

**UNIVERSIDAD AUTONOMA DE TAMAULIPAS**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**( Clasificación Administrativa )**  
**del 1 de Enero al 31 de Marzo de 2018**



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Ejecutora	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
AGRICULTURA	\$26,400	\$0	\$26,400	\$0	\$0	\$26,400
AULA MAGNA	\$3,729,401	\$15,852	\$3,745,253	\$744,914	\$737,879	\$3,000,339
BIBLIOTECA CENTRAL TAMPICO	\$7,114,382	\$-4,100	\$7,110,282	\$1,456,447	\$1,444,825	\$5,653,835
CELLAP DE REYNOSA	\$11,845,685	\$35,192	\$11,880,877	\$2,781,075	\$2,738,535	\$9,099,802
CENTRO DE DESARROLLO INFANTIL U.A.T.	\$21,491,877	\$5,457	\$21,497,334	\$4,096,362	\$3,901,553	\$17,400,972
CENTRO DE DESARROLLO INFANTIL U.A.T. TAMPICO MADERO	\$689,976	\$4,001	\$693,977	\$158,359	\$156,771	\$535,618
CENTRO DE DESARROLLO MUNICIPAL	\$5,079,524	\$36,255	\$5,115,779	\$1,029,188	\$1,014,396	\$4,086,591
CENTRO DE EXCELENCIA TAMPICO	\$152,620	\$3,353,704	\$3,506,324	\$1,435,807	\$1,435,579	\$2,070,516
CENTRO DE GESTION DEL CONOCIMIENTO	\$3,029,729	\$22,420	\$3,052,150	\$627,391	\$621,533	\$2,424,758
CENTRO DE INVESTIGACIONES SOCIALES	\$1,749,937	\$11,624	\$1,761,561	\$401,294	\$390,443	\$1,360,268
CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA TAMPICO	\$11,121,457	\$-934	\$11,120,523	\$2,829,937	\$2,784,586	\$8,290,586
CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA VICTORIA	\$19,847,665	\$-26,291	\$19,821,374	\$4,617,736	\$4,517,388	\$15,203,636
CENTRO ESPECIALIZADO DE IDIOMAS PARA NIÑOS Y ADOLESCENTES -CEINA-	\$12,393,404	\$34,937	\$12,428,341	\$3,102,279	\$3,062,747	\$9,326,062
CENTRO MULTIDISCIPLINARIO DE INVESTIGACIONES REGIONALES CEMIR	\$5,971,131	\$136,841	\$6,107,972	\$1,373,019	\$1,356,072	\$4,734,953
CENTRO MULTIDISCIPLINARIO PARA LA FORMACION INTEGRAL NUEVO LAREDO	\$11,219,131	\$-5,054	\$11,214,077	\$2,128,335	\$2,091,736	\$9,085,742
CENTRO MULTIDISCIPLINARIO PARA LA FORMACION MANTE	\$11,537,502	\$29,249	\$11,566,751	\$2,406,250	\$2,356,068	\$9,160,501
CEPROTAM	\$34,820,000	\$0	\$34,820,000	\$16,202,065	\$14,425,594	\$18,617,635
CIDIPORT	\$26,966,423	\$528,063	\$27,494,486	\$6,735,342	\$6,641,709	\$20,759,144
CIRCULO DE DESARROLLO INFANTIL CAMPUS TAMPICO MADERO	\$2,850,958	\$68,492	\$2,919,450	\$679,915	\$673,214	\$2,239,536
CIRCULO DE DESARROLLO INFANTIL CAMPUS VICTORIA	\$5,446,971	\$826,015	\$6,272,986	\$1,173,246	\$1,153,030	\$5,099,740
CITCO - CENTRO DE INNOVACIÓN Y TRANSFERENCIA DEL CONOCIMIENTO	\$7,963,315	\$1,142	\$7,964,457	\$1,551,021	\$1,516,342	\$6,413,436
CLUB DE FUTBOL CORREGAMINOS UAT	\$77,199,566	\$13,687,514	\$90,887,080	\$35,798,320	\$35,795,075	\$55,088,760
COMISIONE SINDICALES ESTATAL	\$4,594,484	\$20,386	\$4,614,870	\$924,216	\$916,300	\$3,690,650
COMISIONES SINDICALES LAREDO	\$818,730	\$7,699	\$826,430	\$192,523	\$190,670	\$633,907
COMISIONES SINDICALES REYNOSA	\$954,306	\$-2,354	\$951,951	\$35,894	\$35,894	\$916,058
COMISIONES SINDICALES ZONA CENTRO	\$3,454,231	\$-1,445	\$3,452,785	\$686,152	\$680,072	\$2,766,634
COMISIONES SINDICALES ZONA MANTE	\$1,317,756	\$2,689	\$1,320,445	\$275,232	\$272,760	\$1,045,211
COMISIONES SINDICALES ZONA SUR	\$2,711,910	\$-3,159	\$2,708,751	\$483,533	\$479,222	\$2,225,218
COMITE PARA EL DESARROLLO SUSTENTABLE	\$2,300,810	\$185,390	\$2,486,200	\$625,530	\$542,065	\$1,860,670
CONSEJO DE PUBLICACIONES	\$3,443,156	\$7,217	\$3,450,373	\$636,332	\$622,440	\$2,814,041
COORD. AMINISTRATIVA C.U.T.M.	\$0	\$3,320	\$3,320	\$3,320	\$3,024	\$0
COORDINACIÓN DE EXTENSIÓN Y DIFUSIÓN ZONA NORTE	\$784,631	\$-658	\$783,973	\$124,711	\$121,648	\$659,261
COORDINACIÓN DE EXTENSIÓN Y DIFUSIÓN ZONA SUR	\$92,000	\$0	\$92,000	\$20,235	\$20,235	\$71,765
COORDINACIÓN DE INFRAESTRUCTURA FISICA	\$4,982,531	\$10,095	\$4,992,626	\$1,128,046	\$1,097,254	\$3,864,580
COORDINACIÓN DE POSGRADO E INVESTIGACION DEL CENTRO DE EXCELENCIA CAMPUS VICTORIA	\$2,419,019	\$-2,211	\$2,416,808	\$402,626	\$398,915	\$2,014,187
COORDINACION DE PRESTACIONES DE R.H.	\$1,454,472	\$4,857	\$1,459,329	\$306,038	\$303,041	\$1,153,291
COORDINACIÓN DE PREVISION SOCIAL	\$2,742,130	\$6,797	\$2,748,927	\$537,396	\$532,008	\$2,211,529

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COORDINACIÓN DE PRODUCCION DE NOMINAS	\$3,779,463	\$8,509	\$3,787,972	\$753,059	\$745,586	\$3,034,912
COORDINACION DE RECURSOS HUMANOS ZONA SUR	\$5,667,716	\$-3,751	\$5,663,965	\$1,076,369	\$1,066,657	\$4,587,597
COORDINACION EJECUTIVA CUTM	\$6,715,000	\$0	\$6,715,000	\$1,623,543	\$527,889	\$5,091,457
COORDINACION EJECUTIVA DEL C.U. TAMPICO MADERO	\$7,129,247	\$70,061	\$7,199,307	\$1,603,182	\$1,587,460	\$5,596,125
COORDINACIÓN EXTENSION Y VINCULACION ZONA NORTE -DEPORTES-	\$1,683,167	\$1,979	\$1,685,146	\$173,540	\$171,876	\$1,511,608
COORDINACION GRAL. DE PREPARATORIAS	\$177,926	\$-2	\$177,924	\$33,170	\$32,832	\$144,754
COORDINACION SECRETARIA ACADEMICA ZONA NORTE	\$654,700	\$105,124	\$759,824	\$176,621	\$168,930	\$583,203
COORDINACION SECRETARIA ACADEMICA ZONA SUR	\$1,402,641	\$11,936	\$1,414,576	\$232,198	\$228,115	\$1,182,378
COORDINACION SERV GRALES Y MTTO	\$80,000,000	\$0	\$80,000,000	\$9,983,754	\$9,815,571	\$70,016,248
COORDINACION TECNICA ZONA SUR	\$0	\$9,176	\$9,176	\$9,176	\$7,937	\$0
DEPARTAMENTO CREDENCIALES Y RESELLOS	\$3,940,462	\$5,233	\$3,945,695	\$694,907	\$689,431	\$3,250,786
DEPARTAMENTO DE FOMENTO EDITORIAL	\$6,752,798	\$32,776	\$6,785,574	\$1,382,352	\$1,369,661	\$5,403,222
DIRECCION DE ADQUISICIONES Y SERVICIOS	\$49,466,205	\$-9,991	\$49,456,214	\$3,535,939	\$2,340,802	\$45,920,274
DIRECCION DE APOYO Y SERVICIOS ESTUDIANTILES	\$6,667,155	\$37,212	\$6,704,367	\$1,445,677	\$1,376,990	\$5,258,697
DIRECCION DE ASESORIA JURIDICA	\$10,257,901	\$34,252	\$10,292,153	\$1,981,297	\$1,961,710	\$8,310,850
DIRECCION DE BECAS	\$9,409,425	\$99,854	\$9,509,279	\$487,600	\$478,727	\$9,021,589
DIRECCION DE BIBLIOTECAS VICTORIA	\$8,826,480	\$45,395	\$8,871,875	\$1,941,707	\$1,914,471	\$6,930,168
DIRECCION DE COMUNICACION INSTITUCIONAL	\$252,724,181	\$-2,277	\$252,721,904	\$29,476,073	\$29,181,312	\$223,245,831
DIRECCION DE CONSTRUCCION Y CONSERVACION	\$61,204,067	\$126,946	\$61,331,014	\$8,476,205	\$8,307,265	\$52,854,809
DIRECCION DE CONTABILIDAD	\$11,192,263	\$-1,547	\$11,190,716	\$2,169,239	\$2,148,063	\$9,021,477
DIRECCION DE CONTROL PATRIMONIAL	\$15,088,933	\$615,622	\$15,704,554	\$8,017,852	\$7,975,610	\$7,686,702
DIRECCION DE DEPORTES Y RECREACION	\$31,019,326	\$92,297	\$31,111,623	\$6,517,697	\$6,083,649	\$24,593,926
DIRECCION DE DESARROLLO CURRICULAR	\$5,308,253	\$-1,610	\$5,306,642	\$928,659	\$913,945	\$4,377,983
DIRECCION DE DESARROLLO INSTITUCIONAL	\$2,158,500	\$-1,158,500	\$1,000,000	\$62,038	\$49,997	\$937,962
DIRECCION DE DIFUSION CULTURAL	\$20,105,373	\$12,332	\$20,117,705	\$3,861,208	\$3,803,482	\$16,256,486
DIRECCION DE EDUCACION A DISTANCIA	\$5,937,790	\$32,326	\$5,970,116	\$1,044,422	\$1,020,525	\$4,925,694
DIRECCION DE EDUCACION MEDIA SUPERIOR	\$5,462,638	\$349,129	\$5,811,766	\$1,186,826	\$1,165,994	\$4,624,940
DIRECCION DE EDUCACION PERMANENTE	\$4,642,874	\$-89,906	\$4,552,968	\$1,054,739	\$1,043,746	\$3,498,229
DIRECCION DE EGRESOS	\$4,601,291	\$9,933	\$4,611,224	\$901,103	\$892,018	\$3,710,122
DIRECCION DE GESTION INTEGRAL DE PROYECTOS	\$5,969,725	\$26,799	\$5,996,524	\$1,123,560	\$1,092,431	\$4,872,964
DIRECCION DE GESTION Y EVALUACION	\$2,229,104	\$-25,700	\$2,203,403	\$435,581	\$431,415	\$1,767,823
DIRECCION DE INTERNACIONALIZACION Y COLABORACION ACADEMICA	\$8,973,743	\$104,063	\$9,077,805	\$1,353,625	\$1,333,367	\$7,724,180
DIRECCION DE INVESTIGACION	\$10,598,032	\$10,356,065	\$20,954,097	\$1,770,344	\$1,629,707	\$19,183,754
DIRECCION DE NOMINAS	\$260,953,904	\$-11,068,692	\$249,885,212	\$91,081,547	\$76,963,181	\$158,803,669
DIRECCION DE PARTICIPACION ESTUDIANTIL	\$14,332,133	\$1,672,777	\$16,004,911	\$4,022,900	\$3,788,594	\$11,982,011
DIRECCION DE PARTICIPACION Y LIDERAZGO ESTUDIANTIL	\$1,541,763	\$-10,546	\$1,531,217	\$87,760	\$86,919	\$1,443,457
DIRECCION DE PLANEACION Y EVALUACION	\$47,475,373	\$1,028,904	\$48,504,278	\$3,526,543	\$3,481,484	\$44,975,734
DIRECCION DE POSGRADO	\$5,500,626	\$11,048	\$5,511,674	\$1,107,781	\$1,071,607	\$4,403,893
DIRECCION DE PRESUPUESTOS	\$4,344,037	\$12,310	\$4,356,346	\$800,971	\$792,723	\$3,555,379
DIRECCION DE PROFESION ACADEMICA	\$12,243,775	\$343,517	\$12,587,292	\$2,407,941	\$2,372,126	\$10,179,350
DIRECCION DE PROGRAMAS DE APOYO	\$33,265,258	\$44,772,682	\$78,037,940	\$4,941,732	\$4,868,602	\$73,096,208
DIRECCION DE PUBLICIDAD E IMAGEN INSTITUCIONAL	\$3,699,301	\$27,488	\$3,726,788	\$813,574	\$806,013	\$2,913,214
DIRECCION DE RECURSOS HUMANOS	\$12,008,562	\$2,499,543	\$14,508,105	\$4,787,473	\$4,763,076	\$9,720,633
DIRECCION DE RELACIONES PUBLICAS	\$7,551,323	\$-5,563	\$7,545,759	\$1,339,302	\$1,330,712	\$6,206,451
DIRECCION DE REVALIDACION Y CONVALIDACION DE ESTUDIOS	\$1,272,534	\$10,072	\$1,282,606	\$295,397	\$292,428	\$987,209
DIRECCION DE SEGURIDAD INTEGRAL	\$9,143,709	\$-13,352	\$9,130,357	\$1,461,198	\$1,445,131	\$7,669,154



Ejecutora	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
DIRECCION DE SERVICIO SOCIAL	\$12,355,506	\$-437	\$12,355,069	\$2,508,916	\$2,421,890	\$9,846,153
DIRECCION DE SERVICIOS ESCOLARES	\$33,154,236	\$-10,909	\$33,143,328	\$4,179,202	\$4,121,136	\$28,964,126
DIRECCION DE SISTEMAS ADMINISTRATIVOS	\$18,716,260	\$-8,649	\$18,707,612	\$3,502,131	\$3,468,097	\$15,205,480
DIRECCION DE SISTEMAS FINANCIEROS	\$10,945,576	\$-1,853	\$10,943,722	\$2,270,585	\$2,239,350	\$8,673,133
DIRECCION DE TECNOLOGIA DE INFORMACION	\$100,539,614	\$21,069,156	\$121,608,769	\$15,872,315	\$15,049,255	\$105,736,454
DIRECCION DE TELEVISION UNIVERSITARIA	\$7,269,560	\$60,779	\$7,330,339	\$1,647,018	\$1,613,098	\$5,683,321
DIRECCION DE TRANSPARENCIA	\$2,510,499	\$12,259	\$2,522,757	\$521,875	\$517,085	\$2,000,882
DIRECCION DE VINCULACION Y EMPLEABILIDAD	\$6,340,361	\$170,940	\$6,511,301	\$1,339,837	\$1,327,608	\$5,171,464
EDIFICIO CENTRO DE GESTION DEL CONOCIMIENTO	\$760,000	\$0	\$760,000	\$25,459	\$18,850	\$734,541
ESCUELA PREPARATORIA MANTE	\$47,618,590	\$171,705	\$47,790,296	\$10,287,083	\$10,002,525	\$37,503,212
ESCUELA PREPARATORIA NO 3	\$9,191,597	\$54,880	\$9,246,476	\$1,948,388	\$1,923,103	\$7,298,088
ESCUELAS INCORPORADAS	\$0	\$380	\$380	\$380	\$380	\$0
FACULTAD DE ARQUITECTURA, DISEÑO Y URBANISMO	\$69,738,071	\$500,923	\$70,239,994	\$13,390,497	\$13,222,170	\$56,849,494
FACULTAD DE COMERCIO Y ADMINISTRACION VICTORIA	\$95,011,333	\$3,631,658	\$98,642,992	\$41,063,961	\$18,880,181	\$57,579,031
FACULTAD DE COMERCIO Y ADMINISTRACION-TAMPICO	\$113,675,102	\$1,066,157	\$114,741,259	\$43,914,577	\$20,124,080	\$70,826,681
FACULTAD DE COMERCIO, ADMINISTRACION Y CIENCIAS SOCIALES NUEVO LAREDO	\$57,682,612	\$54,102	\$57,736,714	\$10,297,160	\$10,093,777	\$47,439,554
FACULTAD DE DERECHO Y CIENCIAS SOCIALES	\$94,751,152	\$1,477,820	\$96,228,972	\$39,482,260	\$18,114,800	\$56,746,713
FACULTAD DE DERECHO Y CIENCIAS SOCIALES TAMPICO	\$119,136,566	\$6,616,389	\$125,752,955	\$49,216,124	\$23,519,374	\$76,536,831
FACULTAD DE ENFERMERIA - NUEVO LAREDO	\$30,484,863	\$3,531,338	\$34,016,202	\$6,123,119	\$6,004,380	\$27,893,083
FACULTAD DE ENFERMERIA CAMPUS TAMPICO	\$53,126,712	\$3,184,531	\$56,311,243	\$9,958,296	\$9,857,837	\$46,352,941
FACULTAD DE ENFERMERIA VICTORIA	\$40,822,987	\$926,957	\$41,549,944	\$7,551,006	\$7,426,834	\$33,998,936
FACULTAD DE INGENIERIA "ARTURO NARRO SILLER"	\$99,068,573	\$3,620,200	\$102,688,773	\$41,083,114	\$19,008,139	\$61,605,694
FACULTAD DE INGENIERIA Y CIENCIAS	\$88,738,078	\$1,016,418	\$89,754,496	\$37,991,514	\$18,607,329	\$51,762,983
FACULTAD DE MEDICINA "DR. ALBERTO ROMO CABALLERO"	\$72,014,142	\$2,483,189	\$74,497,331	\$15,415,757	\$15,036,479	\$59,081,574
FACULTAD DE MEDICINA E INGENIERIA EN SISTEMAS COMPUTACIONALES DE MATAMOROS	\$52,270,345	\$4,391,577	\$56,661,922	\$9,946,008	\$9,563,543	\$46,715,914
FACULTAD DE MEDICINA VETERINARIA Y ZOOTECNIA "DR. NORBERTO TREVIÑO ZAPATA"	\$78,115,303	\$1,957,808	\$80,073,111	\$15,399,261	\$15,113,601	\$64,673,850
FACULTAD DE MUSICA Y ARTES MTRO. MANUEL BARROSO RAMIREZ	\$34,698,277	\$339,474	\$35,037,751	\$7,054,845	\$6,919,761	\$27,982,906
FACULTAD DE ODONTOLOGIA	\$79,999,421	\$1,198,684	\$81,198,105	\$16,484,453	\$15,668,409	\$64,713,652
GINNASIO MULTIDISCIPLINARIO MATAMOROS	\$11,276,165	\$3,266	\$11,279,431	\$2,156,130	\$2,135,780	\$9,123,301
GINNASIO MULTIDISCIPLINARIO REYNOSA	\$10,253,571	\$4,121	\$10,257,692	\$1,891,554	\$1,868,164	\$8,366,136
GINNASIO MULTIDISCIPLINARIO TAMPICO	\$10,786,536	\$-796	\$10,785,740	\$2,113,494	\$2,070,218	\$8,672,246
GINNASIO MULTIDISCIPLINARIO VICTORIA	\$14,629,895	\$30,105	\$14,660,000	\$3,035,817	\$2,948,545	\$11,624,183
HOSPITAL DE PEQUEÑAS ESPECIES	\$240,000	\$0	\$240,000	\$25,962	\$19,962	\$214,036
HUERTAS DE AGRONOMIA	\$540,000	\$511,101	\$1,051,101	\$51,101	\$51,101	\$1,000,000
INCUBADORA DE NEGOCIOS PARA EMPRENDEDORES	\$147,439	\$478	\$147,917	\$32,297	\$31,987	\$115,620
INSPECCION DE PREPARATORIAS	\$1,750	\$0	\$1,750	\$221	\$221	\$1,529
INSTITUTO DE ECOLOGIA APLICADA	\$25,370,011	\$66,057	\$25,436,068	\$4,819,826	\$4,775,200	\$20,616,242
INSTITUTO DE INGENIERIA Y CIENCIAS	\$4,943,539	\$147,558	\$5,091,096	\$1,843,021	\$1,823,683	\$3,248,076
INSTITUTO DE INVESTIGACIONES HISTORICAS	\$9,755,116	\$-7,282	\$9,747,835	\$1,726,284	\$1,708,246	\$8,021,551
INTERUAT	\$5,162,910	\$28,014	\$5,190,924	\$1,114,446	\$1,091,461	\$4,076,478
JEFATURA DE SERVICIOS ADMINISTRATIVOS-MANTE	\$2,285,760	\$-2,231	\$2,283,529	\$447,281	\$442,978	\$1,836,241
LABORATORIO DE CONSULTA	\$60,000	\$-40,000	\$40,000	\$0	\$0	\$40,000
ÓRGANO INTERNO DE CONTROL	\$16,924,206	\$17,422	\$16,941,628	\$3,318,312	\$3,286,769	\$13,623,315
ORQUESTA SINFONICA	\$10,180,772	\$6,255	\$10,187,027	\$1,939,259	\$1,910,181	\$8,247,766
PARTICIPACION ESTUDIANTIL CUS	\$1,408,000	\$0	\$1,408,000	\$93,213	\$93,213	\$1,314,787
POSTA ZOOTECNICA	\$2,175,000	\$-48,000	\$2,127,000	\$44,600	\$38,000	\$2,082,400

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PROYECTOS POR ASIGNAR U.A.T.	\$0	\$0	\$0	\$0	\$0	\$0
RADIO UNIVERSIDAD	\$10,963,375	\$35,133	\$10,998,508	\$2,324,856	\$2,288,094	\$8,673,652
RASTRO TIF 445	\$3,800,000	\$-2,840,000	\$960,000	\$36,000	\$20,000	\$924,000
RECTORIA	\$80,991,954	\$-625,305	\$80,366,649	\$21,143,630	\$20,698,871	\$59,223,018
RECTORIA LOGISTICA	\$0	\$2,140,000	\$2,140,000	\$849,212	\$796,176	\$1,290,788
REPRESENTACION DE CONTRALORIA ZONA SUR	\$5,737,593	\$25,917	\$5,763,510	\$1,291,563	\$1,279,361	\$4,471,947
REPRESENTACION DE LA COORDINACION DE PLANEACION Y DESARROLLO INSTITUCIONAL EN LA ZONA SUR	\$1,431,752	\$-1,529	\$1,430,223	\$218,831	\$216,587	\$1,211,392
REPRESENTACION DE LA COORDINACION DE PROYECTOS DE INFRAESTRUCTURA FISICA	\$72,000	\$4,998	\$76,998	\$4,998	\$4,998	\$72,000
REPRESENTACION DE LA SECRETARIA DE INVESTIGACION Y POSGRADO EN EL CAMPUS TAMPICO MADERO	\$7,021,801	\$4,976	\$7,026,778	\$1,450,618	\$1,434,326	\$5,576,168
S.U.T.A.U.A.T.	\$0	\$3,500,000	\$3,500,000	\$0	\$0	\$3,500,000
SCAU -SISTEMA DE CONTROL DE ACCESO UNIVERSITARIO-	\$15,118,233	\$-3,782	\$15,114,451	\$3,143,132	\$3,034,465	\$11,971,315
SECRETARIA ACADEMICA	\$12,740,530	\$4,146,967	\$16,887,497	\$2,488,446	\$2,467,388	\$14,399,050
SECRETARIA ADMINISTRATIVA	\$12,448,841	\$67,996,727	\$80,445,568	\$53,192,857	\$53,162,537	\$27,252,711
SECRETARÍA DE EXTENSIÓN Y DIFUSIÓN	\$21,761,899	\$-3,638	\$21,758,261	\$3,295,910	\$3,221,477	\$18,462,351
SECRETARIA DE FINANZAS	\$37,725,616	\$909,104	\$38,634,720	\$2,780,907	\$2,629,089	\$35,853,811
SECRETARIA DE GESTION ESCOLAR	\$570,000	\$447,702	\$1,017,702	\$447,702	\$442,614	\$570,000
SECRETARIA DE INVESTIGACION Y POSGRADO	\$6,203,977	\$-742	\$6,203,235	\$714,773	\$703,316	\$5,488,462
SECRETARÍA DE VINCULACIÓN	\$0	\$1,531,400	\$1,531,400	\$366,044	\$349,931	\$1,165,356
SECRETARIA GENERAL	\$7,912,126	\$260,859	\$8,172,984	\$1,161,000	\$1,098,214	\$7,011,984
SECRETARIA PARTICULAR	\$0	\$650,000	\$650,000	\$35,000	\$35,000	\$615,000
SECRETARIA TÉCNICA	\$20,777,756	\$-766,010	\$20,011,746	\$3,404,617	\$3,371,688	\$16,607,128
SERVICIOS GENERALES ZONA CENTRO	\$4,058,029	\$-2,072	\$4,055,957	\$731,222	\$724,717	\$3,324,736
SERVICIOS GENERALES ZONA MANTE	\$0	\$165,312	\$165,312	\$165,312	\$163,906	\$0
SERVICIOS GENERALES ZONA NORTE	\$2,245,268	\$-2,460	\$2,242,809	\$378,025	\$374,677	\$1,864,784
SERVICIOS GENERALES ZONA SUR	\$4,035,115	\$-711	\$4,034,403	\$696,307	\$690,226	\$3,338,096
SERVICIOS Y PRESTACIONES	\$1,660,385	\$22,535	\$1,682,920	\$390,263	\$386,496	\$1,292,651
SOMOS CORRECAMINOS BASKET UAT	\$6,400,000	\$0	\$6,400,000	\$3,400,000	\$3,400,000	\$3,000,000
SUB-DEPARTAMENTO COPA UNIVERSITARIA	\$3,401,534	\$-924	\$3,400,610	\$698,518	\$691,744	\$2,702,092
SUB-DIRECCION DE RELACIONES PUBLICAS	\$0	\$31,005	\$31,005	\$31,005	\$26,616	\$0
SUB-DIRECCION DE SERVICIO SOCIAL	\$6,332,171	\$-497	\$6,331,673	\$1,266,844	\$1,255,377	\$5,064,830
SUB-DIRECCION DE ORIENTACION VOCACIONAL	\$369,544	\$1,165	\$370,709	\$70,108	\$69,357	\$300,601
SUB-DIRECCION DE CONSTRUCCION Y MANTENIMIENTO	\$22,688,735	\$34,340	\$22,723,076	\$4,485,495	\$4,386,633	\$18,237,580
SUB-DIRECCION DE DEPORTE Y RECREACION-TAMPICO	\$17,479,753	\$38,848	\$17,518,600	\$3,578,067	\$3,447,968	\$13,940,532
SUB-DIRECCION DE REVALIDACIONES	\$2,147,164	\$-862	\$2,146,302	\$405,569	\$401,748	\$1,740,734
SUB-DIRECCION DE SERVICIOS ESCOLARES	\$1,278,255	\$127	\$1,278,383	\$260,495	\$258,157	\$1,017,888
SUPERVISION DE OBRAS TAMPICO	\$1,807,561	\$16,165	\$1,823,726	\$412,438	\$408,396	\$1,411,285
TRABAJO SOCIAL -UATSCDH-	\$68,627,462	\$1,362,618	\$69,990,080	\$14,003,955	\$13,656,045	\$55,986,121
U.A.M. DE CIENCIAS, EDUCACION Y HUMANIDADES	\$71,134,136	\$932,639	\$72,066,775	\$13,400,919	\$13,193,235	\$58,665,850
U.A.M. MANTE CENTRO	\$88,592,638	\$1,433,263	\$90,025,900	\$38,728,534	\$18,924,772	\$51,297,366
U.A.M. MATAMOROS U.A.T.	\$55,701,418	\$4,745,048	\$60,446,466	\$11,006,146	\$10,783,390	\$49,440,320
U.A.M. REYNOSA AZTLAN	\$69,734,924	\$1,296,524	\$71,031,448	\$13,502,909	\$13,317,627	\$57,528,539
U.A.M. REYNOSA RODHE	\$81,397,144	\$814,486	\$82,211,630	\$34,341,778	\$14,218,628	\$47,869,852
U.A.M. VALLE HERMOSO	\$33,150,024	\$91,311	\$33,241,336	\$7,092,710	\$6,891,600	\$26,148,625
UNAED CAMARGO	\$1,764,663	\$-182	\$1,764,480	\$364,592	\$361,356	\$1,399,888



Ejecutora	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
UNAED JIMENEZ	\$1,220,567	\$2,122	\$1,222,689	\$251,283	\$248,973	\$971,406
UNAED SAN FERNANDO	\$1,194,472	\$-2,030	\$1,192,442	\$235,763	\$233,745	\$956,679
UNAED SEDE ESTACION MANUEL	\$1,342,830	\$-706	\$1,342,124	\$247,164	\$244,992	\$1,094,960
UNAED SOTO LA MARINA	\$1,114,010	\$28,865	\$1,142,875	\$287,790	\$285,198	\$855,085
UNAED TULA	\$1,102,618	\$-1,031	\$1,101,586	\$195,961	\$194,417	\$905,626
UNAED VALLE HERMOSO	\$1,578,747	\$-1,569	\$1,577,178	\$297,287	\$294,702	\$1,279,891
UNIDAD ACADEMICA DE EDUCACION A DISTANCIA -UNAED-	\$500	\$0	\$500	\$0	\$0	\$500
UNIDAD ACADEMICA RIO BRAVO	\$14,301,330	\$4,255,977	\$18,557,308	\$2,616,590	\$2,546,594	\$15,940,718
VALORES	\$2,567,712	\$-19,712	\$2,547,999	\$98,852	\$98,004	\$2,449,148
<b>Total del Gasto</b>	<b>\$3,746,799,058</b>	<b>\$220,056,837</b>	<b>\$3,966,855,895</b>	<b>\$996,019,116</b>	<b>\$788,244,810</b>	<b>\$2,970,836,071</b>

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"