

UNIVERSIDAD AUTONOMA DE TAMAULIPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos
(Clasificación Administrativa)
del 1 de Enero al 31 de Diciembre de 2021



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Ejecutora	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
AULA MAGNA	\$1,931,247	\$1,827,660	\$3,758,907	\$3,739,007	\$3,685,499	\$19,900
BECAS UNIVERSIA	\$1,000,000	\$-757,021	\$242,979	\$203,340	\$203,340	\$39,639
CB CORRECAMINOS UAT AC	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$0
CELLAP DE REYNOSA	\$11,805,283	\$3,954,894	\$15,760,176	\$13,910,310	\$13,743,481	\$1,849,866
CENTRO DE DESARROLLO INFANTIL U.A.T.	\$18,970,398	\$4,017,439	\$22,987,838	\$22,969,784	\$22,584,764	\$18,053
CENTRO DE DESARROLLO INFANTIL U.A.T. TAMPICO MADERO	\$3,940,439	\$-43,548	\$3,896,891	\$3,895,390	\$3,854,067	\$1,501
CENTRO DE DESARROLLO MUNICIPAL	\$4,072,290	\$488,031	\$4,560,321	\$4,521,004	\$4,443,544	\$39,312
CENTRO DE EXCELENCIA TAMPICO	\$2,802,690	\$665,498	\$3,468,188	\$3,468,188	\$3,385,255	\$0
CENTRO DE GESTION DEL CONOCIMIENTO	\$2,297,249	\$-1,128,873	\$1,168,376	\$1,168,376	\$1,152,181	\$0
CENTRO DE INVESTIGACIONES SOCIALES	\$1,984,165	\$508,834	\$2,493,000	\$2,490,052	\$2,440,264	\$2,948
CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA TAMPICO	\$12,105,794	\$1,950,572	\$14,056,366	\$14,055,256	\$13,889,501	\$1,110
CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA VICTORIA	\$19,727,142	\$6,853,742	\$26,580,884	\$23,590,917	\$23,244,197	\$2,989,966
CENTRO ESPECIALIZADO DE IDIOMAS PARA NIÑOS Y ADOLESCENTES -CEINA-	\$12,346,927	\$3,104,545	\$15,451,472	\$14,374,795	\$14,135,064	\$1,076,672
CENTRO MULTIDISCIPLINARIO DE INVESTIGACIONES REGIONALES CEMIR	\$5,624,586	\$918,705	\$6,543,291	\$6,540,944	\$6,437,750	\$2,346
CENTRO MULTIDISCIPLINARIO PARA LA FORMACION INTEGRAL NUEVO LAREDO	\$11,038,625	\$3,554,602	\$14,593,226	\$13,226,187	\$12,997,736	\$1,367,040
CENTRO MULTIDISCIPLINARIO PARA LA FORMACION MANTE	\$11,573,982	\$2,645,989	\$14,219,971	\$14,213,897	\$13,925,806	\$6,074
CIDIPORT	\$15,276,912	\$3,562,478	\$18,839,390	\$18,838,382	\$18,395,279	\$1,008
CIRCULO DE DESARROLLO INFANTIL CAMPUS TAMPICO MADERO	\$4,002,132	\$430,959	\$4,433,091	\$4,433,091	\$4,367,544	\$0
CIRCULO DE DESARROLLO INFANTIL CAMPUS VICTORIA	\$5,368,239	\$1,188,667	\$6,556,906	\$6,554,665	\$6,421,054	\$2,241
CITCO - CENTRO DE INNOVACIÓN Y TRANSFERENCIA DEL CONOCIMIENTO	\$6,910,041	\$1,393,147	\$8,303,187	\$8,298,215	\$8,177,279	\$4,972
CLUB DE FUTBOL CORRECAMINOS UAT	\$34,588,797	\$3,301,903	\$37,890,700	\$36,970,228	\$36,721,631	\$920,472
COMISIONE SINDICALES ESTATAL	\$4,811,412	\$541,837	\$5,353,249	\$5,353,249	\$5,244,714	\$0
COMISIONES SINDICALES REYNOSA	\$1,008,286	\$186,140	\$1,194,426	\$1,194,426	\$1,175,472	\$0
COMISIONES SINDICALES ZONA CENTRO	\$2,694,858	\$297,220	\$2,992,078	\$2,992,078	\$2,948,018	\$0
COMISIONES SINDICALES ZONA MANTE	\$1,617,887	\$399,818	\$2,017,706	\$2,017,706	\$1,970,469	\$0
COMISIONES SINDICALES ZONA SUR	\$2,894,125	\$388,161	\$3,282,286	\$3,282,286	\$3,222,063	\$0
COMITE PARA EL DESARROLLO SUSTENTABLE	\$2,581,845	\$628,185	\$3,210,030	\$3,210,030	\$3,146,661	\$0
CONSEJO DE PUBLICACIONES	\$3,669,545	\$766,538	\$4,436,083	\$4,436,083	\$4,346,259	\$0
COORD. AMINISTRATIVA C.U.T.M.	\$9,759	\$138,918	\$148,677	\$148,677	\$147,463	\$0
COORDINACION ADMINISTRATIVA DE LA SRIA. DE INV. Y POSGRADO	\$2,224,041	\$525,254	\$2,749,294	\$2,748,064	\$2,691,175	\$1,230
COORDINACION DE ASESORES	\$103,000	\$-12,735	\$90,265	\$71,526	\$71,526	\$18,739
COORDINACIÓN DE DIFUSIÓN CULTURAL ZONA NORTE	\$448,483	\$68,065	\$516,548	\$516,548	\$510,348	\$0
COORDINACIÓN DE DIFUSIÓN CULTURAL ZONA SUR	\$6,045,583	\$1,238,748	\$7,284,331	\$7,284,331	\$7,151,068	\$0
COORDINACIÓN DE EXTENSIÓN Y DIFUSIÓN ZONA NORTE	\$1,344,277	\$384,265	\$1,728,542	\$1,728,542	\$1,687,149	\$0
COORDINACIÓN DE EXTENSIÓN Y DIFUSIÓN ZONA SUR	\$75,000	\$-531	\$74,469	\$62,469	\$62,469	\$12,000
COORDINACIÓN DE INFRAESTRUCTURA FISICA	\$7,747,329	\$2,290,759	\$10,038,088	\$10,027,612	\$9,812,003	\$10,476
COORDINACION DE POSGRADO E INVESTIGACION DEL CENTRO DE EXCELENCIA CAMPUS VICTORIA	\$2,812,505	\$725,799	\$3,538,305	\$3,525,320	\$3,474,471	\$12,984

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COORDINACION DE PRESTACIONES DE R.H.	\$3,723,722	\$1,094,521	\$4,818,243	\$4,818,243	\$4,702,053	\$0
COORDINACION DE PREVISION SOCIAL	\$2,898,715	\$381,298	\$3,280,013	\$3,280,013	\$3,240,082	\$0
COORDINACIÓN DE PRODUCCION DE NOMINAS	\$3,882,489	\$670,806	\$4,553,295	\$4,553,295	\$4,485,721	\$0
COORDINACION DE PROYECTOS DE INFRAESTRUCTURA FISICA	\$594,144	\$470,683	\$1,064,826	\$1,061,025	\$1,057,981	\$3,802
COORDINACION DE RECURSOS HUMANOS ZONA SUR	\$2,692,645	\$-288,341	\$2,404,305	\$2,404,305	\$2,376,642	\$0
COORDINACION DE SISTEMAS PARA ORGANISMOS PUBLICOS DESCENTRALIZADOS CSOPD'S	\$0	\$26,248	\$26,248	\$26,248	\$26,248	\$0
COORDINACIÓN EJECUTIVA DE COMUNICACION INSTITUCIONAL	\$315,399,269	\$-42,857,203	\$272,542,066	\$272,418,686	\$271,601,295	\$123,380
COORDINACIÓN EXTENSION Y VINCULACION ZONA NORTE -DEPORTES-	\$1,501,463	\$-200,316	\$1,301,147	\$1,301,147	\$1,280,654	\$0
COORDINACION SECRETARIA ACADEMICA ZONA NORTE	\$442,717	\$125,150	\$567,867	\$567,867	\$556,279	\$0
DEFENSORIA DE LOS DERECHOS DE LOS UNIVERSITARIOS	\$7,231,000	\$1,790,848	\$9,021,848	\$9,021,848	\$8,856,922	\$0
DEPARTAMENTO DE FOMENTO EDITORIAL	\$5,636,707	\$989,608	\$6,626,315	\$6,621,487	\$6,509,141	\$4,826
DEPARTAMENTO IDENTIFICACION UNIVERSITARIA	\$3,605,242	\$847,208	\$4,452,449	\$4,445,782	\$4,363,858	\$6,667
DIRECCION DE ADQUISICIONES Y SERVICIOS	\$51,354,125	\$-11,557,575	\$39,796,551	\$37,602,209	\$35,554,796	\$2,194,342
DIRECCION DE AGRONEGOCIOS	\$3,480,819	\$377,422	\$3,858,240	\$3,813,490	\$3,781,638	\$44,750
DIRECCIÓN DE APOYO A ESTUDIANTES	\$5,012,797	\$465,023	\$5,477,820	\$5,474,919	\$5,374,919	\$2,901
DIRECCION DE ASESORIA JURIDICA	\$11,397,829	\$2,677,646	\$14,075,475	\$13,798,722	\$13,591,593	\$276,753
DIRECCION DE ASESORIA Y ANALISIS DE ESTUDIOS JURIDICOS	\$72,100	\$-758	\$71,342	\$71,342	\$71,342	\$0
DIRECCION DE BECAS	\$12,105,623	\$477,932	\$12,583,555	\$12,583,555	\$12,510,436	\$0
DIRECCION DE BIBLIOTECA CENTRAL TAMPICO	\$9,755,662	\$2,018,184	\$11,773,846	\$11,773,799	\$11,564,362	\$47
DIRECCION DE BIBLIOTECA CENTRAL VICTORIA	\$7,248,711	\$1,168,717	\$8,417,428	\$8,409,502	\$8,283,088	\$7,926
DIRECCION DE CANAL UNIVERSITARIO	\$6,328,674	\$1,213,829	\$7,542,503	\$7,519,955	\$7,384,361	\$22,546
DIRECCION DE CAPACITACION A LA INDUSTRIA	\$1,713,359	\$661,055	\$2,374,414	\$2,373,074	\$2,324,832	\$1,339
DIRECCION DE COMUNICACION CIENTIFICA	\$190,500	\$278,825	\$469,325	\$436,818	\$436,818	\$32,507
DIRECCION DE CONSERVACION	\$2,060,000	\$-2,952	\$2,057,048	\$2,053,898	\$2,053,898	\$3,150
DIRECCION DE CONSTRUCCION	\$36,816,528	\$74,086,127	\$110,902,655	\$74,446,221	\$73,407,866	\$36,456,433
DIRECCION DE CONTABILIDAD	\$8,579,078	\$2,074,588	\$10,653,666	\$10,653,666	\$10,457,995	\$0
DIRECCION DE CONTROL PATRIMONIAL	\$14,692,700	\$998,944	\$15,691,644	\$15,684,520	\$15,530,613	\$7,125
DIRECCION DE DEPORTES Y RECREACION	\$25,850,296	\$1,184,235	\$27,034,531	\$26,956,350	\$26,495,412	\$78,181
DIRECCION DE DESARROLLO CURRICULAR	\$5,638,757	\$1,167,426	\$6,806,183	\$6,805,283	\$6,706,889	\$900
DIRECCION DE DESARROLLO INSTITUCIONAL	\$6,146,706	\$967,668	\$7,114,374	\$7,107,286	\$6,971,174	\$7,089
DIRECCION DE DESARROLLO PROFESIONAL	\$6,343,066	\$1,121,058	\$7,464,124	\$7,460,006	\$7,356,287	\$4,119
DIRECCION DE DIFUSION CULTURAL	\$11,694,487	\$1,782,702	\$13,477,188	\$13,447,990	\$13,203,633	\$29,196
DIRECCION DE EDUCACION A DISTANCIA	\$8,016,786	\$1,979,579	\$9,996,365	\$9,992,364	\$9,822,211	\$4,001
DIRECCION DE EDUCACION MEDIA SUPERIOR	\$9,241,843	\$1,065,283	\$10,307,125	\$10,307,125	\$10,156,304	\$0
DIRECCION DE EDUCACION PERMANENTE	\$70,000	\$23,941	\$93,941	\$81,638	\$81,638	\$12,304
DIRECCION DE EGRESOS	\$4,525,437	\$1,398,810	\$5,924,247	\$5,924,238	\$5,810,727	\$9
DIRECCION DE ENLACE CON GOBIERNOS E INSTITUCIONES	\$3,154,175	\$201,445	\$3,355,620	\$3,355,620	\$3,328,286	\$0
DIRECCION DE EVALUACION Y ACREDITACION	\$3,068,624	\$1,169,968	\$4,238,592	\$4,238,372	\$4,179,171	\$220
DIRECCION DE GESTION OPERATIVA CUS	\$24,000,150	\$9,381,686	\$33,381,837	\$33,301,133	\$32,871,063	\$80,703
DIRECCION DE IMAGEN	\$3,683,503	\$429,020	\$4,112,523	\$4,108,889	\$4,032,019	\$3,635
DIRECCION DE INFORMACION ACADEMICA Y ADMINISTRATIVA	\$16,803,690	\$3,835,655	\$20,639,345	\$20,639,345	\$20,223,853	\$0
DIRECCION DE INFRAESTRUCTURA DEPORTIVA	\$5,331,051	\$-1,050,780	\$4,280,271	\$4,280,271	\$4,196,771	\$0
DIRECCION DE INNOVACION Y TRANSFERENCIA DE TECNOLOGIA	\$2,503,597	\$549,938	\$3,053,535	\$3,051,839	\$2,980,120	\$1,696
DIRECCION DE INTERCAMBIO ACADEMICO	\$4,458,246	\$1,658,479	\$6,116,724	\$5,834,041	\$5,753,198	\$282,683
DIRECCION DE INVESTIGACION	\$7,378,056	\$11,887,585	\$19,265,642	\$18,074,759	\$17,949,327	\$1,190,883
DIRECCION DE NOMINAS	\$728,210,024	\$-389,800,810	\$338,409,215	\$319,231,776	\$295,742,026	\$19,177,439

Ejecutora	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
DIRECCION DE PARTICIPACION ESTUDIANTIL	\$14,600,952	\$2,978,869	\$17,579,821	\$17,574,254	\$17,249,988	\$5,566
DIRECCION DE PARTICIPACION Y LIDERAZGO ESTUDIANTIL	\$1,215,660	\$120,843	\$1,336,502	\$1,336,502	\$1,317,727	\$0
DIRECCION DE PLANEACION Y EVALUACION	\$9,096,676	\$2,516,183	\$11,612,860	\$11,610,052	\$11,455,884	\$2,807
DIRECCION DE POSGRADO	\$5,116,746	\$1,148,620	\$6,265,366	\$6,264,386	\$6,176,328	\$980
DIRECCION DE PRESUPUESTOS	\$4,161,579	\$365,418	\$4,526,997	\$4,526,997	\$4,482,164	\$0
DIRECCION DE PROFESION ACADEMICA	\$10,459,864	\$927,886	\$11,387,751	\$11,386,140	\$11,219,488	\$1,611
DIRECCION DE PROGRAMAS DE APOYO	\$11,342,061	\$6,014,482	\$17,356,543	\$16,918,852	\$16,818,732	\$437,891
DIRECCION DE PROTECCION UNIVERSITARIA	\$7,996,697	\$2,165,491	\$10,162,188	\$10,162,159	\$9,925,457	\$29
DIRECCION DE PROYECTOS ESTRATEGICOS	\$3,734,609	\$335,131	\$4,069,740	\$4,048,740	\$3,994,318	\$21,000
DIRECCION DE QUEJAS Y RECOMENDACIONES	\$72,100	\$-2,210	\$69,890	\$69,890	\$69,890	\$0
DIRECCION DE RECURSOS HUMANOS	\$11,138,177	\$3,957,514	\$15,095,690	\$14,917,526	\$14,668,540	\$178,164
DIRECCION DE RELACIONES PUBLICAS	\$4,096,561	\$391,962	\$4,488,523	\$4,448,197	\$4,365,440	\$40,326
DIRECCION DE RESPONSABILIDAD SOCIAL	\$72,100	\$-151	\$71,949	\$71,949	\$71,949	\$0
DIRECCION DE SERVICIO SOCIAL	\$13,927,691	\$3,749,152	\$17,676,843	\$17,615,947	\$17,288,866	\$60,896
DIRECCION DE SERVICIOS ESCOLARES	\$26,694,787	\$3,687,026	\$30,381,813	\$28,932,714	\$28,443,343	\$1,449,099
DIRECCION DE SERVICIOS TECNOLOGICOS	\$2,693,809	\$352,841	\$3,046,650	\$3,046,650	\$3,011,946	\$0
DIRECCION DE SISTEMAS FINANCIEROS	\$14,333,009	\$-297,413	\$14,035,596	\$14,035,596	\$13,765,335	\$0
DIRECCION DE TECNOLOGIA DE INFORMACION	\$112,840,247	\$-420,199	\$112,420,048	\$110,033,112	\$108,539,062	\$2,386,936
DIRECCION DE TELEVISION UNIVERSITARIA	\$8,302,480	\$1,868,721	\$10,171,201	\$10,166,700	\$9,964,032	\$4,507
DIRECCION DEL CENTRO INSTITUCIONAL DE CAPACITACION DOCENTE	\$0	\$78,065	\$78,065	\$78,065	\$78,065	\$0
EDIFICIO CENTRO DE GESTION DEL CONOCIMIENTO	\$0	\$992,500	\$992,500	\$992,500	\$992,500	\$0
ESCUELA PREPARATORIA MANTE	\$48,253,934	\$13,994,300	\$62,248,234	\$56,555,762	\$55,697,271	\$5,692,472
ESCUELA PREPARATORIA NO. 3	\$9,121,865	\$6,995,973	\$16,117,838	\$10,876,557	\$10,674,442	\$5,241,281
ESCUELAS INCORPORADAS	\$3,500	\$0	\$3,500	\$3,500	\$3,500	\$0
FACULTAD DE ARQUITECTURA, DISEÑO Y URBANISMO	\$69,392,485	\$22,439,385	\$91,831,870	\$85,307,981	\$84,005,597	\$6,523,888
FACULTAD DE COMERCIO Y ADMINISTRACION VICTORIA	\$95,748,329	\$21,022,826	\$116,771,155	\$116,644,581	\$114,735,429	\$126,573
FACULTAD DE COMERCIO Y ADMINISTRACION-TAMPICO	\$96,625,437	\$22,261,472	\$118,886,909	\$114,022,683	\$112,466,312	\$4,864,226
FACULTAD DE COMERCIO, ADMINISTRACION Y CIENCIAS SOCIALES NUEVO LAREDO	\$54,184,657	\$24,077,206	\$78,261,863	\$71,786,609	\$70,473,902	\$6,475,254
FACULTAD DE DERECHO Y CIENCIAS SOCIALES	\$110,653,606	\$24,717,307	\$135,370,913	\$133,463,398	\$131,522,330	\$1,907,519
FACULTAD DE DERECHO Y CIENCIAS SOCIALES VICTORIA	\$79,514,318	\$20,422,755	\$99,937,074	\$99,870,351	\$98,350,298	\$66,723
FACULTAD DE ENFERMERIA - NUEVO LAREDO	\$30,707,957	\$12,538,689	\$43,246,646	\$38,868,542	\$38,269,978	\$4,378,103
FACULTAD DE ENFERMERIA CAMPUS TAMPICO	\$52,569,515	\$17,040,572	\$69,610,087	\$63,603,735	\$62,714,662	\$6,006,352
FACULTAD DE ENFERMERIA VICTORIA	\$40,384,806	\$15,286,265	\$55,671,071	\$53,037,981	\$51,148,437	\$2,633,090
FACULTAD DE INGENIERIA "ARTURO NARRO SILLER"	\$98,524,293	\$36,312,604	\$134,836,896	\$127,318,366	\$125,089,529	\$7,518,530
FACULTAD DE INGENIERIA Y CIENCIAS	\$76,884,329	\$15,262,319	\$92,146,647	\$91,862,449	\$90,481,934	\$284,198
FACULTAD DE MEDICINA "DR. ALBERTO ROMO CABALLERO"	\$71,158,297	\$22,217,504	\$93,375,801	\$86,589,952	\$85,442,993	\$6,785,850
FACULTAD DE MEDICINA E INGENIERIA EN SISTEMAS COMPUTACIONALES DE MATAMOROS	\$49,161,431	\$17,944,162	\$67,105,594	\$59,592,906	\$58,852,090	\$7,512,687
FACULTAD DE MEDICINA VETERINARIA Y ZOOTECNIA "DR. NORBERTO TREVIÑO ZAPATA"	\$67,982,828	\$20,780,448	\$88,763,276	\$81,836,810	\$80,556,079	\$6,926,466
FACULTAD DE MUSICA Y ARTES MTRO. MANUEL BARROSO RAMIREZ	\$31,778,152	\$18,645,307	\$50,423,459	\$44,729,300	\$44,149,385	\$5,694,158
FACULTAD DE ODONTOLOGIA	\$71,622,347	\$13,138,856	\$84,761,203	\$84,290,198	\$83,192,999	\$471,005
GIMNASIO MULTIDISCIPLINARIO MATAMOROS	\$10,951,525	\$2,458,615	\$13,410,140	\$13,403,013	\$13,112,765	\$7,126
GIMNASIO MULTIDISCIPLINARIO REYNOSA	\$10,331,068	\$10,489,652	\$20,820,720	\$19,270,711	\$18,991,746	\$1,550,009
GIMNASIO MULTIDISCIPLINARIO TAMPICO	\$9,095,723	\$2,462,732	\$11,558,455	\$11,554,838	\$11,340,294	\$3,617
GIMNASIO MULTIDISCIPLINARIO VICTORIA	\$14,481,133	\$4,803,497	\$19,284,630	\$19,270,888	\$18,897,654	\$13,742
HOSPITAL DE PEQUEÑAS ESPECIES	\$3,180,481	\$691,751	\$3,872,232	\$3,858,415	\$3,805,251	\$13,817
INSPECCION DE PREPARATORIAS	\$2,500	\$-1,025	\$1,475	\$1,475	\$1,475	\$0

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INSTITUTO DE ECOLOGIA APLICADA	\$23,608,380	\$8,102,791	\$31,711,171	\$31,707,164	\$31,172,017	\$4,007
INSTITUTO DE INGENIERIA Y CIENCIAS	\$8,365,030	\$-1,220,670	\$7,144,360	\$7,136,786	\$7,017,568	\$7,575
INSTITUTO DE INVESTIGACIONES HISTORICAS	\$7,900,481	\$1,181,611	\$9,082,092	\$9,081,668	\$8,950,722	\$424
INTENDENCIA EDIFICIO RECTORIA VICTORIA	\$1,574,691	\$389,495	\$1,964,186	\$1,964,186	\$1,927,209	\$0
JEFATURA DE SERVICIOS ADMINISTRATIVOS-MANTE	\$1,535,244	\$542,956	\$2,078,200	\$2,078,200	\$2,048,815	\$0
ÓRGANO INTERNO DE CONTROL	\$21,111,451	\$5,416,250	\$26,527,700	\$26,451,382	\$25,952,440	\$76,319
ORQUESTA SINFONICA	\$8,561,173	\$1,395,106	\$9,956,279	\$9,956,279	\$9,806,439	\$0
PARTICIPACION ESTUDIANTIL CUS	\$373,238	\$42,456	\$415,694	\$415,694	\$410,532	\$0
PRODUCCION FIC	\$1,884,900	\$-767,537	\$1,117,363	\$1,018,940	\$1,018,940	\$98,423
PRODUCCION FMVZ	\$2,575,000	\$3,078,177	\$5,653,177	\$5,411,454	\$5,411,454	\$241,723
PROYECTOS DE INVESTIGACION	\$0	\$260	\$260	\$260	\$260	\$0
PROYECTOS POR ASIGNAR U.A.T.	\$0	\$0	\$0	\$0	\$0	\$0
RADIO UNIVERSIDAD	\$10,589,116	\$2,275,812	\$12,864,927	\$12,860,018	\$12,595,741	\$4,910
RECTORIA	\$51,168,452	\$20,776,754	\$71,945,206	\$71,562,237	\$70,963,459	\$382,969
RECTORIA AVION	\$5,250,000	\$-2,976,993	\$2,273,007	\$2,273,007	\$2,273,007	\$0
REPRESENTACION DE CONTRALORIA ZONA SUR	\$1,746,265	\$401,945	\$2,148,210	\$2,148,210	\$2,103,773	\$0
REPRESENTACION DE LA COORDINACION DE PLANEACION Y DESARROLLO INSTITUCIONAL EN LA ZONA SUR	\$1,450,683	\$317,982	\$1,768,666	\$1,768,642	\$1,744,178	\$23
REPRESENTACION DE LA SECRETARIA DE INVESTIGACION Y POSGRADO EN EL CAMPUS TAMPICO MADERO	\$6,863,847	\$1,483,990	\$8,347,837	\$8,345,807	\$8,170,765	\$2,030
S.U.T.A.U.A.T.	\$21,516,984	\$963,553	\$22,480,536	\$21,746,271	\$21,702,004	\$734,265
S.U.T.A.U.A.T.	\$24,374,356	\$-5,879,487	\$18,494,869	\$17,308,101	\$17,308,101	\$1,186,768
SCAU -SISTEMA DE CONTROL DE ACCESO UNIVERSITARIO-	\$12,439,249	\$2,054,182	\$14,493,432	\$14,493,432	\$14,234,217	\$0
SECRETARIA ACADEMICA	\$9,715,256	\$4,829,935	\$14,545,192	\$14,518,356	\$14,351,459	\$26,836
SECRETARIA DE ADMINISTRACION	\$14,865,483	\$3,197,503	\$18,062,986	\$18,062,986	\$17,788,220	\$0
SECRETARÍA DE EXTENSIÓN Y DIFUSIÓN	\$10,083,504	\$1,647,300	\$11,730,805	\$11,727,491	\$11,574,888	\$3,313
SECRETARIA DE FINANZAS	\$403,998,460	\$-362,234,717	\$41,763,743	\$41,025,312	\$40,750,119	\$738,431
SECRETARIA DE GESTION ESCOLAR	\$3,004,008	\$932,022	\$3,936,029	\$3,416,250	\$3,369,254	\$519,779
SECRETARIA DE INVESTIGACION Y POSGRADO	\$5,179,071	\$283,807	\$5,462,878	\$5,368,996	\$5,312,667	\$93,883
SECRETARÍA DE VINCULACIÓN	\$5,600,037	\$484,887	\$6,084,924	\$6,077,315	\$6,018,324	\$7,609
SECRETARIA GENERAL	\$10,152,791	\$5,195,197	\$15,347,988	\$15,224,250	\$14,914,835	\$123,737
SECRETARIA PARTICULAR	\$2,843,211	\$567,446	\$3,410,657	\$3,362,243	\$3,347,444	\$48,413
SECRETARIA TECNICA	\$4,402,313	\$1,300,075	\$5,702,388	\$5,690,350	\$5,611,387	\$12,038
SERVICIOS GENERALES Y MANTENIMIENTO	\$101,326,200	\$-47,043,817	\$54,282,383	\$54,231,698	\$54,231,698	\$50,689
SERVICIOS GENERALES ZONA CENTRO	\$2,410,988	\$96,945	\$2,507,933	\$2,507,933	\$2,455,834	\$0
SERVICIOS GENERALES ZONA MANTE	\$688,460	\$161,473	\$849,933	\$849,933	\$834,426	\$0
SERVICIOS GENERALES ZONA NORTE	\$2,037,574	\$-326,628	\$1,710,946	\$1,710,946	\$1,694,502	\$0
SERVICIOS GENERALES ZONA SUR	\$2,061,250	\$191,590	\$2,252,840	\$2,252,840	\$2,219,431	\$0
SERVICIOS Y PRESTACIONES	\$1,319,925	\$-29,763	\$1,290,162	\$1,267,112	\$1,253,783	\$23,050
SUB-DEPARTAMENTO COPA UNIVERSITARIA	\$1,870,069	\$200,133	\$2,070,203	\$2,070,203	\$2,033,571	\$0
SUB-DIRECCION DE RELACIONES PUBLICAS	\$1,075,712	\$-32,661	\$1,043,051	\$1,043,051	\$1,025,870	\$0
SUB-DIRECCION DE SERVICIO SOCIAL	\$1,512,014	\$225,763	\$1,737,777	\$1,737,777	\$1,693,902	\$0
SUB-DIRECCION DE CONSTRUCCION Y MANTENIMIENTO	\$21,668,589	\$54,723,017	\$76,391,607	\$50,610,527	\$49,097,608	\$25,781,080
SUB-DIRECCION DE DEPORTE Y RECREACION-TAMPICO	\$14,834,128	\$19,171,349	\$34,005,476	\$31,506,191	\$31,191,972	\$2,499,286
TRABAJO SOCIAL -UATSCDH-	\$0	\$14,244	\$14,244	\$7,462	\$7,462	\$6,782
U.A. DE TRABAJO SOCIAL Y CIENCIAS PARA EL DESARROLLO HUMANO - VICTORIA	\$69,639,209	\$30,507,151	\$100,146,361	\$92,305,107	\$91,011,683	\$7,841,254

Ejecutora	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
U.A.M. DE CIENCIAS, EDUCACION Y HUMANIDADES	\$65,929,076	\$17,556,981	\$83,486,057	\$83,483,670	\$82,272,996	\$2,387,000
U.A.M. MANTE CENTRO	\$93,128,195	\$24,896,223	\$118,024,418	\$113,828,828	\$112,123,736	\$4,195,590
U.A.M. MATAMOROS U.A.T.	\$54,604,786	\$11,699,260	\$66,304,046	\$64,598,298	\$63,702,026	\$1,705,748
U.A.M. REYNOSA AZTLAN	\$74,764,385	\$23,768,691	\$98,533,076	\$92,174,963	\$91,064,459	\$6,358,113
U.A.M. REYNOSA RODHE	\$77,481,986	\$25,205,016	\$102,687,001	\$96,612,268	\$95,464,537	\$6,074,733
U.A.M. VALLE HERMOSO	\$35,330,121	\$9,314,208	\$44,644,329	\$44,358,287	\$43,756,320	\$286,042
UNAE CAMARGO	\$1,063,994	\$253,948	\$1,317,942	\$1,317,942	\$1,284,863	\$0
UNAE JIMENEZ	\$1,138,117	\$354,398	\$1,492,515	\$1,492,515	\$1,455,722	\$0
UNAE SAN FERNANDO	\$1,079,130	\$227,139	\$1,306,269	\$1,306,269	\$1,282,345	\$0
UNAE SEDE ESTACION MANUEL	\$1,107,498	\$144,161	\$1,251,658	\$1,251,658	\$1,220,672	\$0
UNAE SOTO LA MARINA	\$919,589	\$343,452	\$1,263,041	\$1,263,041	\$1,223,608	\$0
UNAE TULA	\$908,172	\$288,728	\$1,196,900	\$1,196,900	\$1,167,531	\$0
UNAE VALLE HERMOSO	\$1,162,513	\$465,496	\$1,628,009	\$1,628,009	\$1,586,343	\$0
UNIDAD ACADEMICA DE EDUCACION A DISTANCIA -UNAE-	\$0	\$74,400	\$74,400	\$74,400	\$74,400	\$0
UNIDAD ACADEMICA RIO BRAVO	\$15,070,490	\$11,142,582	\$26,213,071	\$21,481,414	\$21,232,197	\$4,731,657
UNIDAD DE EVALUACIÓN DE POLÍTICAS PÚBLICAS	\$0	\$2,020,111	\$2,020,111	\$1,967,535	\$1,967,535	\$52,575
VALORES	\$2,512,629	\$397,219	\$2,909,848	\$2,908,500	\$2,873,158	\$1,348
Total del Gasto	\$4,415,577,778	\$11,171,862	\$4,426,749,640	\$4,209,079,231	\$4,129,844,936	\$217,670,419

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"



 ING. JOSE ANDRES SUAREZ FERNANDEZ
 RECTOR
 VERDAD, BELLEZA, PROBIEDAD
Rectoría



 C.P. GUILLERMO MENDOZA CAVARES
 SECRETARIO DE FINANZAS
Secretaría de Finanzas



 C.P. HUMBERTO DE LA GARZA ALMAZAN
 TITULAR DEL ÓRGANO INTERNO DE CONTROL
ORGANO INTERNO DE CONTROL