

UNIVERSIDAD AUTONOMA DE TAMAULIPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos
(Clasificación Administrativa)
del 1 de Enero al 30 de Junio de 2021



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Ejecutora	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
AULA MAGNA	\$1,931,247	\$1,459,896	\$3,391,143	\$2,307,596	\$2,303,769	\$1,083,547
BECAS UNIVERSIA	\$1,000,000	\$18,000	\$1,018,000	\$24,335	\$24,335	\$993,665
CB CORRECAMINOS UAT AC	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$0
CELLAP DE REYNOSA	\$11,805,283	\$3,290,791	\$15,096,074	\$7,688,002	\$7,668,797	\$7,408,072
CENTRO DE DESARROLLO INFANTIL U.A.T.	\$18,970,398	\$4,438,567	\$23,408,965	\$11,279,639	\$11,080,116	\$12,129,327
CENTRO DE DESARROLLO INFANTIL U.A.T. TAMPICO MADERO	\$3,940,439	\$283,556	\$4,223,995	\$1,383,338	\$1,285,041	\$2,840,657
CENTRO DE DESARROLLO MUNICIPAL	\$4,072,290	\$483,460	\$4,555,750	\$2,050,512	\$2,043,053	\$2,505,238
CENTRO DE EXCELENCIA TAMPICO	\$2,802,690	\$417,474	\$3,220,164	\$1,595,743	\$1,589,935	\$1,624,421
CENTRO DE GESTION DEL CONOCIMIENTO	\$2,297,249	\$99,405	\$2,396,654	\$604,667	\$602,305	\$1,791,987
CENTRO DE INVESTIGACIONES SOCIALES	\$1,984,165	\$335,782	\$2,319,947	\$1,166,449	\$1,162,420	\$1,153,499
CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA TAMPICO	\$12,105,794	\$1,055,752	\$13,161,546	\$7,255,626	\$7,226,909	\$5,905,920
CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA VICTORIA	\$19,727,142	\$3,023,233	\$22,750,375	\$11,359,863	\$11,302,353	\$11,390,512
CENTRO ESPECIALIZADO DE IDIOMAS PARA NIÑOS Y ADOLESCENTES -CEINA-	\$12,346,927	\$1,523,251	\$13,870,177	\$6,632,546	\$6,607,288	\$7,237,631
CENTRO MULTIDISCIPLINARIO DE INVESTIGACIONES REGIONALES CEMIR	\$5,624,586	\$673,937	\$6,298,523	\$3,035,784	\$3,022,522	\$3,262,739
CENTRO MULTIDISCIPLINARIO PARA LA FORMACION INTEGRAL NUEVO LAREDO	\$11,038,625	\$1,580,377	\$12,619,002	\$6,254,283	\$6,232,756	\$6,364,719
CENTRO MULTIDISCIPLINARIO PARA LA FORMACION MANTE	\$11,573,982	\$1,674,843	\$13,248,825	\$6,606,649	\$6,584,394	\$6,642,176
CIDIPOET	\$15,276,912	\$2,093,823	\$17,370,735	\$8,993,302	\$8,959,483	\$8,377,434
CIRCULO DE DESARROLLO INFANTIL CAMPUS TAMPICO MADERO	\$4,002,132	\$422,445	\$4,424,577	\$1,979,955	\$1,972,577	\$2,444,622
CIRCULO DE DESARROLLO INFANTIL CAMPUS VICTORIA	\$5,368,239	\$741,480	\$6,109,719	\$3,045,826	\$3,027,647	\$3,063,893
CITCO - CENTRO DE INNOVACIÓN Y TRANSFERENCIA DEL CONOCIMIENTO	\$6,910,041	\$818,626	\$7,728,667	\$3,810,874	\$3,796,153	\$3,917,792
CLUB DE FUTBOL CORRECAMINOS UAT	\$34,588,797	\$-7,761,134	\$26,827,663	\$21,015,338	\$21,011,189	\$5,812,324
COMISIONE SINDICALES ESTATAL	\$4,811,412	\$733,877	\$5,545,289	\$2,597,275	\$2,588,803	\$2,948,014
COMISIONES SINDICALES REYNOSA	\$1,008,286	\$162,981	\$1,171,266	\$604,118	\$601,792	\$567,148
COMISIONES SINDICALES ZONA CENTRO	\$2,694,858	\$388,174	\$3,083,032	\$1,493,587	\$1,488,388	\$1,589,448
COMISIONES SINDICALES ZONA MANTE	\$1,617,887	\$292,666	\$1,910,553	\$960,319	\$956,909	\$950,234
COMISIONES SINDICALES ZONA SUR	\$2,894,125	\$402,316	\$3,296,441	\$1,497,728	\$1,491,992	\$1,798,713
COMITE PARA EL DESARROLLO SUSTENTABLE	\$2,581,845	\$267,949	\$2,849,794	\$1,335,632	\$1,330,630	\$1,514,162
CONSEJO DE PUBLICACIONES	\$3,669,545	\$497,370	\$4,166,914	\$2,066,322	\$2,058,812	\$2,100,593
COORD. AMINISTRATIVA C.U.T.M.	\$9,759	\$59,106	\$68,865	\$68,856	\$68,611	\$9
COORDINACION ADMINISTRATIVA DE LA SRIA. DE INV. Y POSGRADO	\$2,224,041	\$327,406	\$2,551,446	\$1,287,150	\$1,282,559	\$1,264,296
COORDINACION DE ASESORES	\$103,000	\$0	\$103,000	\$33,883	\$32,000	\$69,117
COORDINACIÓN DE DIFUSIÓN CULTURAL ZONA NORTE	\$448,483	\$49,272	\$497,755	\$244,963	\$244,009	\$252,792
COORDINACIÓN DE DIFUSIÓN CULTURAL ZONA SUR	\$6,045,583	\$826,474	\$6,872,057	\$3,373,626	\$3,361,143	\$3,498,431
COORDINACIÓN DE EXTENSIÓN Y DIFUSIÓN ZONA NORTE	\$1,344,277	\$169,820	\$1,514,097	\$751,719	\$748,935	\$762,376
COORDINACIÓN DE EXTENSIÓN Y DIFUSIÓN ZONA SUR	\$75,000	\$0	\$75,000	\$2,981	\$1,584	\$72,019
COORDINACIÓN DE INFRAESTRUCTURA FISICA	\$7,747,329	\$1,113,392	\$8,860,721	\$4,553,719	\$4,536,787	\$4,307,002
COORDINACION DE POSGRADO E INVESTIGACION DEL CENTRO DE EXCELENCIA CAMPUS VICTORIA	\$2,812,505	\$406,680	\$3,219,186	\$1,526,415	\$1,520,708	\$1,692,771

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COORDINACION DE PRESTACIONES DE R.H.	\$3,723,722	\$613,671	\$4,337,393	\$2,234,002	\$2,226,039	\$2,103,390
COORDINACION DE PREVISION SOCIAL	\$2,898,715	\$327,921	\$3,226,636	\$1,463,425	\$1,457,561	\$1,763,211
COORDINACIÓN DE PRODUCCION DE NOMINAS	\$3,882,489	\$477,402	\$4,359,891	\$2,031,107	\$2,023,251	\$2,328,784
COORDINACION DE PROYECTOS DE INFRAESTRUCTURA FISICA	\$594,144	\$381,272	\$975,416	\$562,639	\$562,140	\$412,777
COORDINACION DE RECURSOS HUMANOS ZONA SUR	\$2,692,645	\$267,246	\$2,959,891	\$1,149,101	\$1,145,043	\$1,810,790
COORDINACION EJECUTIVA DE COMUNICACION INSTITUCIONAL	\$315,399,269	\$2,035,116	\$317,434,385	\$139,218,084	\$138,529,383	\$178,216,301
COORDINACIÓN EXTENSION Y VINCULACION ZONA NORTE -DEPORTES-	\$1,501,463	\$99,931	\$1,601,394	\$492,370	\$490,518	\$1,109,024
COORDINACION SECRETARIA ACADEMICA ZONA NORTE	\$442,717	\$76,764	\$519,481	\$256,857	\$255,985	\$262,624
DEFENSORIA DE LOS DERECHOS DE LOS UNIVERSITARIOS	\$7,231,000	\$836,992	\$8,067,992	\$4,003,226	\$3,987,619	\$4,064,766
DEPARTAMENTO DE FOMENTO EDITORIAL	\$5,636,707	\$786,506	\$6,423,213	\$3,136,447	\$3,125,691	\$3,286,767
DEPARTAMENTO IDENTIFICACION UNIVERSITARIA	\$3,605,242	\$455,433	\$4,060,675	\$2,041,322	\$2,035,447	\$2,019,353
DIRECCION DE ADQUISICIONES Y SERVICIOS	\$51,354,125	\$1,448,950	\$52,803,075	\$12,801,618	\$11,173,694	\$40,001,457
DIRECCION DE AGRONEGOCIOS	\$3,480,819	\$358,188	\$3,839,006	\$1,696,368	\$1,689,284	\$2,142,638
DIRECCIÓN DE APOYO A ESTUDIANTES	\$5,012,797	\$640,012	\$5,652,809	\$2,554,343	\$2,545,458	\$3,098,467
DIRECCION DE ASESORIA JURIDICA	\$11,397,829	\$1,453,683	\$12,851,511	\$6,025,653	\$5,971,451	\$6,825,858
DIRECCION DE ASESORIA Y ANALISIS DE ESTUDIOS JURIDICOS	\$72,100	\$0	\$72,100	\$11,416	\$11,416	\$60,684
DIRECCION DE BECAS	\$12,105,623	\$553,817	\$12,659,440	\$6,489,173	\$6,481,937	\$6,170,267
DIRECCION DE BIBLIOTECA CENTRAL TAMPICO	\$9,755,662	\$1,526,564	\$11,282,226	\$5,660,072	\$5,631,016	\$5,622,153
DIRECCION DE BIBLIOTECA CENTRAL VICTORIA	\$7,248,711	\$877,665	\$8,126,376	\$3,926,395	\$3,912,004	\$4,199,981
DIRECCION DE CANAL UNIVERSITARIO	\$6,328,674	\$1,124,269	\$7,452,944	\$3,413,513	\$3,395,663	\$4,039,431
DIRECCION DE CAPACITACION A LA INDUSTRIA	\$1,713,359	\$244,633	\$1,957,992	\$1,011,647	\$1,007,471	\$946,345
DIRECCION DE COMUNICACION CIENTIFICA	\$190,500	\$309,500	\$500,000	\$62,987	\$40,367	\$437,013
DIRECCION DE CONSERVACION	\$2,060,000	\$0	\$2,060,000	\$871,979	\$814,183	\$1,188,021
DIRECCION DE CONSTRUCCION	\$36,816,528	\$35,794,677	\$72,611,205	\$27,706,047	\$24,350,749	\$44,905,158
DIRECCION DE CONTABILIDAD	\$8,579,078	\$1,754,882	\$10,333,960	\$4,834,024	\$4,785,205	\$5,499,936
DIRECCION DE CONTROL PATRIMONIAL	\$14,692,700	\$1,670,255	\$16,362,955	\$9,248,184	\$9,165,662	\$7,114,771
DIRECCION DE DEPORTES Y RECREACION	\$25,850,296	\$3,045,897	\$28,896,193	\$11,723,765	\$11,685,405	\$17,172,426
DIRECCION DE DESARROLLO CURRICULAR	\$5,638,757	\$641,052	\$6,279,809	\$3,026,769	\$2,988,856	\$3,253,040
DIRECCION DE DESARROLLO INSTITUCIONAL	\$6,146,706	\$752,340	\$6,899,046	\$3,153,473	\$3,140,049	\$3,745,574
DIRECCION DE DESARROLLO PROFESIONAL	\$6,343,066	\$784,552	\$7,127,619	\$3,415,550	\$3,402,414	\$3,712,068
DIRECCION DE DIFUSION CULTURAL	\$11,694,487	\$1,511,741	\$13,206,228	\$6,353,556	\$6,317,717	\$6,852,672
DIRECCION DE EDUCACION A DISTANCIA	\$8,016,786	\$1,223,548	\$9,240,334	\$4,063,618	\$4,049,874	\$5,176,716
DIRECCION DE EDUCACION MEDIA SUPERIOR	\$9,241,843	\$1,094,492	\$10,336,335	\$4,953,823	\$4,446,973	\$5,382,511
DIRECCION DE EDUCACION PERMANENTE	\$70,000	\$0	\$70,000	\$25,414	\$15,233	\$44,586
DIRECCION DE EGRESOS	\$4,525,437	\$680,226	\$5,205,663	\$2,674,930	\$2,664,907	\$2,530,733
DIRECCION DE ENLACE CON GOBIERNOS E INSTITUCIONES	\$3,154,175	\$329,646	\$3,483,821	\$1,549,126	\$1,542,828	\$1,934,695
DIRECCION DE EVALUACION Y ACREDITACION	\$3,068,624	\$419,696	\$3,488,320	\$1,796,425	\$1,788,676	\$1,691,895
DIRECCION DE GESTION OPERATIVA CUS	\$24,000,150	\$4,882,849	\$28,882,999	\$15,321,266	\$15,062,021	\$13,561,733
DIRECCION DE IMAGEN	\$3,683,503	\$481,026	\$4,164,529	\$1,945,205	\$1,938,138	\$2,219,324
DIRECCION DE INFORMACION ACADEMICA Y ADMINISTRATIVA	\$16,803,690	\$2,452,177	\$19,255,868	\$9,512,217	\$9,477,059	\$9,743,651
DIRECCION DE INFRAESTRUCTURA DEPORTIVA	\$5,331,051	\$530,713	\$5,861,764	\$1,975,955	\$1,968,303	\$3,885,809
DIRECCION DE INNOVACION Y TRANSFERENCIA DE TECNOLOGIA	\$2,503,597	\$341,654	\$2,845,251	\$1,380,982	\$1,370,539	\$1,464,270
DIRECCION DE INTERCAMBIO ACADEMICO	\$4,458,246	\$775,675	\$5,233,921	\$2,476,934	\$2,466,981	\$2,756,987
DIRECCION DE INVESTIGACION	\$7,378,056	\$13,030,772	\$20,408,828	\$4,329,805	\$4,120,017	\$16,079,023
DIRECCION DE NOMINAS	\$728,210,024	\$-261,827,179	\$466,382,845	\$104,986,131	\$104,956,944	\$361,396,715
DIRECCION DE PARTICIPACION ESTUDIANTIL	\$14,600,952	\$1,919,872	\$16,520,824	\$8,088,529	\$8,049,909	\$8,432,295

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	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
DIRECCION DE PARTICIPACION Y LIDERAZGO ESTUDIANTIL	\$1,215,660	\$148,947	\$1,364,607	\$710,492	\$707,740	\$654,115
DIRECCION DE PLANEACION Y EVALUACION	\$9,096,676	\$1,680,699	\$10,777,375	\$5,476,850	\$5,453,708	\$5,300,524
DIRECCION DE POSGRADO	\$5,116,746	\$584,364	\$5,701,111	\$2,807,529	\$2,794,863	\$2,893,582
DIRECCION DE PRESUPUESTOS	\$4,161,579	\$428,580	\$4,590,159	\$1,965,125	\$1,956,991	\$2,625,034
DIRECCION DE PROFESION ACADEMICA	\$10,459,864	\$1,437,175	\$11,897,040	\$5,825,217	\$5,804,921	\$6,071,823
DIRECCION DE PROGRAMAS DE APOYO	\$11,342,061	\$16,185,865	\$27,527,926	\$6,234,797	\$5,966,984	\$21,293,129
DIRECCION DE PROTECCION UNIVERSITARIA	\$7,996,697	\$1,321,728	\$9,318,425	\$4,645,521	\$4,629,183	\$4,672,903
DIRECCION DE PROYECTOS ESTRATEGICOS	\$3,734,609	\$418,538	\$4,153,146	\$1,808,243	\$1,799,525	\$2,344,903
DIRECCION DE QUEJAS Y RECOMENDACIONES	\$72,100	\$0	\$72,100	\$20,963	\$20,963	\$51,137
DIRECCION DE RECURSOS HUMANOS	\$11,138,177	\$2,067,117	\$13,205,294	\$6,540,896	\$6,519,049	\$6,664,398
DIRECCION DE RELACIONES PUBLICAS	\$4,096,561	\$531,889	\$4,628,450	\$1,979,437	\$1,972,420	\$2,649,013
DIRECCION DE RESPONSABILIDAD SOCIAL	\$72,100	\$0	\$72,100	\$12,647	\$12,647	\$59,453
DIRECCION DE SERVICIO SOCIAL	\$13,927,691	\$2,788,984	\$16,716,675	\$8,550,362	\$8,457,452	\$8,166,313
DIRECCION DE SERVICIOS ESCOLARES	\$26,694,787	\$3,016,579	\$29,711,365	\$11,472,469	\$11,416,991	\$18,238,896
DIRECCION DE SERVICIOS TECNOLOGICOS	\$2,693,809	\$293,271	\$2,987,081	\$1,369,649	\$1,364,165	\$1,617,431
DIRECCION DE SISTEMAS FINANCIEROS	\$14,333,009	\$1,627,701	\$15,960,710	\$6,245,433	\$6,214,518	\$9,715,277
DIRECCION DE TECNOLOGIA DE INFORMACION	\$112,840,247	\$-1,546,267	\$111,293,980	\$52,583,678	\$41,781,794	\$58,710,302
DIRECCION DE TELEVISION UNIVERSITARIA	\$8,302,480	\$1,197,664	\$9,500,144	\$4,700,823	\$4,683,844	\$4,799,321
DIRECCION DEL CENTRO INSTITUCIONAL DE CAPACITACION DOCENTE	\$0	\$85,000	\$85,000	\$0	\$0	\$85,000
EDIFICIO CENTRO DE GESTION DEL CONOCIMIENTO	\$0	\$295,033	\$295,033	\$147,500	\$147,500	\$147,533
ESCUELA PREPARATORIA MANTE	\$48,253,934	\$6,127,019	\$54,380,953	\$35,781,635	\$26,502,533	\$18,599,318
ESCUELA PREPARATORIA NO. 3	\$9,121,865	\$1,068,035	\$10,189,900	\$4,859,735	\$4,807,575	\$5,330,165
ESCUELAS INCORPORADAS	\$3,500	\$0	\$3,500	\$880	\$880	\$2,620
FACULTAD DE ARQUITECTURA, DISEÑO Y URBANISMO	\$69,392,485	\$9,228,623	\$78,621,108	\$49,308,679	\$37,012,656	\$29,312,428
FACULTAD DE COMERCIO Y ADMINISTRACION VICTORIA	\$95,748,329	\$606,089	\$96,354,418	\$66,613,904	\$50,718,636	\$29,740,514
FACULTAD DE COMERCIO Y ADMINISTRACION-TAMPICO	\$96,625,437	\$2,069,877	\$98,695,314	\$70,080,406	\$49,163,156	\$28,614,908
FACULTAD DE COMERCIO, ADMINISTRACION Y CIENCIAS SOCIALES NUEVO LAREDO	\$54,184,657	\$12,657,820	\$66,842,477	\$44,780,250	\$35,230,661	\$22,062,226
FACULTAD DE DERECHO Y CIENCIAS SOCIALES	\$110,653,606	\$2,693,056	\$113,346,662	\$78,224,436	\$61,036,157	\$35,122,226
FACULTAD DE DERECHO Y CIENCIAS SOCIALES VICTORIA	\$79,514,318	\$5,898,657	\$85,412,975	\$57,879,035	\$44,838,378	\$27,533,940
FACULTAD DE ENFERMERIA - NUEVO LAREDO	\$30,707,957	\$4,021,030	\$34,728,986	\$16,404,076	\$16,284,587	\$18,324,911
FACULTAD DE ENFERMERIA CAMPUS TAMPICO	\$52,569,515	\$6,601,789	\$59,171,304	\$36,472,067	\$28,048,906	\$22,699,237
FACULTAD DE ENFERMERIA VICTORIA	\$40,384,806	\$6,101,575	\$46,486,381	\$21,751,312	\$21,411,773	\$24,735,069
FACULTAD DE INGENIERIA "ARTURO NARRO SILLER"	\$98,524,293	\$9,068,285	\$107,592,578	\$71,637,469	\$56,673,702	\$35,955,109
FACULTAD DE INGENIERIA Y CIENCIAS	\$76,884,329	\$10,685,040	\$87,569,368	\$51,890,846	\$39,141,734	\$35,678,522
FACULTAD DE MEDICINA "DR. ALBERTO ROMO CABALLERO"	\$71,158,297	\$9,340,235	\$80,498,532	\$48,951,970	\$37,929,456	\$31,546,562
FACULTAD DE MEDICINA E INGENIERIA EN SISTEMAS COMPUTACIONALES DE MATAMOROS	\$49,161,431	\$9,963,780	\$59,125,211	\$36,567,864	\$27,477,255	\$22,557,348
FACULTAD DE MEDICINA VETERINARIA Y ZOOTECNIA "DR. NORBERTO TREVIÑO ZAPATA"	\$67,982,828	\$19,448,798	\$87,431,625	\$49,251,905	\$37,087,433	\$38,179,720
FACULTAD DE MUSICA Y ARTES MTR. MANUEL BARROSO RAMIREZ	\$31,778,152	\$9,407,252	\$41,185,404	\$22,915,185	\$22,847,747	\$18,270,219
FACULTAD DE ODONTOLOGIA	\$71,622,347	\$8,653,066	\$80,275,413	\$46,226,171	\$35,067,205	\$34,049,242
GIMNASIO MULTIDISCIPLINARIO MATAMOROS	\$10,951,525	\$1,453,587	\$12,405,112	\$5,735,607	\$5,685,099	\$6,669,505
GIMNASIO MULTIDISCIPLINARIO REYNOSA	\$10,331,068	\$7,218,861	\$17,549,929	\$11,439,327	\$11,439,208	\$6,059,602
GIMNASIO MULTIDISCIPLINARIO TAMPICO	\$9,095,723	\$2,446,846	\$11,542,568	\$5,190,368	\$5,136,730	\$6,352,200
GIMNASIO MULTIDISCIPLINARIO VICTORIA	\$14,481,133	\$2,142,463	\$16,623,596	\$8,534,569	\$8,458,539	\$8,089,027
HOSPITAL DE PEQUEÑAS ESPECIES	\$3,180,481	\$391,776	\$3,572,257	\$1,781,426	\$1,775,078	\$1,790,831
INSPECCION DE PREPARATORIAS	\$2,500	\$0	\$2,500	\$880	\$880	\$1,620
INSTITUTO DE ECOLOGIA APLICADA	\$23,608,380	\$3,887,308	\$27,495,687	\$13,360,060	\$13,303,868	\$14,135,627

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INSTITUTO DE INGENIERIA Y CIENCIAS	\$8,365,030	\$1,138,870	\$9,503,900	\$3,092,061	\$3,079,771	\$6,411,839
INSTITUTO DE INVESTIGACIONES HISTORICAS	\$7,900,481	\$1,115,062	\$9,015,543	\$4,383,510	\$4,367,942	\$4,632,033
INTENDENCIA EDIFICIO RECTORIA VICTORIA	\$1,574,691	\$248,135	\$1,822,826	\$879,702	\$876,743	\$943,124
JEFATURA DE SERVICIOS ADMINISTRATIVOS-MANTE	\$1,535,244	\$192,968	\$1,728,213	\$927,733	\$923,775	\$800,480
ÓRGANO INTERNO DE CONTROL	\$21,111,451	\$3,029,217	\$24,140,667	\$11,854,496	\$11,811,320	\$12,286,171
ORQUESTA SINFONICA	\$8,561,173	\$1,015,858	\$9,577,031	\$4,603,457	\$4,550,911	\$4,973,574
PARTICIPACION ESTUDIANTIL CUS	\$373,238	\$38,270	\$411,509	\$195,390	\$194,656	\$216,119
PRODUCCION FIC	\$1,884,900	\$0	\$1,884,900	\$451,469	\$441,377	\$1,433,431
PRODUCCION FMVZ	\$2,575,000	\$88,068	\$2,663,068	\$755,434	\$744,428	\$1,907,634
PROYECTOS POR ASIGNAR U.A.T.	\$0	\$40,931,564	\$40,931,564	\$0	\$0	\$40,931,564
RADIO UNIVERSIDAD	\$10,589,116	\$1,529,586	\$12,118,702	\$6,066,098	\$6,026,122	\$6,052,604
RECTORIA	\$51,168,452	\$6,884,117	\$58,052,569	\$38,505,743	\$31,383,579	\$19,546,826
RECTORIA AVION	\$5,250,000	\$0	\$5,250,000	\$0	\$0	\$5,250,000
REPRESENTACION DE CONTRALORIA ZONA SUR	\$1,746,265	\$251,316	\$1,997,581	\$1,007,386	\$1,003,666	\$990,195
REPRESENTACION DE LA COORDINACION DE PLANEACION Y DESARROLLO INSTITUCIONAL EN LA ZONA SUR	\$1,450,683	\$150,972	\$1,601,655	\$807,392	\$804,548	\$794,264
REPRESENTACION DE LA SECRETARIA DE INVESTIGACION Y POSGRADO EN EL CAMPUS TAMPICO MADERO S.U.T.A.U.A.T.	\$6,863,847	\$999,806	\$7,863,653	\$3,895,912	\$3,877,569	\$3,967,741
S.U.T.A.U.A.T.	\$21,516,984	\$-384,176	\$21,132,807	\$12,625,466	\$10,747,667	\$8,507,341
S.U.T.A.U.A.T.	\$24,374,356	\$2,480,865	\$26,855,221	\$9,554,728	\$8,708,258	\$17,300,493
SCAU -SISTEMA DE CONTROL DE ACCESO UNIVERSITARIO-	\$12,439,249	\$1,053,327	\$13,492,576	\$7,037,810	\$7,014,515	\$6,454,766
SECRETARIA ACADEMICA	\$9,715,256	\$2,672,317	\$12,387,573	\$7,172,492	\$7,122,639	\$5,215,082
SECRETARIA DE ADMINISTRACION	\$14,865,483	\$1,818,531	\$16,684,014	\$7,727,822	\$7,703,545	\$8,956,192
SECRETARIA DE EXTENSION Y DIFUSION	\$10,083,504	\$1,184,076	\$11,267,581	\$5,285,659	\$5,248,299	\$5,981,922
SECRETARIA DE FINANZAS	\$403,998,460	\$-723,915	\$403,274,545	\$13,808,106	\$13,736,774	\$389,466,439
SECRETARIA DE GESTION ESCOLAR	\$3,004,008	\$335,325	\$3,339,333	\$1,469,254	\$1,452,275	\$1,870,079
SECRETARIA DE INVESTIGACION Y POSGRADO	\$5,179,071	\$634,798	\$5,813,869	\$2,354,087	\$2,344,862	\$3,459,782
SECRETARIA DE VINCULACION	\$5,600,037	\$519,370	\$6,119,407	\$2,618,758	\$2,604,179	\$3,500,649
SECRETARIA GENERAL	\$10,152,791	\$1,812,651	\$11,965,442	\$5,725,510	\$5,526,609	\$6,239,932
SECRETARIA PARTICULAR	\$2,843,211	\$109,535	\$2,952,746	\$1,198,585	\$1,144,903	\$1,754,161
SECRETARIA TECNICA	\$4,402,313	\$524,089	\$4,926,402	\$2,523,065	\$2,493,277	\$2,403,337
SERVICIOS GENERALES Y MANTENIMIENTO	\$101,326,200	\$-3,312,028	\$98,014,172	\$17,784,565	\$17,682,888	\$80,229,607
SERVICIOS GENERALES ZONA CENTRO	\$2,410,988	\$250,479	\$2,661,467	\$1,179,216	\$1,173,627	\$1,482,251
SERVICIOS GENERALES ZONA MANTE	\$688,460	\$83,708	\$772,168	\$407,243	\$405,365	\$364,925
SERVICIOS GENERALES ZONA NORTE	\$2,037,574	\$169,068	\$2,206,642	\$950,000	\$945,544	\$1,256,643
SERVICIOS GENERALES ZONA SUR	\$2,061,250	\$174,923	\$2,236,173	\$1,084,692	\$1,079,633	\$1,151,481
SERVICIOS Y PRESTACIONES	\$1,319,925	\$144,340	\$1,464,265	\$623,896	\$621,818	\$840,370
SUB-DEPARTAMENTO COPA UNIVERSITARIA	\$1,870,069	\$226,710	\$2,096,779	\$998,435	\$994,595	\$1,098,345
SUB-DIRECCION DE RELACIONES PUBLICAS	\$1,075,712	\$139,036	\$1,214,748	\$546,951	\$545,364	\$667,797
SUB-DIRECCION DE SERVICIO SOCIAL	\$1,512,014	\$241,889	\$1,753,903	\$795,172	\$792,451	\$958,731
SUB-DIRECCION DE CONSTRUCCION Y MANTENIMIENTO	\$21,668,589	\$36,774,186	\$58,442,775	\$17,088,460	\$16,996,508	\$41,354,315
SUB-DIRECCION DE DEPORTE Y RECREACION-TAMPICO	\$14,834,128	\$16,834,302	\$31,668,429	\$10,065,416	\$10,029,222	\$21,603,013
TRABAJO SOCIAL -UATSCDH-	\$0	\$6,782	\$6,782	\$0	\$0	\$6,782
U.A. DE TRABAJO SOCIAL Y CIENCIAS PARA EL DESARROLLO HUMANO - VICTORIA	\$69,639,209	\$18,423,416	\$88,062,625	\$56,917,399	\$44,785,921	\$31,145,226
U.A.M. DE CIENCIAS, EDUCACION Y HUMANIDADES	\$65,929,076	\$10,742,963	\$76,672,039	\$47,698,200	\$36,632,984	\$28,973,839
U.A.M. MANTE CENTRO	\$93,128,195	\$676,647	\$93,804,842	\$65,841,396	\$49,555,410	\$27,963,446

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Ejecutora	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
U.A.M. MATAMOROS U.A.T.	\$54,604,786	\$7,789,900	\$62,394,686	\$36,341,742	\$27,353,473	\$26,052,944
U.A.M. REYNOSA AZTLAN	\$74,764,385	\$11,343,743	\$86,108,129	\$52,680,752	\$39,511,712	\$33,427,376
U.A.M. REYNOSA RODHE	\$77,481,986	\$4,562,883	\$82,044,869	\$57,582,266	\$43,584,198	\$24,462,602
U.A.M. VALLE HERMOSO	\$35,330,121	\$5,104,543	\$40,434,664	\$19,800,768	\$19,718,406	\$20,633,896
UNAED CAMARGO	\$1,063,994	\$167,756	\$1,231,750	\$626,927	\$624,792	\$604,823
UNAED JIMENEZ	\$1,138,117	\$208,899	\$1,347,016	\$722,155	\$719,789	\$624,861
UNAED SAN FERNANDO	\$1,079,130	\$169,402	\$1,248,531	\$623,963	\$621,893	\$624,569
UNAED SEDE ESTACION MANUEL	\$1,107,498	\$175,815	\$1,283,312	\$608,349	\$606,059	\$674,963
UNAED SOTO LA MARINA	\$919,589	\$184,455	\$1,104,044	\$609,562	\$607,592	\$494,482
UNAED TULA	\$908,172	\$162,070	\$1,070,243	\$577,507	\$575,654	\$492,733
UNAED VALLE HERMOSO	\$1,162,513	\$216,707	\$1,379,220	\$742,734	\$740,073	\$636,486
UNIDAD ACADEMICA RIO BRAVO	\$15,070,490	\$4,637,240	\$19,707,730	\$8,492,547	\$8,253,854	\$11,215,183
VALORES	\$2,512,629	\$288,162	\$2,800,791	\$1,372,646	\$1,367,462	\$1,428,143
Total del Gasto	\$4,415,577,778	\$220,039,475	\$4,635,617,253	\$2,104,722,868	\$1,819,829,373	\$2,530,894,385

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

ING. JOSE ANDRES SUAREZ FERNANDEZ
RECTOR



C.P. GUILLERMO MENDOZA CAVAZOS
SECRETARIO DE FINANZAS



ING. SERGIO LEOPOLDO BELLO CANO
TITULAR DEL ÓRGANO INTERNO DE CONTROL

