

**UNIVERSIDAD AUTONOMA DE TAMAULIPAS**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**( Clasificación Administrativa )**  
**del 1 de Enero al 31 de Diciembre de 2019**



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Ejecutora	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
AULA MAGNA	\$2,891,274	-\$691,361	\$2,199,913	\$2,199,913	\$2,156,386	\$0
BALONCESTO CLUB VICTORIA	\$8,500,000	\$498,140	\$8,998,140	\$8,998,140	\$8,998,140	\$0
CELLAP DE REYNOSA	\$11,271,486	-\$610,665	\$10,660,821	\$10,658,409	\$10,406,442	\$2,412
CENTRO DE DESARROLLO INFANTIL U.A.T.	\$19,456,885	\$2,467,697	\$21,924,582	\$21,923,970	\$21,482,228	\$612
CENTRO DE DESARROLLO INFANTIL U.A.T. TAMPICO MADERO	\$2,751,873	\$1,091,840	\$3,843,713	\$3,843,713	\$3,805,741	\$0
CENTRO DE DESARROLLO MUNICIPAL	\$4,622,919	-\$200,678	\$4,422,241	\$4,422,241	\$4,347,787	\$0
CENTRO DE EXCELENCIA TAMPICO	\$0	\$4,249,255	\$4,249,255	\$4,249,055	\$4,166,528	\$201
CENTRO DE GESTION DEL CONOCIMIENTO	\$2,775,502	\$732,857	\$3,508,360	\$3,508,360	\$3,445,325	\$0
CENTRO DE INVESTIGACIONES SOCIALES	\$1,918,022	\$512,354	\$2,430,376	\$2,430,376	\$2,366,128	\$0
CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA TAMPICO	\$11,023,998	\$7,964,366	\$18,988,264	\$18,987,977	\$18,775,309	\$288
CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA VICTORIA	\$17,570,699	\$5,354,204	\$22,924,903	\$22,924,903	\$22,544,858	\$0
CENTRO ESPECIALIZADO DE IDIOMAS PARA NIÑOS Y ADOLESCENTES -CEINA-	\$11,789,211	\$2,878,866	\$14,668,077	\$14,664,817	\$14,411,317	\$3,260
CENTRO MULTIDISCIPLINARIO DE INVESTIGACIONES REGIONALES CEMIR	\$5,417,894	\$472,333	\$5,890,227	\$5,890,227	\$5,777,427	\$0
CENTRO MULTIDISCIPLINARIO PARA LA FORMACION INTEGRAL NUEVO LAREDO	\$10,311,662	\$1,641,075	\$11,952,738	\$11,952,738	\$11,701,830	\$0
CENTRO MULTIDISCIPLINARIO PARA LA FORMACION MANTE	\$11,788,835	\$1,541,149	\$13,329,984	\$13,329,984	\$13,026,380	\$0
CIDIPORT	\$18,483,875	\$739,317	\$19,223,192	\$19,216,459	\$18,723,937	\$6,735
CIRCULO DE DESARROLLO INFANTIL CAMPUS TAMPICO MADERO	\$3,507,609	\$572,456	\$4,080,065	\$4,080,065	\$4,012,889	\$0
CIRCULO DE DESARROLLO INFANTIL CAMPUS VICTORIA	\$5,535,249	\$544,585	\$6,079,833	\$6,079,843	\$5,952,394	\$0
CITCO - CENTRO DE INNOVACIÓN Y TRANSFERENCIA DEL CONOCIMIENTO	\$7,111,873	\$511,463	\$7,623,336	\$7,623,336	\$7,467,973	\$0
CLUB DE FUTBOL CORRECAMINOS UAT	\$110,549,771	\$8,438,180	\$118,987,951	\$118,987,951	\$118,923,434	\$0
COMISIONE SINDICALES ESTATAL	\$3,876,587	\$1,524,056	\$5,400,643	\$5,400,643	\$5,274,592	\$0
COMISIONES SINDICALES REYNOSA	\$0	\$1,120,674	\$1,120,674	\$1,120,674	\$1,092,058	\$0
COMISIONES SINDICALES ZONA CENTRO	\$3,129,239	\$48,003	\$3,177,242	\$3,177,242	\$3,112,430	\$0
COMISIONES SINDICALES ZONA MANTE	\$1,171,106	\$566,435	\$1,737,541	\$1,737,541	\$1,679,381	\$0
COMISIONES SINDICALES ZONA SUR	\$2,060,470	\$774,785	\$2,835,255	\$2,835,255	\$2,771,590	\$0
COMITE PARA EL DESARROLLO SUSTENTABLE	\$2,609,151	\$282,884	\$2,892,035	\$2,892,035	\$2,846,621	\$0
CONSEJO DE PUBLICACIONES	\$2,619,918	\$711,132	\$3,331,048	\$3,331,048	\$3,247,719	\$0
COORD. ADMINISTRATIVA C.U.T.M.	\$122,923	-\$81,878	\$41,045	\$41,045	\$41,045	\$0
COORDINACION DE REVALIDACION Y CONVALIDACION DE ESTUDIOS	\$1,349,750	-\$391,936	\$957,814	\$957,814	\$957,814	\$0
COORDINACION ADMINISTRATIVA DE LA SRIA. DE INV. Y POSGRADO	\$72,000	\$1,226,991	\$1,298,991	\$1,298,991	\$1,235,377	\$0
COORDINACION DE ASESORES	\$200,000	-\$84,100	\$115,900	\$115,900	\$115,900	\$0
COORDINACIÓN DE DIFUSIÓN CULTURAL ZONA NORTE	\$466,825	\$363,647	\$830,372	\$830,372	\$804,187	\$0
COORDINACIÓN DE DIFUSIÓN CULTURAL ZONA SUR	\$5,920,173	\$962,276	\$6,882,449	\$6,882,449	\$6,723,916	\$0
COORDINACIÓN DE EXTENSIÓN Y DIFUSIÓN ZONA NORTE	\$144,490	\$235,210	\$379,699	\$379,699	\$352,702	\$0
COORDINACIÓN DE EXTENSIÓN Y DIFUSIÓN ZONA SUR	\$72,000	-\$63	\$71,937	\$71,937	\$71,937	\$0
COORDINACIÓN DE INFRAESTRUCTURA FISICA	\$4,586,697	\$2,618,630	\$7,205,328	\$7,205,328	\$7,042,056	\$0
COORDINACION DE POSGRADO E INVESTIGACION DEL CENTRO DE EXCELENCIA CAMPUS VICTORIA	\$1,755,121	\$1,039,866	\$2,794,987	\$2,794,987	\$2,718,952	\$0

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	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
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COORDINACION DE PRESTACIONES DE R.H.	\$1,340,510	\$1,667,849	\$3,008,359	\$3,008,359	\$2,835,392	\$0
COORDINACION DE PREVISION SOCIAL	\$2,514,169	\$370,448	\$2,884,615	\$2,884,615	\$2,828,761	\$0
COORDINACIÓN DE PRODUCCION DE NOMINAS	\$3,450,695	\$546,386	\$3,997,082	\$3,997,082	\$3,918,698	\$0
COORDINACION DE PROYECTOS DE INFRAESTRUCTURA FISICA	\$72,000	\$649,225	\$721,225	\$721,225	\$678,022	\$0
COORDINACION DE RECURSOS HUMANOS ZONA SUR	\$4,613,415	\$262,100	\$4,875,515	\$4,870,515	\$4,792,993	\$5,000
COORDINACION DE TRANSPARENCIA Y ACCESO A LA INFORMACION	\$2,467,645	\$-1,613,204	\$854,441	\$854,441	\$854,441	\$0
COORDINACION EJECUTIVA DE COMUNICACION INSTITUCIONAL	\$231,566,425	\$80,995,806	\$312,562,231	\$312,562,231	\$312,249,827	\$0
COORDINACION EJECUTIVA DEL C.U. TAMPICO MADERO	\$7,286,380	\$-3,081,351	\$4,205,028	\$4,205,028	\$4,205,028	\$0
COORDINACIÓN EXTENSION Y VINCULACIÓN ZONA NORTE -DEPORTES-	\$1,504,075	\$-16,127	\$1,487,947	\$1,487,947	\$1,471,899	\$0
COORDINACION GRAL. DE PREPARATORIAS	\$152,451	\$-145,117	\$7,334	\$7,334	\$7,334	\$0
COORDINACION SECRETARIA ACADEMICA ZONA NORTE	\$634,736	\$-46,491	\$588,245	\$584,419	\$573,582	\$3,828
COORDINACION SECRETARIA ACADEMICA ZONA SUR	\$1,758,820	\$-1,195,471	\$563,349	\$563,349	\$563,349	\$0
COORDINACION TECNICA ZONA SUR	\$548,684	\$-354,100	\$194,584	\$194,584	\$194,584	\$0
DEFENSORIA DE LOS DERECHOS DE LOS UNVERSITARIOS	\$200,000	\$6,127,597	\$6,327,597	\$6,324,047	\$6,194,896	\$3,550
DEPARTAMENTO DE FOMENTO EDITORIAL	\$5,841,326	\$1,126,531	\$6,967,857	\$6,963,343	\$6,824,907	\$4,510
DEPARTAMENTO IDENTIFICACION UNIVERSITARIA	\$3,454,117	\$524,779	\$3,978,897	\$3,978,897	\$3,895,489	\$0
DIRECCION DE ADQUISICIONES Y SERVICIOS	\$45,279,006	\$3,145,753	\$48,424,759	\$48,375,524	\$47,371,324	\$49,235
DIRECCION DE AGRONEGOCIOS	\$100,000	\$2,661,875	\$2,661,875	\$2,661,875	\$2,611,189	\$0
DIRECCIÓN DE APOYO A ESTUDIANTES	\$4,772,952	\$1,137,523	\$5,910,475	\$5,904,074	\$5,772,111	\$6,400
DIRECCION DE ASESORIA JURIDICA	\$9,603,000	\$1,692,540	\$11,295,540	\$11,290,068	\$11,066,310	\$5,472
DIRECCION DE ASESORIA Y ANALISIS DE ESTUDIOS JURIDICOS	\$100,000	\$-294	\$99,706	\$96,367	\$86,367	\$13,339
DIRECCION DE BECAS	\$10,640,000	\$1,299,770	\$11,939,770	\$11,939,770	\$11,847,318	\$0
DIRECCION DE BIBLIOTECA CENTRAL TAMPICO	\$5,435,257	\$23,797,040	\$29,232,297	\$13,073,636	\$12,835,334	\$16,158,660
DIRECCION DE BIBLIOTECA CENTRAL VICTORIA	\$8,521,124	\$-110,854	\$8,410,269	\$8,410,269	\$8,262,425	\$0
DIRECCION DE CAPACITACION A LA INDUSTRIA	\$100,000	\$1,515,038	\$1,615,038	\$1,615,038	\$1,567,336	\$0
DIRECCION DE COMUNICACION CIENTIFICA	\$500,000	\$-88,159	\$411,841	\$299,334	\$299,334	\$112,507
DIRECCION DE CONSERVACION	\$4,000,000	\$-2,606,209	\$1,393,791	\$1,393,791	\$1,393,791	\$0
DIRECCION DE CONSTRUCCION	\$85,649,122	\$33,333,640	\$118,982,761	\$118,962,500	\$118,102,779	\$20,260
DIRECCION DE CONTABILIDAD	\$9,507,521	\$632,752	\$10,140,273	\$10,140,273	\$9,918,369	\$0
DIRECCION DE CONTROL PATRIMONIAL	\$15,958,937	\$1,181,496	\$17,140,433	\$16,845,281	\$16,678,554	\$295,170
DIRECCION DE DEPORTES Y RECREACION	\$28,966,253	\$1,422,190	\$30,388,443	\$29,981,028	\$28,853,001	\$407,415
DIRECCION DE DESARROLLO CURRICULAR	\$6,950,617	\$-734,489	\$6,216,128	\$6,216,128	\$6,110,617	\$0
DIRECCION DE DESARROLLO INSTITUCIONAL	\$500,000	\$2,967,739	\$3,467,739	\$3,427,239	\$3,283,246	\$40,500
DIRECCION DE DESARROLLO PROFESIONAL	\$5,541,422	\$1,680,503	\$7,221,924	\$7,218,924	\$7,092,286	\$3,000
DIRECCION DE DIFUSION CULTURAL	\$11,292,276	\$4,666,651	\$15,958,927	\$15,955,642	\$15,703,911	\$3,285
DIRECCION DE EDUCACION A DISTANCIA	\$6,391,523	\$1,967,210	\$8,358,732	\$8,358,390	\$8,227,113	\$340
DIRECCION DE EDUCACION MEDIA SUPERIOR	\$6,202,517	\$4,081,786	\$10,284,303	\$10,284,303	\$10,120,158	\$0
DIRECCION DE EDUCACION PERMANENTE	\$1,532,518	\$-812,348	\$720,170	\$720,170	\$696,158	\$0
DIRECCION DE EGRESOS	\$4,051,070	\$605,701	\$4,656,771	\$4,656,771	\$4,572,862	\$0
DIRECCION DE ENLACE CON GOBIERNOS E INSTITUCIONES	\$100,000	\$2,137,321	\$2,237,321	\$2,237,321	\$2,193,206	\$0
DIRECCION DE EVALUACION Y ACREDITACION	\$200,000	\$2,635,903	\$2,835,903	\$2,835,903	\$2,763,574	\$0
DIRECCION DE GESTION INTEGRAL DE PROYECTOS	\$4,634,991	\$-3,292,103	\$1,342,887	\$1,342,887	\$1,342,887	\$0
DIRECCION DE GESTION OPERATIVA CUS	\$6,300,000	\$12,646,158	\$18,946,158	\$18,946,158	\$18,495,349	\$0
DIRECCION DE GESTION Y EVALUACION	\$1,874,676	\$-979,384	\$895,292	\$895,292	\$895,292	\$0
DIRECCION DE IMAGEN	\$3,729,172	\$581,086	\$4,310,258	\$4,310,258	\$4,217,224	\$0
DIRECCION DE INFORMACION ACADEMICA Y ADMINISTRATIVA	\$15,218,081	\$2,785,313	\$18,003,393	\$18,003,393	\$17,504,302	\$0

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	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
DIRECCION DE INFRAESTRUCTURA DEPORTIVA	\$200,000	\$6,060,994	\$6,260,994	\$6,260,994	\$6,109,259	\$0
DIRECCION DE INNOVACION Y TRANSFERENCIA DE TECNOLOGIA	\$200,000	\$1,793,926	\$1,993,926	\$1,993,611	\$1,932,030	\$315
DIRECCION DE INTER UAT	\$4,929,801	\$1,414,675	\$6,344,476	\$6,344,476	\$6,202,656	\$0
DIRECCION DE INTERCAMBIO ACADEMICO	\$7,466,048	\$721,125	\$8,187,173	\$7,622,220	\$7,515,594	\$564,953
DIRECCION DE INVESTIGACION	\$8,566,916	\$26,920,359	\$35,487,274	\$33,685,397	\$33,548,390	\$1,801,873
DIRECCION DE NOMINAS	\$576,357,316	\$-449,618,481	\$126,738,835	\$122,902,481	\$122,572,240	\$3,836,353
DIRECCION DE PARTICIPACION ESTUDIANTIL	\$17,334,058	\$2,045,772	\$19,379,830	\$19,377,948	\$19,008,205	\$1,884
DIRECCION DE PARTICIPACION Y LIDERAZGO ESTUDIANTIL	\$614,407	\$67,244	\$681,651	\$681,651	\$662,700	\$0
DIRECCION DE PLANEACION Y EVALUACION	\$15,031,744	\$3,504,554	\$18,536,298	\$18,535,758	\$18,341,181	\$540
DIRECCION DE POSGRADO	\$4,834,376	\$890,869	\$5,725,245	\$5,725,245	\$5,626,257	\$0
DIRECCION DE PRESUPUESTOS	\$4,058,867	\$357,754	\$4,416,621	\$4,416,621	\$4,351,406	\$0
DIRECCION DE PROFESION ACADEMICA	\$9,023,369	\$2,542,496	\$11,565,865	\$11,565,864	\$11,333,090	\$0
DIRECCION DE PROGRAMAS DE APOYO	\$12,047,067	\$15,273,785	\$27,320,852	\$25,254,349	\$25,143,985	\$2,066,503
DIRECCION DE PROTECCION UNIVERSITARIA	\$7,774,832	\$2,368,509	\$10,143,140	\$10,142,764	\$9,914,564	\$376
DIRECCION DE PROYECTOS ESTRATEGICOS	\$200,000	\$618,535	\$818,535	\$818,535	\$765,669	\$0
DIRECCION DE QUEJAS Y RECOMENDACIONES	\$100,000	\$-389	\$99,611	\$94,845	\$94,845	\$4,766
DIRECCION DE RECURSOS HUMANOS	\$12,899,320	\$1,137,501	\$14,036,821	\$14,036,812	\$13,742,891	\$99
DIRECCION DE RELACIONES PUBLICAS	\$4,442,167	\$743,362	\$5,185,529	\$5,185,529	\$5,085,228	\$0
DIRECCION DE RESPONSABILIDAD SOCIAL	\$100,000	\$-1,528	\$98,472	\$98,472	\$98,472	\$0
DIRECCION DE SERVICIO SOCIAL	\$11,368,363	\$3,187,325	\$14,555,688	\$14,505,688	\$14,157,024	\$50,000
DIRECCION DE SERVICIOS ESCOLARES	\$26,007,135	\$6,818,242	\$32,825,377	\$32,925,256	\$32,389,554	\$122
DIRECCION DE SERVICIOS TECNOLOGICOS	\$100,000	\$2,344,773	\$2,444,773	\$2,444,239	\$2,399,894	\$535
DIRECCION DE SISTEMAS FINANCIEROS	\$10,574,591	\$4,043,127	\$14,617,718	\$14,419,349	\$14,086,626	\$198,369
DIRECCION DE TECNOLOGIA DE INFORMACION	\$130,083,155	\$4,942,894	\$135,026,049	\$134,986,823	\$132,952,374	\$39,226
DIRECCION DE TELEVISION UNIVERSITARIA	\$7,644,151	\$1,423,758	\$9,067,909	\$9,067,909	\$8,853,772	\$0
EDIFICIO CENTRO DE GESTION DEL CONOCIMIENTO	\$1,112,000	\$-634,396	\$477,604	\$477,604	\$477,604	\$0
ESCUELA PREPARATORIA MANTE	\$48,613,562	\$8,746,883	\$57,360,445	\$56,957,779	\$55,821,939	\$402,766
ESCUELA PREPARATORIA NO. 3	\$8,543,650	\$1,276,518	\$9,820,167	\$9,820,167	\$9,630,623	\$0
ESCUELAS INCORPORADAS	\$4,263	\$-603	\$3,660	\$3,660	\$3,660	\$0
FACULTAD DE ARQUITECTURA, DISEÑO Y URBANISMO	\$61,083,418	\$15,931,378	\$77,014,794	\$76,957,354	\$75,519,381	\$57,441
FACULTAD DE COMERCIO Y ADMINISTRACION VICTORIA	\$87,383,040	\$19,350,071	\$106,733,110	\$106,721,041	\$104,812,765	\$12,073
FACULTAD DE COMERCIO Y ADMINISTRACION-TAMPICO	\$95,172,660	\$17,222,112	\$112,394,772	\$112,386,802	\$110,544,191	\$7,970
FACULTAD DE COMERCIO, ADMINISTRACION Y CIENCIAS SOCIALES NUEVO LAREDO	\$49,090,941	\$11,868,459	\$60,959,400	\$60,936,862	\$59,982,220	\$22,738
FACULTAD DE DERECHO Y CIENCIAS SOCIALES	\$101,752,786	\$20,867,986	\$122,620,772	\$122,531,125	\$120,362,938	\$89,641
FACULTAD DE DERECHO Y CIENCIAS SOCIALES VICTORIA	\$79,575,881	\$17,778,723	\$97,354,604	\$97,267,251	\$95,641,880	\$85,353
FACULTAD DE ENFERMERIA - NUEVO LAREDO	\$28,545,699	\$5,787,579	\$34,333,278	\$34,317,720	\$33,815,021	\$15,558
FACULTAD DE ENFERMERIA CAMPUS TAMPICO	\$46,882,190	\$9,517,443	\$56,399,633	\$56,399,633	\$55,459,231	\$0
FACULTAD DE ENFERMERIA VICTORIA	\$36,318,530	\$6,385,380	\$42,703,910	\$42,560,724	\$41,944,344	\$143,188
FACULTAD DE INGENIERIA "ARTURO NARRO SILLER"	\$90,692,067	\$26,920,682	\$117,612,749	\$117,252,518	\$115,063,722	\$360,231
FACULTAD DE INGENIERIA Y CIENCIAS	\$75,784,970	\$15,815,995	\$91,600,964	\$91,471,839	\$89,833,489	\$129,126
FACULTAD DE MEDICINA "DR. ALBERTO ROMO CABALLERO"	\$65,970,551	\$13,450,434	\$79,420,985	\$79,287,210	\$78,210,967	\$133,775
FACULTAD DE MEDICINA E INGENIERIA EN SISTEMAS COMPUTACIONALES DE MATAMOROS	\$47,297,240	\$7,315,252	\$54,612,491	\$54,580,582	\$53,726,142	\$31,909
FACULTAD DE MEDICINA VETERINARIA Y ZOOTECNIA "DR. NORBERTO TREVIÑO ZAPATA"	\$69,728,860	\$13,130,578	\$82,859,438	\$82,851,520	\$81,308,941	\$7,918
FACULTAD DE MUSICA Y ARTES MTRO. MANUEL BARROSO RAMIREZ	\$31,752,479	\$6,016,590	\$37,769,069	\$37,723,232	\$37,085,957	\$45,836
FACULTAD DE ODONTOLOGIA	\$68,827,103	\$11,689,426	\$80,516,530	\$80,516,530	\$79,234,170	\$0
GIMNASIO MULTIDISCIPLINARIO MATAMOROS	\$10,658,422	\$1,195,738	\$11,854,160	\$11,826,988	\$11,573,974	\$27,172

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GIMNASIO MULTIDISCIPLINARIO REYNOSA	\$9,038,050	\$2,267,823	\$11,305,873	\$11,305,873	\$11,029,903	\$0
GIMNASIO MULTIDISCIPLINARIO TAMPICO	\$9,844,418	\$1,684,590	\$11,529,008	\$11,529,008	\$11,281,665	\$0
GIMNASIO MULTIDISCIPLINARIO VICTORIA	\$13,124,404	\$2,714,237	\$15,838,641	\$15,838,641	\$15,521,184	\$0
HOSPITAL DE PEQUEÑAS ESPECIES	\$150,000	\$1,068,963	\$1,218,963	\$1,218,963	\$1,163,015	\$0
HUERTAS DE AGRONOMIA	\$0	\$60,000	\$60,000	\$60,000	\$60,000	\$0
INSPECCION DE PREPARATORIAS	\$1,171	\$228,275	\$229,446	\$229,446	\$229,446	\$0
INSTITUTO DE ECOLOGIA APLICADA	\$22,262,135	\$7,123,952	\$29,386,087	\$28,184,834	\$27,624,173	\$1,201,253
INSTITUTO DE INGENIERIA Y CIENCIAS	\$8,395,459	\$584,934	\$8,980,393	\$8,951,309	\$8,702,495	\$29,084
INSTITUTO DE INVESTIGACIONES HISTORICAS	\$7,846,484	\$1,969,847	\$9,816,331	\$9,816,331	\$9,653,400	\$0
INTENDENCIA EDIFICIO RECTORIA VICTORIA	\$0	\$1,706,755	\$1,706,755	\$1,706,755	\$1,669,597	\$0
JEFATURA DE SERVICIOS ADMINISTRATIVOS-MANTE	\$1,836,601	\$114,609	\$1,951,209	\$1,951,209	\$1,908,309	\$0
ÓRGANO INTERNO DE CONTROL	\$16,255,930	\$6,630,766	\$22,886,696	\$22,886,696	\$22,345,768	\$0
ORQUESTA SINFONICA	\$8,926,932	\$1,160,798	\$10,087,730	\$10,087,730	\$9,908,989	\$0
PARTICIPACION ESTUDIANTIL CUS	\$2,344,575	\$-560,671	\$1,783,904	\$1,783,904	\$1,777,564	\$0
PRODUCCION FIC	\$1,830,000	\$-91,439	\$1,738,561	\$1,738,561	\$1,738,561	\$0
PRODUCCION FMVZ	\$2,500,000	\$499,954	\$2,999,954	\$2,999,954	\$2,999,954	\$0
PROYECTOS POR ASIGNAR U.A.T.	\$0	\$0	\$0	\$0	\$0	\$0
RADIO UNIVERSIDAD	\$10,204,372	\$1,619,895	\$11,824,268	\$11,824,268	\$11,542,359	\$0
RECTORIA	\$90,596,932	\$-3,062,927	\$87,534,005	\$87,091,570	\$86,269,534	\$442,435
RECTORIA AVION	\$0	\$1,452,000	\$1,452,000	\$1,452,000	\$1,452,000	\$0
REPRESENTACION DE CONTRALORIA ZONA SUR	\$5,939,236	\$-1,057,272	\$4,881,963	\$4,881,963	\$4,829,787	\$0
REPRESENTACION DE LA COORDINACION DE PLANEACION Y DESARROLLO INSTITUCIONAL EN LA ZONA SUR	\$1,037,835	\$87,488	\$1,125,322	\$1,125,322	\$1,101,735	\$0
REPRESENTACION DE LA SECRETARIA DE INVESTIGACION Y POSGRADO EN EL CAMPUS TAMPICO MADERO	\$6,384,987	\$1,401,614	\$7,786,602	\$7,781,602	\$7,598,513	\$5,000
REPRESENTACION SECRETARIA DE FINANZAS ZONA SUR	\$143,074	\$-638	\$142,435	\$142,435	\$142,435	\$0
S.U.T.A.U.A.T.	\$3,500,000	\$15,221,406	\$18,721,406	\$18,721,406	\$18,489,409	\$0
S.U.T.U.A.T.	\$37,544,453	\$-17,832,129	\$19,712,324	\$19,682,324	\$19,550,250	\$30,000
SCAU -SISTEMA DE CONTROL DE ACCESO UNIVERSITARIO-	\$12,852,438	\$2,260,299	\$15,112,737	\$15,112,737	\$14,831,363	\$0
SECRETARIA ACADEMICA	\$14,595,731	\$445,250	\$15,040,981	\$14,872,398	\$14,730,546	\$168,583
SECRETARIA DE ADMINISTRACION	\$14,381,964	\$23,764,963	\$38,146,927	\$38,132,316	\$37,837,391	\$14,511
SECRETARIA DE EXTENSION Y DIFUSION	\$12,753,890	\$-156,059	\$12,597,831	\$12,597,831	\$12,414,490	\$0
SECRETARIA DE FINANZAS	\$82,832,178	\$-45,721,653	\$37,110,525	\$37,040,084	\$33,338,243	\$70,441
SECRETARIA DE GESTION ESCOLAR	\$3,052,248	\$89,861	\$3,142,109	\$3,142,109	\$3,084,640	\$0
SECRETARIA DE INVESTIGACION Y POSGRADO	\$4,981,961	\$819,795	\$5,801,756	\$5,553,507	\$5,473,580	\$48,249
SECRETARIA DE VINCULACION	\$790,000	\$4,612,324	\$5,402,324	\$5,383,811	\$5,305,801	\$18,513
SECRETARIA GENERAL	\$6,878,691	\$3,640,967	\$10,519,658	\$10,115,018	\$9,969,086	\$404,640
SECRETARIA PARTICULAR	\$4,000,000	\$77,165	\$4,077,165	\$4,070,502	\$4,054,358	\$6,663
SECRETARIA TECNICA	\$15,813,354	\$-5,945,920	\$9,867,434	\$9,828,438	\$9,739,417	\$38,991
SERVICIOS GENERALES Y MANTENIMIENTO	\$110,172,801	\$-12,619,478	\$97,553,323	\$97,553,323	\$97,553,323	\$0
SERVICIOS GENERALES ZONA CENTRO	\$3,353,149	\$-279,634	\$3,073,515	\$3,073,515	\$3,024,855	\$0
SERVICIOS GENERALES ZONA MANTE	\$793,992	\$191,734	\$985,726	\$985,726	\$964,694	\$0
SERVICIOS GENERALES ZONA NORTE	\$2,035,029	\$856,428	\$2,891,457	\$2,891,457	\$2,860,090	\$0
SERVICIOS GENERALES ZONA SUR	\$3,387,642	\$66,303	\$3,455,946	\$3,455,946	\$3,408,097	\$0
SERVICIOS Y PRESTACIONES	\$1,711,062	\$-231,763	\$1,479,299	\$1,479,299	\$1,458,484	\$0
SUB-DEPARTAMENTO COPA UNIVERSITARIA	\$2,652,494	\$-295,782	\$2,356,712	\$2,356,712	\$2,310,813	\$0

Ejecutora	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
SUB-DIRECCION DE RELACIONES PUBLICAS	\$1,688,866	\$48,992	\$1,737,857	\$1,737,857	\$1,713,390	\$0
SUB-DIRECCION DE SERVICIO SOCIAL	\$5,424,895	-\$169,950	\$5,254,944	\$5,254,944	\$5,203,515	\$0
SUB-DIRECCION DE ORIENTACION VOCACIONAL	\$442,176	-\$277,827	\$164,348	\$164,348	\$164,348	\$0
SUB-DIRECCION DE CONSTRUCCION Y MANTENIMIENTO	\$20,293,077	\$11,058,333	\$31,351,410	\$29,997,116	\$29,541,212	\$1,354,294
SUB-DIRECCION DE DEPORTE Y RECREACION-TAMPICO	\$15,891,368	\$1,553,362	\$17,444,730	\$17,444,730	\$17,125,797	\$0
SUB-DIRECCION DE REVALIDACIONES	\$1,741,010	-\$925,146	\$815,864	\$815,864	\$815,864	\$0
SUB-DIRECCION DE SERVICIOS ESCOLARES	\$1,112,900	-\$598,839	\$516,061	\$516,061	\$516,061	\$0
SUPERVISION DE OBRAS TAMPICO	\$1,860,096	-\$255,031	\$1,605,065	\$1,605,065	\$1,605,065	\$0
TRABAJO SOCIAL -UATSCDH-	\$0	\$2,693,112	\$2,693,112	\$2,686,311	\$2,686,311	\$6,802
U.A. DE TRABAJO SOCIAL Y CIENCIAS PARA EL DESARROLLO HUMANO - VICTORIA	\$53,894,192	\$12,747,169	\$76,641,361	\$76,325,076	\$74,999,567	\$315,285
U.A.M. DE CIENCIAS EDUCACION Y HUMANIDADES	\$61,418,712	\$15,926,163	\$77,344,875	\$77,344,875	\$78,008,477	\$0
U.A.M. MANTE CENTRO	\$84,412,752	\$27,392,451	\$111,805,203	\$110,125,553	\$108,304,085	\$1,679,654
U.A.M. MATAMOROS U.A.T.	\$50,675,253	\$13,088,147	\$63,763,400	\$62,658,198	\$61,591,421	\$1,105,202
U.A.M. REYNOSA AZTLAN	\$67,554,548	\$11,924,729	\$79,479,274	\$79,472,107	\$78,272,367	\$7,162
U.A.M. REYNOSA RODHE	\$73,421,701	\$16,105,485	\$89,527,185	\$85,220,184	\$83,909,777	\$4,307,000
U.A.M. VALLE HERMOSO	\$31,755,975	\$6,861,244	\$38,617,218	\$38,258,735	\$37,624,663	\$358,483
UNAED CAMARGO	\$1,148,923	\$34,589	\$1,183,511	\$1,183,511	\$1,158,115	\$0
UNAED JIMENEZ	\$1,038,772	\$322,735	\$1,361,507	\$1,361,507	\$1,323,535	\$0
UNAED SAN FERNANDO	\$965,976	\$230,538	\$1,196,514	\$1,196,514	\$1,170,775	\$0
UNAED SEDE ESTACION MANUEL	\$1,103,256	\$272,550	\$1,375,806	\$1,375,806	\$1,337,116	\$0
UNAED SOTO LA MARINA	\$974,198	\$285,656	\$1,269,853	\$1,269,853	\$1,226,621	\$0
UNAED TULA	\$1,025,201	\$248,717	\$1,273,919	\$1,273,919	\$1,250,439	\$0
UNAED VALLE HERMOSO	\$1,052,670	\$317,458	\$1,370,128	\$1,370,128	\$1,330,306	\$0
UNIDAD ACADEMICA DE EDUCACION A DISTANCIA -UNAED-	\$169	-\$169	\$0	\$0	\$0	\$0
UNIDAD ACADEMICA RIO BRAVO	\$13,690,151	\$2,333,050	\$16,023,201	\$16,023,201	\$15,756,417	\$0
VALORES	\$379,196	\$3,367,550	\$3,746,747	\$3,745,472	\$3,703,773	\$1,275
<b>Total del Gasto</b>	<b>\$3,904,951,957</b>	<b>\$226,591,981</b>	<b>\$4,130,543,938</b>	<b>\$4,091,646,800</b>	<b>\$4,031,000,066</b>	<b>\$38,898,136</b>

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

ING. JOSE ANDRES SUAREZ FERNANDEZ  
RECTOR



RECTORIA

C.P. GUILLERMO MENDOZA CAVAZOS  
SECRETARIO DE FINANZAS



SECRETARIA  
DE  
FINANZAS

ING. SERGIO LEOPOLDO BELLO CANO  
TITULAR DEL ORGANISMO INTERNO DE  
CONTROL



ORGANO INTERNO  
DE CONTROL