

**UNIVERSIDAD AUTONOMA DE TAMAULIPAS**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**( Clasificación Administrativa )**  
**del 1 de Enero al 30 de Junio de 2020**



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Ejecutora	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
					6 = (3 - 4)	
AULA MAGNA	\$1,720,983	\$325,533	\$2,046,515	\$992,223	\$984,022	\$1,054,293
BALONCESTO CLUB VICTORIA	\$8,755,000	\$-1,488,350	\$7,266,650	\$150,000	\$150,000	\$7,116,650
BECAS UNIVERSIA	\$1,000,000	\$-170,000	\$830,000	\$13,225	\$13,225	\$816,775
CELLAP DE REYNOSA	\$12,208,724	\$1,203,021	\$13,411,745	\$6,936,444	\$6,923,143	\$6,475,301
CENTRO DE DESARROLLO INFANTIL U.A.T.	\$15,262,540	\$4,363,200	\$19,625,740	\$9,900,724	\$9,498,647	\$9,725,016
CENTRO DE DESARROLLO INFANTIL U.A.T. TAMPICO MADERO	\$1,946,882	\$1,934,715	\$3,881,597	\$1,816,942	\$1,813,208	\$2,064,855
CENTRO DE DESARROLLO MUNICIPAL	\$3,652,710	\$624,257	\$4,276,968	\$1,790,897	\$1,784,483	\$2,486,071
CENTRO DE EXCELENCIA TAMPICO	\$2,668,989	\$613,334	\$3,282,324	\$1,618,152	\$1,612,306	\$1,662,172
CENTRO DE GESTION DEL CONOCIMIENTO	\$4,789,575	\$92,464	\$4,882,039	\$1,424,231	\$1,418,728	\$3,457,804
CENTRO DE INVESTIGACIONES SOCIALES	\$1,934,122	\$354,694	\$2,288,816	\$1,144,862	\$1,140,970	\$1,144,153
CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA TAMPICO	\$13,649,996	\$667,934	\$14,317,930	\$7,092,603	\$7,081,651	\$7,225,327
CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA VICTORIA	\$19,886,797	\$1,495,977	\$21,382,774	\$11,176,568	\$11,153,762	\$10,206,208
CENTRO ESPECIALIZADO DE IDIOMAS PARA NIÑOS Y ADOLESCENTES -CEINA-	\$11,675,225	\$1,867,188	\$13,542,413	\$7,039,293	\$7,018,157	\$6,503,120
CENTRO MULTIDISCIPLINARIO DE INVESTIGACIONES REGIONALES CEMIR	\$5,401,178	\$540,015	\$5,941,193	\$2,937,291	\$2,926,429	\$3,003,902
CENTRO MULTIDISCIPLINARIO PARA LA FORMACION INTEGRAL NUEVO LAREDO	\$9,859,373	\$3,087,876	\$12,947,249	\$6,806,097	\$6,775,707	\$6,141,152
CENTRO MULTIDISCIPLINARIO PARA LA FORMACION MANTE	\$10,933,441	\$1,809,420	\$12,742,861	\$6,407,889	\$6,371,214	\$6,334,971
CIDIPORT	\$15,500,140	\$5,152,282	\$20,652,422	\$9,205,825	\$9,145,844	\$11,446,597
CIRCULO DE DESARROLLO INFANTIL CAMPUS TAMPICO MADERO	\$3,433,784	\$534,313	\$3,968,096	\$2,012,593	\$2,005,080	\$1,955,504
CIRCULO DE DESARROLLO INFANTIL CAMPUS VICTORIA	\$5,147,255	\$821,844	\$5,968,899	\$2,950,169	\$2,940,120	\$3,018,730
CITCO - CENTRO DE INNOVACIÓN Y TRANSFERENCIA DEL CONOCIMIENTO	\$6,784,298	\$738,331	\$7,522,629	\$3,571,427	\$3,546,682	\$3,951,202
CLUB DE FUTBOL CORRECAMINOS UAT	\$110,807,320	\$-9,087,665	\$101,719,655	\$51,048,608	\$51,044,472	\$50,671,047
COMISIONE SINDICALES ESTATAL	\$4,794,609	\$612,945	\$5,407,554	\$2,921,753	\$2,913,111	\$2,485,801
COMISIONES SINDICALES REYNOSA	\$1,099,644	\$120,515	\$1,220,158	\$603,716	\$601,904	\$616,442
COMISIONES SINDICALES ZONA CENTRO	\$2,358,943	\$332,830	\$2,691,774	\$1,558,555	\$1,553,845	\$1,133,218
COMISIONES SINDICALES ZONA MANTE	\$1,458,588	\$257,022	\$1,715,610	\$1,022,948	\$1,019,746	\$692,661
COMISIONES SINDICALES ZONA SUR	\$2,408,184	\$326,995	\$2,735,179	\$1,581,040	\$1,575,910	\$1,154,139
COMITE PARA EL DESARROLLO SUSTENTABLE	\$1,999,464	\$438,415	\$2,437,879	\$1,191,987	\$1,140,393	\$1,245,892
CONSEJO DE PUBLICACIONES	\$2,874,260	\$364,514	\$3,238,773	\$1,986,312	\$1,979,176	\$1,252,462
COORDINACION ADMINISTRATIVA DE LA SRIA. DE INV. Y POSGRADO	\$1,908,550	\$322,845	\$2,231,395	\$1,241,811	\$1,237,493	\$989,584
COORDINACION DE ASESORES	\$0	\$170,980	\$170,980	\$90,000	\$90,000	\$80,980
COORDINACIÓN DE DIFUSIÓN CULTURAL ZONA NORTE	\$611,442	\$35,141	\$646,583	\$237,296	\$236,386	\$409,287
COORDINACIÓN DE DIFUSIÓN CULTURAL ZONA SUR	\$4,741,192	\$665,469	\$5,406,661	\$3,378,129	\$3,365,734	\$2,028,532
COORDINACIÓN DE EXTENSIÓN Y DIFUSIÓN ZONA NORTE	\$147,938	\$613,484	\$761,422	\$717,640	\$715,022	\$43,782
COORDINACIÓN DE EXTENSIÓN Y DIFUSIÓN ZONA SUR	\$0	\$61,553	\$61,553	\$8,340	\$8,340	\$53,213
COORDINACIÓN DE INFRAESTRUCTURA FISICA	\$6,470,678	\$1,172,216	\$7,642,894	\$4,429,190	\$4,398,562	\$3,213,701
COORDINACION DE POSGRADO E INVESTIGACION DEL CENTRO DE EXCELENCIA CAMPUS VICTORIA	\$2,048,575	\$502,519	\$2,551,094	\$1,468,423	\$1,463,361	\$1,082,671
COORDINACION DE PRESTACIONES DE R.H.	\$2,653,397	\$412,260	\$3,065,656	\$2,030,228	\$2,022,962	\$1,035,428

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COORDINACION DE PREVISION SOCIAL	\$2,576,982	\$230,316	\$2,807,298	\$1,460,213	\$1,454,523	\$1,347,085
COORDINACIÓN DE PRODUCCION DE NOMINAS	\$3,495,288	\$330,836	\$3,826,124	\$1,998,253	\$1,990,646	\$1,827,87
COORDINACION DE PROYECTOS DE INFRAESTRUCTURA FISICA	\$1,984,551	\$375,860	\$2,360,410	\$282,924	\$282,464	\$2,077,48
COORDINACION DE RECURSOS HUMANOS ZONA SUR	\$2,871,489	\$373,263	\$3,244,752	\$1,539,899	\$1,534,671	\$1,704,85
COORDINACION EJECUTIVA DE COMUNICACION INSTITUCIONAL	\$13,808,228	\$228,342,099	\$242,150,327	\$59,582,074	\$55,033,675	\$182,568,25
COORDINACIÓN EXTENSION Y VINCULACION ZONA NORTE -DEPORTES-	\$866,317	\$576,054	\$1,442,371	\$477,330	\$475,560	\$965,04
COORDINACIÓN SECRETARIA ACADEMICA ZONA NORTE	\$405,873	\$59,960	\$465,834	\$246,985	\$246,189	\$218,84
COORDINACION SECRETARIA ACADEMICA ZONA SUR	\$455,490	\$0	\$455,490	\$0	\$0	\$455,490
DEFENSORIA DE LOS DERECHOS DE LOS UNVERSITARIOS	\$7,108,684	\$713,313	\$7,821,997	\$3,770,715	\$3,756,403	\$4,051,282
DEPARTAMENTO DE FOMENTO EDITORIAL	\$5,526,837	\$779,692	\$6,306,529	\$3,071,605	\$3,081,012	\$3,234,924
DEPARTAMENTO IDENTIFICACION UNIVERSITARIA	\$2,583,596	\$1,193,747	\$3,777,343	\$2,012,045	\$2,006,625	\$1,765,298
DIRECCION DE ADQUISICIONES Y SERVICIOS	\$48,316,417	\$4,012,402	\$52,328,819	\$19,724,308	\$11,904,803	\$32,604,510
DIRECCION DE AGRONEGOCIOS	\$3,418,567	\$283,009	\$3,701,576	\$1,669,672	\$1,662,750	\$2,031,904
DIRECCIÓN DE APOYO A ESTUDIANTES	\$5,333,877	\$699,102	\$6,032,979	\$2,714,903	\$2,701,615	\$3,318,075
DIRECCION DE ASESORIA JURIDICA	\$9,601,303	\$1,283,130	\$10,884,432	\$5,613,924	\$5,592,472	\$5,270,508
DIRECCION DE ASESORIA Y ANALISIS DE ESTUDIOS JURIDICOS	\$0	\$98,829	\$98,829	\$24,814	\$24,814	\$74,015
DIRECCION DE BECAS	\$3,785,427	\$6,651,276	\$10,436,703	\$2,190,802	\$2,182,086	\$8,245,902
DIRECCION DE BIBLIOTECA CENTRAL TAMPICO	\$9,795,082	\$17,377,713	\$27,172,795	\$21,709,783	\$21,692,086	\$5,463,012
DIRECCION DE BIBLIOTECA CENTRAL VICTORIA	\$6,557,411	\$838,002	\$7,395,413	\$3,895,892	\$3,881,824	\$3,499,52
DIRECCION DE CAPACITACION A LA INDUSTRIA	\$1,922,210	\$263,634	\$2,185,843	\$918,248	\$915,004	\$1,267,595
DIRECCION DE COMUNICACION CIENTIFICA	\$0	\$539,957	\$539,957	\$206,547	\$201,547	\$333,410
DIRECCION DE CONSERVACION	\$0	\$1,709,800	\$1,709,800	\$198,307	\$129,269	\$1,511,490
DIRECCION DE CONSTRUCCION	\$38,888,857	\$20,807,090	\$59,695,947	\$25,121,558	\$24,744,215	\$34,574,385
DIRECCION DE CONTABILIDAD	\$9,301,187	\$897,016	\$9,198,203	\$4,637,331	\$4,620,384	\$4,560,87
DIRECCION DE CONTROL PATRIMONIAL	\$15,280,134	\$2,028,451	\$17,308,586	\$12,074,693	\$12,053,958	\$5,233,890
DIRECCION DE DEPORTES Y RECREACION	\$18,921,108	\$8,425,176	\$27,347,284	\$12,098,158	\$11,804,304	\$15,249,126
DIRECCION DE DESARROLLO CURRICULAR	\$5,036,213	\$637,715	\$5,673,928	\$3,031,432	\$3,019,812	\$2,642,498
DIRECCION DE DESARROLLO INSTITUCIONAL	\$5,145,876	\$1,041,654	\$6,187,529	\$3,121,620	\$3,110,628	\$3,065,910
DIRECCION DE DESARROLLO PROFESIONAL	\$8,166,255	\$836,150	\$9,002,405	\$3,361,127	\$3,348,398	\$3,441,276
DIRECCION DE DIFUSION CULTURAL	\$9,930,909	\$2,005,437	\$11,936,345	\$6,034,982	\$6,002,081	\$5,901,360
DIRECCION DE EDUCACION A DISTANCIA	\$6,313,971	\$1,491,643	\$7,805,615	\$3,654,965	\$3,641,512	\$4,150,648
DIRECCION DE EDUCACION MEDIA SUPERIOR	\$8,176,847	\$1,596,132	\$9,772,979	\$5,035,200	\$5,018,820	\$4,737,775
DIRECCION DE EDUCACION PERMANENTE	\$501,178	\$113,440	\$614,618	\$99,318	\$99,318	\$515,300
DIRECCION DE EGRESOS	\$4,256,423	\$390,453	\$4,646,877	\$2,232,712	\$2,224,100	\$2,414,168
DIRECCION DE ENLACE CON GOBIERNOS E INSTITUCIONES	\$2,277,244	\$273,781	\$2,551,025	\$1,512,394	\$1,508,258	\$1,038,83
DIRECCION DE EVALUACION Y ACREDITACION	\$2,519,301	\$476,175	\$2,995,476	\$1,593,368	\$1,587,506	\$1,402,108
DIRECCION DE GESTION INTEGRAL DE PROYECTOS	\$369,913	\$0	\$369,913	\$0	\$0	\$369,913
DIRECCION DE GESTION OPERATIVA CUS	\$18,880,613	\$7,323,575	\$26,204,187	\$12,807,007	\$12,762,265	\$13,397,180
DIRECCION DE GESTION Y EVALUACION	\$136,036	\$0	\$136,036	\$0	\$0	\$136,036
DIRECCION DE IMAGEN	\$3,612,666	\$587,988	\$4,200,654	\$2,084,725	\$2,046,871	\$2,116,128
DIRECCION DE INFORMACIÓN ACADEMICA Y ADMINISTRATIVA	\$15,036,284	\$2,016,329	\$17,052,613	\$9,262,993	\$9,229,761	\$7,789,628
DIRECCION DE INFRAESTRUCTURA DEPORTIVA	\$5,824,251	\$694,731	\$6,518,982	\$2,940,225	\$2,929,593	\$3,578,75
DIRECCION DE INNOVACION Y TRANSFERENCIA DE TECNOLOGIA	\$2,148,158	\$434,561	\$2,582,720	\$1,338,977	\$1,328,282	\$1,243,740
DIRECCION DE INTER UAT	\$4,937,693	\$1,057,984	\$5,995,677	\$3,290,780	\$3,265,132	\$2,704,898
DIRECCION DE INTERCAMBIO ACADEMICO	\$5,180,024	\$982,374	\$6,142,398	\$2,051,954	\$2,035,634	\$4,090,444
DIRECCION DE INVESTIGACION	\$5,029,032	\$20,295,005	\$25,324,037	\$4,108,910	\$4,055,933	\$21,215,128

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	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
DIRECCION DE NOMINAS	\$690,043,871	\$-260,102,887	\$429,940,984	\$85,338,843	\$85,297,458	\$344,602,141
DIRECCION DE PARTICIPACION ESTUDIANTIL	\$14,696,670	\$2,782,607	\$17,479,278	\$7,765,661	\$7,738,939	\$9,713,612
DIRECCION DE PARTICIPACION Y LIDERAZGO ESTUDIANTIL	\$755,394	\$97,734	\$853,128	\$628,119	\$625,733	\$225,010
DIRECCION DE PLANEACION Y EVALUACION	\$10,424,825	\$1,055,885	\$11,480,710	\$4,707,639	\$4,690,020	\$6,773,071
DIRECCION DE POSGRADO	\$4,901,584	\$548,336	\$5,449,920	\$2,618,956	\$2,608,670	\$2,830,964
DIRECCION DE PRESUPUESTOS	\$4,077,075	\$237,831	\$4,314,905	\$1,938,741	\$1,930,785	\$2,378,164
DIRECCION DE PROFESION ACADEMICA	\$9,439,072	\$1,367,957	\$10,807,029	\$5,511,421	\$5,491,211	\$5,295,604
DIRECCION DE PROGRAMAS DE APOYO	\$12,331,273	\$15,911,811	\$28,243,084	\$8,543,645	\$8,029,260	\$19,699,439
DIRECCION DE PROTECCION UNIVERSITARIA	\$6,855,891	\$1,218,994	\$8,074,885	\$4,455,265	\$4,434,083	\$3,619,619
DIRECCION DE PROYECTOS ESTRATEGICOS	\$0	\$2,259,529	\$2,259,529	\$2,102,049	\$2,074,290	\$157,480
DIRECCION DE QUEJAS Y RECOMENDACIONES	\$0	\$89,518	\$89,518	\$27,899	\$27,899	\$61,619
DIRECCION DE RECURSOS HUMANOS	\$11,599,104	\$1,690,925	\$13,290,029	\$6,322,822	\$6,295,519	\$6,967,201
DIRECCION DE RELACIONES PUBLICAS	\$4,190,623	\$439,181	\$4,629,804	\$2,000,030	\$1,977,892	\$2,629,774
DIRECCION DE RESPONSABILIDAD SOCIAL	\$103,000	\$-17,510	\$85,490	\$14,007	\$14,007	\$71,483
DIRECCION DE SERVICIO SOCIAL	\$13,552,333	\$1,333,761	\$14,886,094	\$7,459,565	\$7,434,623	\$7,426,529
DIRECCION DE SERVICIOS ESCOLARES	\$17,520,230	\$10,279,722	\$27,799,952	\$13,674,425	\$13,638,237	\$14,125,521
DIRECCION DE SERVICIOS TECNOLOGICOS	\$3,566,029	\$166,529	\$3,732,558	\$1,341,085	\$1,335,775	\$2,411,473
DIRECCION DE SISTEMAS FINANCIEROS	\$13,578,428	\$1,423,904	\$15,002,331	\$7,674,716	\$7,647,290	\$7,327,614
DIRECCION DE TECNOLOGIA DE INFORMACION	\$150,793,285	\$18,661,088	\$169,454,374	\$106,676,145	\$95,895,197	\$62,778,229
DIRECCION DE TELEVISION UNIVERSITARIA	\$7,765,706	\$848,484	\$8,614,190	\$4,482,946	\$4,466,718	\$4,131,245
ESCUELA PREPARATORIA MANTE	\$49,788,793	\$5,146,557	\$54,935,350	\$36,679,082	\$27,556,906	\$18,256,268
ESCUELA PREPARATORIA NO. 3	\$9,082,861	\$729,096	\$9,811,957	\$4,499,715	\$4,484,802	\$5,312,242
ESCUELAS INCORPORADAS	\$2,894	\$-52	\$2,842	\$1,760	\$1,760	\$1,082
FACULTAD DE ARQUITECTURA, DISEÑO Y URBANISMO	\$68,030,198	\$6,790,724	\$72,820,922	\$45,401,837	\$33,844,027	\$27,419,085
FACULTAD DE COMERCIO Y ADMINISTRACION VICTORIA	\$90,302,840	\$9,263,922	\$99,566,762	\$62,178,686	\$47,460,872	\$37,388,078
FACULTAD DE COMERCIO Y ADMINISTRACION-TAMPICO	\$95,455,714	\$7,624,403	\$103,080,117	\$60,665,766	\$46,525,808	\$42,414,351
FACULTAD DE COMERCIO, ADMINISTRACION Y CIENCIAS SOCIALES NUEVO LAREDO	\$52,019,805	\$5,511,337	\$57,531,141	\$37,467,484	\$28,041,656	\$20,063,651
FACULTAD DE DERECHO Y CIENCIAS SOCIALES	\$107,991,010	\$6,005,504	\$113,996,515	\$71,149,068	\$56,269,385	\$42,847,449
FACULTAD DE DERECHO Y CIENCIAS SOCIALES VICTORIA	\$80,528,264	\$7,938,174	\$88,466,438	\$55,021,577	\$41,129,752	\$33,444,861
FACULTAD DE ENFERMERIA - NUEVO LAREDO	\$29,927,817	\$2,686,821	\$32,614,638	\$15,765,513	\$15,535,665	\$16,849,128
FACULTAD DE ENFERMERIA CAMPUS TAMPICO	\$48,562,263	\$4,960,001	\$53,522,264	\$30,792,069	\$25,922,164	\$22,730,194
FACULTAD DE ENFERMERIA VICTORIA	\$39,220,031	\$3,147,443	\$41,367,475	\$19,244,165	\$19,124,262	\$22,123,310
FACULTAD DE INGENIERIA "ARTURO NARRO SILLER"	\$95,818,559	\$10,137,918	\$105,956,475	\$64,270,559	\$49,453,196	\$41,683,916
FACULTAD DE INGENIERIA Y CIENCIAS	\$76,502,463	\$8,746,773	\$85,249,235	\$52,197,859	\$39,383,268	\$33,051,376
FACULTAD DE MEDICINA "DR. ALBERTO ROMO CABALLERO"	\$68,714,066	\$5,016,414	\$73,730,481	\$45,386,225	\$34,191,142	\$28,344,256
FACULTAD DE MEDICINA E INGENIERIA EN SISTEMAS COMPUTACIONALES DE MATAMOROS	\$47,381,396	\$3,711,414	\$51,092,810	\$32,319,377	\$23,695,753	\$18,773,433
FACULTAD DE MEDICINA VETERINARIA Y ZOOTECNIA "DR. NORBERTO TREVIÑO ZAPATA"	\$68,966,451	\$7,753,076	\$76,719,528	\$49,211,661	\$36,247,909	\$27,507,864
FACULTAD DE MUSICA Y ARTES MTRD. MANUEL BARROSO RAMIREZ	\$29,670,795	\$3,145,026	\$32,815,821	\$16,193,851	\$16,134,707	\$16,621,970
FACULTAD DE ODONTOLOGIA	\$70,630,460	\$5,921,344	\$76,551,804	\$46,691,939	\$35,555,751	\$29,859,865
GINNASIO MULTIDISCIPLINARIO MATAMOROS	\$11,308,384	\$1,818,992	\$13,127,376	\$6,622,852	\$6,602,635	\$6,504,521
GINNASIO MULTIDISCIPLINARIO REYNOSA	\$9,672,516	\$1,046,778	\$10,719,294	\$5,470,076	\$5,451,327	\$5,249,218
GINNASIO MULTIDISCIPLINARIO TAMPICO	\$9,478,764	\$966,687	\$10,445,451	\$4,984,110	\$4,957,642	\$5,461,341
GINNASIO MULTIDISCIPLINARIO VICTORIA	\$13,840,787	\$1,748,039	\$15,588,826	\$8,237,781	\$8,210,443	\$7,351,045
HOSPITAL DE PEQUEÑAS ESPECIES	\$154,500	\$1,604,492	\$1,758,992	\$1,671,919	\$1,652,799	\$87,071
INSPECCION DE PREPARATORIAS	\$3,214	\$-106	\$3,107	\$1,150	\$1,150	\$1,957
INSTITUTO DE ECOLOGIA APLICADA	\$22,515,024	\$4,110,343	\$26,625,367	\$13,250,627	\$13,209,624	\$13,374,739

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INSTITUTO DE INGENIERIA Y CIENCIAS	\$6,934,478	\$7,338,606	\$14,273,084	\$6,174,113	\$6,140,629	\$8,098,972
INSTITUTO DE INVESTIGACIONES HISTORICAS	\$8,296,679	\$790,508	\$9,087,185	\$4,384,502	\$4,369,173	\$4,702,683
INTENDENCIA EDIFICIO RECTORIA VICTORIA	\$1,712,747	\$165,501	\$1,878,248	\$771,491	\$768,941	\$1,106,756
JEFATURA DE SERVICIOS ADMINISTRATIVOS-MANTE	\$1,835,997	\$155,136	\$1,791,133	\$813,609	\$810,649	\$977,522
LABORATORIO DE CONSULTA	\$0	\$830	\$830	\$0	\$0	\$830
ÓRGANO INTERNO DE CONTROL	\$19,502,218	\$3,642,453	\$23,144,671	\$12,028,338	\$11,888,419	\$11,116,333
ORQUESTA SINFONICA	\$9,258,155	\$598,539	\$9,856,694	\$4,326,313	\$4,310,189	\$5,530,382
PARTICIPACION ESTUDIANTIL CUS	\$694,599	\$29,781	\$724,379	\$199,598	\$198,860	\$524,783
PRODUCCION FIC	\$1,884,900	\$-320,433	\$1,564,467	\$129,922	\$108,621	\$1,434,545
PRODUCCION FMVZ	\$2,575,000	\$-437,750	\$2,137,250	\$737,858	\$695,156	\$1,399,392
PROYECTOS POR ASIGNAR U.A.T.	\$0	\$73,217,641	\$73,217,641	\$0	\$0	\$73,217,641
RADIO UNIVERSIDAD	\$9,889,148	\$1,094,199	\$10,983,347	\$6,020,128	\$5,962,480	\$4,963,221
RECTORIA	\$79,999,678	\$-1,581,279	\$78,418,399	\$31,457,076	\$30,221,557	\$46,961,324
REPRESENTACION DE CONTRALORIA ZONA SUR	\$2,109,947	\$199,401	\$2,309,348	\$1,011,306	\$1,007,752	\$1,298,042
REPRESENTACION DE LA COORDINACION DE PLANEACION Y DESARROLLO INSTITUCIONAL EN LA ZONA SUR	\$873,130	\$65,110	\$938,240	\$657,534	\$654,938	\$280,708
REPRESENTACION DE LA SECRETARIA DE INVESTIGACION Y POSGRADO EN EL CAMPUS TAMPICO MADERO	\$6,688,916	\$745,244	\$7,434,161	\$3,847,667	\$3,829,648	\$3,566,404
S.U.T.A.U.A.T.	\$20,853,276	\$-3,228,739	\$17,624,537	\$6,653,813	\$6,510,693	\$10,970,724
S.U.T.U.A.T.	\$22,732,445	\$-1,184,881	\$21,567,564	\$7,883,052	\$7,372,790	\$13,684,512
SCAU -SISTEMA DE CONTROL DE ACCESO UNIVERSITARIO-	\$12,615,081	\$1,235,688	\$13,850,770	\$6,927,616	\$6,908,394	\$6,923,154
SECRETARIA ACADEMICA	\$8,017,532	\$2,221,031	\$10,238,563	\$4,881,889	\$4,832,399	\$5,356,674
SECRETARIA DE ADMINISTRACION	\$13,953,491	\$1,115,957	\$15,069,448	\$7,197,713	\$7,114,611	\$7,871,735
SECRETARIA DE EXTENSION Y DIFUSION	\$10,829,851	\$1,319,040	\$12,148,891	\$5,166,407	\$5,115,058	\$6,982,484
SECRETARIA DE FINANZAS	\$299,418,384	\$-18,913,945	\$282,504,439	\$8,348,863	\$8,334,209	\$274,155,576
SECRETARIA DE GESTION ESCOLAR	\$2,792,031	\$2,164,093	\$4,956,123	\$1,387,588	\$1,382,492	\$3,568,555
SECRETARIA DE INVESTIGACION Y POSGRADO	\$4,151,270	\$1,236,236	\$5,387,507	\$2,359,155	\$2,350,407	\$3,028,352
SECRETARIA DE VINCULACION	\$4,841,281	\$857,320	\$5,698,600	\$2,531,096	\$2,521,226	\$3,167,504
SECRETARIA GENERAL	\$6,080,675	\$3,441,962	\$9,522,637	\$4,927,445	\$4,857,417	\$4,595,192
SECRETARIA PARTICULAR	\$743,300	\$3,503,275	\$4,246,575	\$1,611,718	\$1,597,373	\$2,634,852
SECRETARIA TECNICA	\$4,741,788	\$873,087	\$5,614,855	\$2,320,368	\$2,283,504	\$3,294,482
SERVICIOS GENERALES Y MANTENIMIENTO	\$101,326,200	\$-4,785,442	\$96,540,758	\$24,366,843	\$24,366,843	\$72,173,915
SERVICIOS GENERALES ZONA CENTRO	\$2,774,234	\$264,999	\$3,039,232	\$1,646,031	\$1,639,223	\$1,393,202
SERVICIOS GENERALES ZONA MANTE	\$1,157,721	\$64,942	\$1,222,664	\$411,023	\$409,283	\$811,641
SERVICIOS GENERALES ZONA NORTE	\$2,997,696	\$233,148	\$3,230,845	\$1,571,734	\$1,565,413	\$1,659,111
SERVICIOS GENERALES ZONA SUR	\$3,313,507	\$207,329	\$3,520,836	\$1,484,299	\$1,477,529	\$2,036,536
SERVICIOS Y PRESTACIONES	\$1,283,081	\$91,617	\$1,374,698	\$683,847	\$681,277	\$690,851
SUB-DEPARTAMENTO COPA UNIVERSITARIA	\$2,033,006	\$184,385	\$2,217,391	\$1,039,058	\$1,035,196	\$1,178,335
SUB-DIRECCION DE RELACIONES PUBLICAS	\$1,011,021	\$113,681	\$1,124,582	\$594,739	\$592,647	\$529,842
SUB-DIRECCION DE SERVICIO SOCIAL	\$2,293,979	\$213,089	\$2,507,068	\$893,709	\$890,905	\$1,613,356
SUB-DIRECCION DE ORIENTACION VOCACIONAL	\$137,333	\$0	\$137,333	\$0	\$0	\$137,333
SUB-DIRECCION DE CONSTRUCCION Y MANTENIMIENTO	\$21,063,098	\$3,664,768	\$24,727,866	\$12,185,377	\$12,094,647	\$12,542,490
SUB-DIRECCION DE DEPORTE Y RECREACION-TAMPICO	\$14,963,849	\$1,330,394	\$16,294,244	\$8,193,407	\$8,165,781	\$8,100,831
TRABAJO SOCIAL -UATSCDH-	\$0	\$6,802	\$6,802	\$0	\$0	\$6,802
U.A. DE TRABAJO SOCIAL Y CIENCIAS PARA EL DESARROLLO HUMANO - VICTORIA	\$67,050,826	\$6,320,804	\$73,371,630	\$47,444,100	\$35,709,027	\$25,927,531
U.A.M. DE CIENCIAS EDUCACION Y HUMANIDADES	\$64,830,618	\$7,201,671	\$72,032,289	\$44,785,680	\$33,778,943	\$27,246,605

Ejecutora	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
U.A.M. MANTE CENTRO	\$89,088,052	\$6,587,841	\$97,675,893	\$61,450,878	\$46,436,369	\$36,225,015
U.A.M. MATAMOROS U.A.T.	\$53,493,481	\$5,356,230	\$58,849,712	\$35,143,827	\$26,337,668	\$23,705,885
U.A.M. REYNOSA AZTLAN	\$69,395,772	\$5,842,814	\$75,238,586	\$45,987,894	\$33,786,336	\$29,250,492
U.A.M. REYNOSA RODHE	\$72,969,871	\$10,326,270	\$83,296,141	\$52,863,611	\$40,540,067	\$30,432,530
U.A.M. VALLE HERMOSO	\$33,098,622	\$3,795,906	\$36,894,528	\$18,697,448	\$18,578,242	\$18,197,080
UNAED CAMARGO	\$1,162,191	\$106,432	\$1,268,622	\$577,724	\$575,732	\$690,899
UNAED JIMENEZ	\$1,257,414	\$165,752	\$1,423,166	\$698,633	\$696,139	\$724,533
UNAED SAN FERNANDO	\$1,036,681	\$125,984	\$1,162,665	\$616,150	\$614,097	\$546,515
UNAED SEDE ESTACION MANUEL	\$1,250,214	\$162,269	\$1,412,483	\$700,225	\$697,751	\$712,258
UNAED SOTO LA MARINA	\$1,100,422	\$152,090	\$1,252,512	\$548,782	\$547,045	\$703,730
UNAED TULA	\$1,234,796	\$107,352	\$1,342,148	\$490,735	\$489,327	\$851,413
UNAED VALLE HERMOSO	\$1,092,719	\$167,721	\$1,260,439	\$701,878	\$699,583	\$558,561
UNIDAD ACADEMICA RIO BRAVO	\$14,408,186	\$1,103,706	\$15,511,892	\$6,665,312	\$6,640,973	\$8,846,580
VALORES	\$2,460,941	\$207,075	\$2,668,017	\$1,351,604	\$1,346,698	\$1,316,412
<b>Total del Gasto</b>	<b>\$3,987,749,870</b>	<b>\$412,345,169</b>	<b>\$4,400,092,739</b>	<b>\$1,980,618,288</b>	<b>\$1,716,793,048</b>	<b>\$2,419,674,461</b>

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

ING. JOSE ANDRES SWARZ FERNANDEZ  
RECTOR



RECTORIA

C.P. GUILLERMO MENDOZA CAVAZOS  
SECRETARIO DE FINANZAS



SECRETARIA  
DE  
FINANZAS

ING. SERGIO LEOPOLDO BELLO CANO  
TITULAR DEL ÓRGANO INTERNO DE  
CONTROL



VERDAD, BELLEZA, PROPIEDAD  
ÓRGANO INTERNO  
DE CONTROL