$399,147	\$5,435,360	\$1,448,039	\$1,425,924	\$3,987,321
DIRECCION DE DESARROLLO INSTITUCIONAL	\$5,145,876	\$790,933	\$5,936,809	\$1,520,827	\$1,520,827	\$4,415,982
DIRECCION DE DESARROLLO PROFESIONAL	\$6,166,255	\$329,977	\$6,496,232	\$1,599,919	\$1,594,919	\$4,896,313
DIRECCION DE DIFUSION CULTURAL	\$9,830,909	\$1,503,061	\$11,433,969	\$2,867,775	\$2,857,020	\$8,566,194
DIRECCION DE EDUCACION A DISTANCIA	\$6,313,971	\$1,324,120	\$7,638,092	\$1,692,146	\$1,692,146	\$5,945,946
DIRECCION DE EDUCACION MEDIA SUPERIOR	\$8,176,847	\$600,793	\$8,777,641	\$1,974,392	\$1,969,389	\$6,803,249
DIRECCION DE EDUCACION PERMANENTE	\$501,178	\$130,440	\$631,618	\$98,318	\$99,318	\$532,300
DIRECCION DE EGRESOS	\$4,256,423	\$209,638	\$4,466,061	\$1,061,856	\$1,056,856	\$3,404,205
DIRECCION DE ENLACE CON GOBIERNOS E INSTITUCIONES	\$2,277,244	\$180,702	\$2,457,946	\$721,859	\$721,859	\$1,736,087
DIRECCION DE EVALUACION Y ACREDITACION	\$2,519,301	\$325,381	\$2,844,682	\$748,011	\$748,011	\$2,096,671
DIRECCION DE GESTION INTEGRAL DE PROYECTOS	\$369,913	\$0	\$369,913	\$0	\$0	\$369,913
DIRECCION DE GESTION OPERATIVA CUS	\$18,880,613	\$7,298,842	\$26,179,455	\$5,933,024	\$5,030,905	\$20,248,430
DIRECCION DE GESTION Y EVALUACION	\$136,036	\$0	\$136,036	\$0	\$0	\$136,036
DIRECCION DE IMAGEN	\$3,612,866	\$404,722	\$4,017,587	\$1,001,833	\$1,001,833	\$3,015,754
DIRECCION DE INFORMACION ACADEMICA Y ADMINISTRATIVA	\$15,036,284	\$901,883	\$15,938,167	\$4,356,468	\$4,356,468	\$11,581,699
DIRECCION DE INFRAESTRUCTURA DEPORTIVA	\$5,824,251	\$437,511	\$6,261,762	\$1,476,648	\$1,476,648	\$4,785,214
DIRECCION DE INNOVACION Y TRANSFERENCIA DE TECNOLOGIA	\$2,148,158	\$313,613	\$2,461,771	\$634,619	\$634,619	\$1,827,153
DIRECCION DE INTER UAT	\$4,937,693	\$739,300	\$5,676,993	\$1,432,922	\$1,432,922	\$4,244,071
DIRECCION DE INTERCAMBIO ACADEMICO	\$5,160,024	\$894,340	\$6,054,364	\$1,083,424	\$1,070,834	\$4,970,940
DIRECCION DE INVESTIGACION	\$5,029,032	\$20,564,600	\$25,593,632	\$2,511,276	\$2,445,642	\$23,082,356

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	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
DIRECCION DE NOMINAS	\$690,043,871	\$-110,353,841	\$579,690,029	\$155,496,784	\$38,703,965	\$424,193,246
DIRECCION DE PARTICIPACION ESTUDIANTIL	\$14,698,670	\$2,224,373	\$16,921,043	\$3,849,485	\$3,789,965	\$13,071,558
DIRECCION DE PARTICIPACION Y LIDERAZGO ESTUDIANTIL	\$755,394	\$38,952	\$794,347	\$297,837	\$297,837	\$496,509
DIRECCION DE PLANEACION Y EVALUACION	\$10,424,825	\$677,894	\$11,102,719	\$2,298,869	\$2,298,869	\$8,803,850
DIRECCION DE POSGRADO	\$4,901,584	\$362,328	\$5,263,913	\$1,244,292	\$1,244,282	\$4,019,622
DIRECCION DE PRESUPUESTOS	\$4,077,075	\$98,776	\$4,175,850	\$928,240	\$928,240	\$3,247,610
DIRECCION DE PROFESION ACADEMICA	\$9,439,072	\$721,132	\$10,160,204	\$2,518,543	\$2,515,947	\$7,641,861
DIRECCION DE PROGRAMAS DE APOYO	\$12,331,273	\$16,129,833	\$28,461,107	\$4,992,491	\$4,859,517	\$23,468,616
DIRECCION DE PROTECCION UNIVERSITARIA	\$6,655,891	\$730,262	\$7,386,153	\$2,103,293	\$2,075,283	\$5,482,870
DIRECCION DE PROYECTOS ESTRATEGICOS	\$0	\$1,297,539	\$1,297,539	\$975,427	\$975,427	\$322,111
DIRECCION DE QUEJAS Y RECOMENDACIONES	\$0	\$107,028	\$107,028	\$24,232	\$24,232	\$82,796
DIRECCION DE RECURSOS HUMANOS	\$11,599,104	\$1,159,323	\$12,758,427	\$3,066,810	\$3,038,898	\$9,691,617
DIRECCION DE RELACIONES PUBLICAS	\$4,190,623	\$423,426	\$4,614,049	\$933,916	\$904,958	\$3,680,133
DIRECCION DE RESPONSABILIDAD SOCIAL	\$103,000	\$0	\$103,000	\$14,007	\$11,530	\$88,993
DIRECCION DE SERVICIO SOCIAL	\$13,552,333	\$659,571	\$14,211,904	\$3,546,666	\$3,521,898	\$10,665,238
DIRECCION DE SERVICIOS ESCOLARES	\$17,520,230	\$10,041,516	\$27,561,746	\$5,196,789	\$5,196,789	\$22,364,977
DIRECCION DE SERVICIOS TECNOLOGICOS	\$3,586,029	\$76,981	\$3,663,010	\$648,522	\$648,522	\$3,014,488
DIRECCION DE SISTEMAS FINANCIEROS	\$13,578,426	\$749,224	\$14,327,651	\$3,728,942	\$3,728,942	\$10,598,709
DIRECCION DE TECNOLOGIA DE INFORMACION	\$150,793,285	\$17,602,111	\$168,395,397	\$19,424,204	\$18,324,881	\$148,971,193
DIRECCION DE TELEVISION UNIVERSITARIA	\$7,765,706	\$338,138	\$8,103,844	\$2,063,392	\$2,056,365	\$6,040,452
ESCUELA PREPARATORIA MANTE	\$49,788,793	\$2,493,842	\$52,282,634	\$13,200,838	\$12,873,993	\$39,061,796
ESCUELA PREPARATORIA NO. 3	\$9,082,861	\$353,284	\$9,436,145	\$2,263,753	\$2,263,753	\$7,172,391
ESCUELAS INCORPORADAS	\$2,894	\$0	\$2,894	\$1,320	\$1,320	\$1,574
FACULTAD DE ARQUITECTURA, DISEÑO Y URBANISMO	\$66,030,198	\$3,199,130	\$69,229,328	\$16,440,694	\$16,351,096	\$52,788,633
FACULTAD DE COMERCIO Y ADMINISTRACION VICTORIA	\$90,302,840	\$4,417,050	\$94,719,890	\$22,995,596	\$22,958,004	\$71,724,294
FACULTAD DE COMERCIO Y ADMINISTRACION-TAMPICO	\$95,455,714	\$3,772,430	\$99,228,144	\$22,200,648	\$22,177,223	\$77,027,497
FACULTAD DE COMERCIO, ADMINISTRACION Y CIENCIAS SOCIALES NUEVO LAREDO	\$52,019,805	\$2,927,911	\$54,947,716	\$12,850,172	\$12,832,257	\$42,097,544
FACULTAD DE DERECHO Y CIENCIAS SOCIALES	\$107,991,010	\$1,246,603	\$109,237,613	\$50,822,957	\$26,330,457	\$88,414,656
FACULTAD DE DERECHO Y CIENCIAS SOCIALES VICTORIA	\$80,528,264	\$3,960,059	\$84,488,322	\$20,074,688	\$19,995,930	\$64,413,635
FACULTAD DE ENFERMERIA - NUEVO LAREDO	\$29,927,817	\$1,332,449	\$31,260,267	\$7,751,375	\$7,674,624	\$23,508,892
FACULTAD DE ENFERMERIA CAMPUS TAMPICO	\$48,562,263	\$2,580,743	\$51,143,006	\$12,981,322	\$12,790,289	\$38,161,685
FACULTAD DE ENFERMERIA VICTORIA	\$38,220,031	\$1,680,772	\$39,900,803	\$9,684,246	\$9,620,649	\$30,216,557
FACULTAD DE INGENIERIA "ARTURO NARRO SILLER"	\$95,816,559	\$5,360,890	\$101,177,449	\$47,512,756	\$24,422,671	\$53,664,694
FACULTAD DE INGENIERIA Y CIENCIAS	\$76,502,463	\$4,352,197	\$80,854,660	\$19,316,847	\$19,219,254	\$61,537,814
FACULTAD DE MEDICINA "DR. ALBERTO ROMO CABALLERO"	\$68,714,068	\$2,748,006	\$71,462,072	\$17,209,357	\$16,831,791	\$54,252,715
FACULTAD DE MEDICINA E INGENIERIA EN SISTEMAS COMPUTACIONALES DE MATAMOROS	\$47,381,396	\$1,965,051	\$49,346,446	\$11,181,135	\$11,012,570	\$38,165,311
FACULTAD DE MEDICINA VETERINARIA Y ZOOTECNIA "DR. NORBERTO TREVIÑO ZAPATA"	\$68,966,451	\$3,562,731	\$72,529,182	\$17,421,712	\$17,315,293	\$55,107,470
FACULTAD DE MUSICA Y ARTES MTR. MANUEL BARROSO RAMIREZ	\$29,670,795	\$1,515,416	\$31,186,211	\$8,020,947	\$8,010,499	\$23,165,264
FACULTAD DE ODONTOLOGIA	\$70,630,460	\$3,020,734	\$73,651,194	\$18,574,122	\$18,564,910	\$57,077,071
GIMNASIO MULTIDISCIPLINARIO MATAMOROS	\$11,308,384	\$487,683	\$11,796,047	\$2,730,223	\$2,706,773	\$9,065,823
GIMNASIO MULTIDISCIPLINARIO REYNOSA	\$9,672,516	\$479,884	\$10,152,400	\$2,526,326	\$2,526,326	\$7,626,074
GIMNASIO MULTIDISCIPLINARIO TAMPICO	\$9,478,784	\$433,552	\$9,912,316	\$2,305,859	\$2,301,509	\$7,606,457
GIMNASIO MULTIDISCIPLINARIO VICTORIA	\$13,840,787	\$671,864	\$14,512,651	\$3,759,479	\$3,759,479	\$10,753,173
HOSPITAL DE PEQUEÑAS ESPECIES	\$154,500	\$907,721	\$1,062,221	\$785,037	\$779,037	\$277,184
INSPECCION DE PREPARATORIAS	\$3,214	\$0	\$3,214	\$710	\$710	\$2,504
INSTITUTO DE ECOLOGIA APLICADA	\$22,515,024	\$2,606,466	\$25,121,490	\$6,960,182	\$6,960,182	\$18,161,308

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INSTITUTO DE INGENIERIA Y CIENCIAS	\$6.934.478	\$6.857.358	\$13.791.836	\$3.030.823	\$3.022.307	\$10.761.013
INSTITUTO DE INVESTIGACIONES HISTORICAS	\$8.296.679	\$363.232	\$8.659.911	\$2.085.522	\$2.085.522	\$6.574.389
INTENDENCIA EDIFICIO RECTORIA VICTORIA	\$1.712.747	\$70.521	\$1.783.269	\$334.456	\$334.456	\$1.448.813
JEFATURA DE SERVICIOS ADMINISTRATIVOS-MANTE	\$1.635.997	\$65.364	\$1.701.360	\$387.582	\$387.582	\$1.313.779
LABORATORIO DE CONSULTA	\$0	\$1.000	\$1.000	\$0	\$0	\$1.000
ÓRGANO INTERNO DE CONTROL	\$19.502.218	\$2.661.497	\$22.163.716	\$6.054.431	\$5.317.829	\$16.109.285
ORQUESTA SINFONICA	\$9.258.155	\$299.697	\$9.557.852	\$2.080.852	\$2.058.093	\$7.477.001
PARTICIPACION ESTUDIANTIL CUS	\$694.599	\$12.654	\$707.253	\$95.575	\$95.575	\$611.678
PRODUCCION FIC	\$1.884.900	\$0	\$1.884.900	\$108.621	\$95.800	\$1.776.279
PRODUCCION FMVZ	\$2.575.000	\$0	\$2.575.000	\$437.499	\$324.552	\$2.137.501
PROYECTOS POR ASIGNAR U.A.T.	\$0	\$79.533.143	\$79.533.143	\$0	\$0	\$79.533.143
RADIO UNIVERSIDAD	\$9.889.148	\$473.974	\$10.363.121	\$2.866.165	\$2.865.765	\$7.496.956
RECTORIA	\$79.999.678	\$1.882.721	\$81.882.399	\$14.725.444	\$14.208.328	\$67.136.958
REPRESENTACION DE CONTRALORIA ZONA SUR	\$2.109.947	\$83.540	\$2.193.487	\$497.035	\$497.035	\$1.696.452
REPRESENTACION DE LA COORDINACION DE PLANEACION Y DESARROLLO INSTITUCIONAL EN LA ZONA SUR	\$873.130	\$31.812	\$904.942	\$319.126	\$319.126	\$585.816
REPRESENTACION DE LA SECRETARIA DE INVESTIGACION Y POSGRADO EN EL CAMPUS TAMPICO MADERO	\$6.688.916	\$313.500	\$7.002.416	\$1.800.544	\$1.796.329	\$5.201.872
S.U.T.A.U.A.T.	\$20.853.276	\$-250.541	\$20.602.735	\$5.183.179	\$4.780.580	\$15.419.556
S.U.T.U.A.T.	\$22.732.445	\$71.814	\$22.804.059	\$3.298.955	\$2.715.693	\$19.505.104
SCAU -SISTEMA DE CONTROL DE ACCESO UNIVERSITARIO-	\$12.615.081	\$605.644	\$13.220.725	\$3.266.252	\$3.266.252	\$9.954.473
SECRETARIA ACADEMICA	\$8.017.532	\$2.071.637	\$10.089.169	\$2.230.573	\$2.221.328	\$7.858.595
SECRETARIA DE ADMINISTRACION	\$13.953.491	\$457.815	\$14.411.306	\$3.407.414	\$3.366.486	\$11.003.892
SECRETARIA DE EXTENSION Y DIFUSION	\$10.829.851	\$956.307	\$11.786.158	\$2.480.426	\$2.460.426	\$9.305.732
SECRETARIA DE FINANZAS	\$299.418.384	\$-11.559.949	\$287.858.435	\$4.948.331	\$4.938.128	\$282.912.104
SECRETARIA DE GESTION ESCOLAR	\$2.792.031	\$707.504	\$3.499.535	\$674.480	\$674.480	\$2.825.054
SECRETARIA DE INVESTIGACION Y POSGRADO	\$4.151.270	\$1.191.411	\$5.342.682	\$1.138.294	\$1.138.294	\$4.204.388
SECRETARIA DE VINCULACION	\$4.841.281	\$770.806	\$5.612.086	\$1.229.211	\$1.225.682	\$4.382.875
SECRETARIA GENERAL	\$6.080.675	\$3.436.588	\$9.517.263	\$2.541.828	\$2.411.958	\$6.975.433
SECRETARIA PARTICULAR	\$743.300	\$4.159.290	\$4.902.590	\$862.380	\$724.131	\$4.040.210
SECRETARIA TECNICA	\$4.741.768	\$793.047	\$5.534.816	\$1.182.486	\$1.176.665	\$4.352.328
SERVICIOS GENERALES Y MANTENIMIENTO	\$101.326.200	\$-4.785.442	\$96.540.758	\$10.140.629	\$9.635.176	\$86.400.129
SERVICIOS GENERALES ZONA CENTRO	\$2.774.234	\$103.334	\$2.877.567	\$703.777	\$703.777	\$2.173.791
SERVICIOS GENERALES ZONA MANTE	\$1.157.721	\$26.108	\$1.183.830	\$193.120	\$193.120	\$990.709
SERVICIOS GENERALES ZONA NORTE	\$2.997.696	\$93.448	\$3.091.144	\$730.811	\$730.811	\$2.360.333
SERVICIOS GENERALES ZONA SUR	\$3.313.507	\$75.977	\$3.389.484	\$652.960	\$652.960	\$2.736.524
SERVICIOS Y PRESTACIONES	\$1.283.081	\$43.315	\$1.326.395	\$334.252	\$334.252	\$992.143
SUB-DEPARTAMENTO COPA UNIVERSITARIA	\$2.033.006	\$76.414	\$2.109.420	\$495.931	\$495.931	\$1.613.489
SUB-DIRECCION DE RELACIONES PUBLICAS	\$1.011.021	\$49.054	\$1.060.075	\$280.021	\$280.021	\$780.054
SUB-DIRECCION DE SERVICIO SOCIAL	\$2.293.879	\$86.877	\$2.380.856	\$419.952	\$419.952	\$1.960.904
SUB-DIRECCION DE ORIENTACION VOCACIONAL	\$137.333	\$0	\$137.333	\$0	\$0	\$137.333
SUB-DIRECCION DE CONSTRUCCION Y MANTENIMIENTO	\$21.063.098	\$2.384.016	\$23.447.114	\$5.617.220	\$5.617.220	\$17.829.894
SUB-DIRECCION DE DEPORTE Y RECREACION-TAMPICO	\$14.963.849	\$615.227	\$15.579.077	\$3.803.359	\$3.799.949	\$11.775.712
TRABAJO SOCIAL -UATSCDH-	\$0	\$6.802	\$6.802	\$0	\$0	\$6.802
U.A. DE TRABAJO SOCIAL Y CIENCIAS PARA EL DESARROLLO HUMANO - VICTORIA	\$67.050.826	\$3.260.250	\$70.311.076	\$18.254.017	\$18.192.829	\$52.057.059
U.A.M. DE CIENCIAS, EDUCACION Y HUMANIDADES	\$64.830.618	\$3.377.419	\$68.208.037	\$16.194.005	\$16.178.416	\$52.014.031



Ejecutora	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
U.A.M. MANTE CENTRO	\$89,088,052	\$4,403,940	\$93,491,992	\$46,109,608	\$22,758,178	\$47,382,384
U.A.M. MATAMOROS U.A.T.	\$53,493,481	\$3,634,868	\$57,128,349	\$12,605,774	\$12,580,049	\$44,522,574
U.A.M. REYNOSA AZTLAN	\$69,395,772	\$3,026,806	\$72,422,578	\$16,619,723	\$16,614,941	\$55,802,854
U.A.M. REYNOSA RODHE	\$72,969,871	\$7,377,325	\$80,347,196	\$21,440,358	\$21,160,394	\$58,906,833
U.A.M. VALLE HERMOSO	\$33,098,622	\$1,954,963	\$35,053,584	\$9,074,593	\$9,053,305	\$25,978,992
UNAED CAMARGO	\$1,162,191	\$44,780	\$1,206,951	\$270,847	\$270,847	\$938,104
UNAED JIMENEZ	\$1,257,414	\$67,771	\$1,325,185	\$324,255	\$324,255	\$1,000,930
UNAED SAN FERNANDO	\$1,036,681	\$53,004	\$1,089,685	\$266,417	\$266,417	\$823,268
UNAED SEDE ESTACION MANUEL	\$1,250,214	\$66,802	\$1,317,016	\$331,982	\$331,982	\$985,034
UNAED SOTO LA MARINA	\$1,100,422	\$59,309	\$1,159,731	\$250,394	\$250,394	\$909,337
UNAED TULA	\$1,234,796	\$45,152	\$1,279,948	\$242,370	\$242,370	\$1,037,578
UNAED VALLE HERMOSO	\$1,092,719	\$67,583	\$1,160,302	\$305,960	\$305,960	\$854,342
UNIDAD ACADEMICA RIO BRAVO	\$14,408,186	\$600,923	\$15,009,109	\$3,221,734	\$3,209,976	\$11,787,375
VALORES	\$2,460,941	\$92,063	\$2,553,005	\$654,696	\$654,696	\$1,898,308
Total del Gasto	\$3,987,749,570	\$463,746,984	\$4,451,496,554	\$1,008,981,336	\$866,728,189	\$3,444,515,714

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

ING. JOSE ANDRES SUAREZ FERNANDEZ
RECTOR



RECTORIA

C.P. GUILLERMO MENDOZA CAVAZOS
SECRETARIO DE FINANZAS



SECRETARIA
DE
FINANZAS

ING. SERGIO LEOPOLDO BELLO CANO
TITULAR DEL ORGANISMO INTERNO DE
CONTROL



ORGANISMO INTERNO
DE CONTROL