

UNIVERSIDAD AUTONOMA DE TAMAULIPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos
(Clasificación Administrativa)
del 1 de Enero al 30 de Septiembre de 2020



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Ejecutora	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
						6 = (3 - 4)
AULA MAGNA	\$1,720,963	\$331,088	\$2,052,071	\$1,710,779	\$1,447,279	\$341,292
BECAS UNIVERSIA	\$1,000,000	\$-500,000	\$500,000	\$18,225	\$16,225	\$483,775
CB CORRECAMINOS UAT AC	\$8,755,000	\$-5,605,000	\$3,150,000	\$3,150,000	\$3,150,000	\$0
CELLAP DE REYNOSA	\$12,208,724	\$717,651	\$12,926,375	\$10,155,051	\$9,347,848	\$2,771,324
CENTRO DE DESARROLLO INFANTIL U.A.T.	\$15,282,540	\$4,125,883	\$19,388,423	\$16,167,717	\$14,284,739	\$3,220,700
CENTRO DE DESARROLLO INFANTIL U.A.T. TAMPICO MADERO	\$1,946,882	\$1,521,178	\$3,468,060	\$2,581,541	\$2,384,981	\$886,519
CENTRO DE DESARROLLO MUNICIPAL	\$3,652,710	\$259,642	\$3,912,352	\$3,299,775	\$2,790,016	\$612,577
CENTRO DE EXCELENCIA TAMPICO	\$2,666,989	\$739,979	\$3,406,968	\$2,673,070	\$2,350,125	\$733,896
CENTRO DE GESTION DEL CONOCIMIENTO	\$4,789,575	\$-1,162,828	\$3,626,746	\$2,638,719	\$2,054,150	\$988,027
CENTRO DE INVESTIGACIONES SOCIALES	\$1,934,122	\$445,585	\$2,379,706	\$1,972,870	\$1,684,953	\$406,830
CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA TAMPICO	\$13,649,996	\$-233,781	\$13,416,215	\$10,936,422	\$10,051,455	\$2,479,793
CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA VICTORIA	\$19,886,797	\$1,141,645	\$21,028,442	\$17,197,094	\$15,917,516	\$3,831,345
CENTRO ESPECIALIZADO DE IDIOMAS PARA NIÑOS Y ADOLESCENTES -CEINA-	\$11,675,225	\$1,692,463	\$13,367,687	\$11,413,853	\$10,243,995	\$1,953,834
CENTRO MULTIDISCIPLINARIO DE INVESTIGACIONES REGIONALES CEMIR	\$5,401,178	\$700,818	\$6,101,996	\$5,166,662	\$4,326,610	\$935,333
CENTRO MULTIDISCIPLINARIO PARA LA FORMACION INTEGRAL NUEVO LAREDO	\$9,859,373	\$2,630,786	\$12,490,159	\$10,854,122	\$9,639,188	\$1,636,036
CENTRO MULTIDISCIPLINARIO PARA LA FORMACION MANTE	\$10,933,441	\$1,980,832	\$12,914,273	\$10,854,415	\$9,524,607	\$2,059,856
CIDIPORT	\$15,500,140	\$2,297,659	\$17,797,799	\$13,639,436	\$13,343,234	\$4,158,362
CIRCULO DE DESARROLLO INFANTIL CAMPUS TAMPICO MADERO	\$3,433,784	\$537,689	\$3,971,473	\$3,425,217	\$2,930,127	\$546,255
CIRCULO DE DESARROLLO INFANTIL CAMPUS VICTORIA	\$5,147,255	\$912,341	\$6,059,596	\$5,275,710	\$4,364,065	\$783,866
CITCO - CENTRO DE INNOVACIÓN Y TRANSFERENCIA DEL CONOCIMIENTO	\$6,784,298	\$765,534	\$7,549,832	\$6,176,824	\$5,296,273	\$1,373,206
CLUB DE FUTBOL CORRECAMINOS UAT	\$110,807,320	\$-43,306,788	\$67,500,532	\$57,182,513	\$56,925,365	\$10,318,019
COMISIONE SINDICALES ESTATAL	\$4,794,609	\$893,590	\$5,688,200	\$4,564,004	\$4,241,421	\$1,124,195
COMISIONES SINDICALES REYNOSA	\$1,099,644	\$120,370	\$1,220,014	\$876,335	\$874,521	\$343,676
COMISIONES SINDICALES ZONA CENTRO	\$2,358,943	\$521,771	\$2,880,715	\$2,295,665	\$2,290,693	\$585,050
COMISIONES SINDICALES ZONA MANTE	\$1,458,588	\$398,051	\$1,856,639	\$1,510,914	\$1,507,752	\$345,725
COMISIONES SINDICALES ZONA SUR	\$2,408,184	\$520,274	\$2,928,458	\$2,359,214	\$2,354,048	\$569,245
COMITÉ PARA EL DESARROLLO SUSTENTABLE	\$1,999,464	\$401,637	\$2,401,102	\$2,026,724	\$1,739,212	\$374,376
CONSEJO DE PUBLICACIONES	\$2,874,260	\$585,793	\$3,460,052	\$2,934,639	\$2,927,441	\$525,414
COORDINACION ADMINISTRATIVA DE LA SRIA. DE INV Y POSGRADO	\$1,908,550	\$458,289	\$2,366,839	\$1,982,034	\$1,827,688	\$384,805
COORDINACION DE ASESORES	\$0	\$206,000	\$206,000	\$165,000	\$165,000	\$41,000
COORDINACIÓN DE DIFUSIÓN CULTURAL ZONA NORTE	\$611,442	\$-1,163	\$610,279	\$351,363	\$350,453	\$258,916
COORDINACIÓN DE DIFUSIÓN CULTURAL ZONA SUR	\$4,741,192	\$1,098,300	\$5,839,492	\$5,226,038	\$4,957,445	\$613,454
COORDINACIÓN DE EXTENSIÓN Y DIFUSIÓN ZONA NORTE	\$147,938	\$954,365	\$1,102,303	\$1,081,369	\$1,058,739	\$40,933
COORDINACIÓN DE EXTENSIÓN Y DIFUSIÓN ZONA SUR	\$0	\$61,553	\$61,553	\$33,550	\$16,066	\$28,000
COORDINACIÓN DE INFRAESTRUCTURA FISICA	\$6,470,678	\$1,438,246	\$7,908,925	\$6,915,582	\$6,450,846	\$993,341
COORDINACION DE POSGRADO E INVESTIGACION DEL CENTRO DE EXCELENCIA CAMPUS VICTORIA	\$2,048,575	\$620,729	\$2,669,304	\$2,205,141	\$2,200,025	\$464,165
COORDINACION DE PRESTACIONES DE R.H	\$2,653,397	\$709,921	\$3,363,318	\$3,023,357	\$3,015,977	\$339,960

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COORDINACION DE PREVISION SOCIAL	\$2,576,982	\$477,131	\$3,054,112	\$2,465,585	\$2,219,440	\$588,527
COORDINACIÓN DE PRODUCCION DE NOMINAS	\$3,495,288	\$637,341	\$4,132,629	\$3,402,376	\$3,013,261	\$730,253
COORDINACION DE PROYECTOS DE INFRAESTRUCTURA FISICA	\$1,984,551	\$154,210	\$2,138,760	\$1,463,713	\$433,175	\$675,047
COORDINACION DE RECURSOS HUMANOS ZONA SUR	\$2,871,489	\$387,226	\$3,258,715	\$2,660,592	\$2,246,740	\$598,123
COORDINACION EJECUTIVA DE COMUNICACION INSTITUCIONAL	\$13,808,228	\$242,904,810	\$256,713,038	\$214,248,342	\$170,676,117	\$42,464,696
COORDINACIÓN EXTENSION Y VINCULACION ZONA NORTE -DEPORTES-	\$866,317	\$95,517	\$961,834	\$706,282	\$704,512	\$255,552
COORDINACION SECRETARIA ACADEMICA ZONA NORTE	\$405,873	\$84,452	\$490,325	\$369,630	\$368,824	\$120,695
COORDINACION SECRETARIA ACADEMICA ZONA SUR	\$455,490	\$-92,336	\$363,154	\$227,914	\$0	\$135,240
DEFENSORIA DE LOS DERECHOS DE LOS UNIVERSITARIOS	\$7,108,684	\$665,118	\$7,773,803	\$6,781,877	\$5,579,992	\$991,925
DEPARTAMENTO DE FOMENTO EDITORIAL	\$5,526,837	\$900,748	\$6,427,586	\$5,127,475	\$4,529,228	\$1,300,110
DEPARTAMENTO IDENTIFICACION UNIVERSITARIA	\$2,583,596	\$1,315,010	\$3,898,606	\$3,318,467	\$3,015,256	\$580,139
DIRECCION DE ADQUISICIONES Y SERVICIOS	\$48,316,417	\$8,170,315	\$56,486,732	\$31,624,405	\$27,346,983	\$24,862,327
DIRECCION DE AGRONEGOCIOS	\$3,418,567	\$114,156	\$3,532,722	\$2,751,908	\$2,504,874	\$780,815
DIRECCIÓN DE APOYO A ESTUDIANTES	\$5,333,877	\$871,339	\$6,005,216	\$5,012,041	\$3,998,701	\$993,175
DIRECCION DE ASESORIA JURIDICA	\$9,601,303	\$1,613,830	\$11,215,132	\$9,342,701	\$8,501,483	\$1,872,431
DIRECCION DE ASESORIA Y ANALISIS DE ESTUDIOS JURIDICOS	\$0	\$98,829	\$98,829	\$41,394	\$41,394	\$57,435
DIRECCION DE BECAS	\$3,785,427	\$6,862,132	\$10,647,559	\$7,535,825	\$6,708,117	\$3,111,734
DIRECCION DE BIBLIOTECA CENTRAL TAMPICO	\$9,795,082	\$17,571,444	\$27,366,527	\$25,421,290	\$24,267,823	\$1,945,236
DIRECCION DE BIBLIOTECA CENTRAL VICTORIA	\$6,557,411	\$1,069,584	\$7,626,995	\$6,534,538	\$5,786,138	\$1,092,457
DIRECCION DE CAPACITACION A LA INDUSTRIA	\$1,922,210	\$142,872	\$2,065,082	\$1,589,058	\$1,358,860	\$466,026
DIRECCION DE COMUNICACION CIENTIFICA	\$0	\$627,507	\$627,507	\$274,488	\$270,287	\$353,021
DIRECCIÓN DE CONSERVACION	\$0	\$1,509,800	\$1,509,800	\$362,664	\$362,664	\$1,147,136
DIRECCION DE CONSTRUCCION	\$38,888,857	\$25,124,929	\$64,013,786	\$51,273,607	\$45,636,012	\$12,740,179
DIRECCION DE CONTABILIDAD	\$8,301,187	\$1,169,934	\$9,471,121	\$7,741,206	\$6,920,538	\$1,729,915
DIRECCION DE CONTROL PATRIMONIAL	\$15,280,134	\$2,246,949	\$17,527,083	\$14,761,497	\$13,922,790	\$2,765,586
DIRECCION DE DEPORTES Y RECREACION	\$18,921,108	\$9,812,307	\$28,733,415	\$20,293,029	\$17,331,157	\$8,440,381
DIRECCION DE DESARROLLO CURRICULAR	\$5,036,213	\$844,407	\$5,880,620	\$4,895,085	\$4,509,355	\$985,535
DIRECCION DE DESARROLLO INSTITUCIONAL	\$5,145,876	\$1,440,278	\$6,586,154	\$5,129,774	\$4,573,831	\$1,456,380
DIRECCION DE DESARROLLO PROFESIONAL	\$6,166,255	\$782,863	\$6,949,119	\$5,785,491	\$4,967,464	\$1,163,627
DIRECCION DE DIFUSION CULTURAL	\$9,930,909	\$1,907,930	\$11,838,838	\$10,079,024	\$8,897,921	\$1,759,814
DIRECCION DE EDUCACION A DISTANCIA	\$6,313,971	\$1,863,365	\$8,177,336	\$6,261,721	\$5,450,983	\$1,915,615
DIRECCION DE EDUCACION MEDIA SUPERIOR	\$8,176,847	\$1,862,876	\$10,039,723	\$8,086,837	\$7,213,177	\$1,952,889
DIRECCION DE EDUCACION PERMANENTE	\$501,178	\$28,426	\$529,604	\$99,318	\$99,318	\$430,287
DIRECCION DE EGRESOS	\$4,256,423	\$489,681	\$4,746,104	\$3,763,521	\$3,382,746	\$862,583
DIRECCION DE ENLACE CON GOBIERNOS E INSTITUCIONES	\$2,277,244	\$545,249	\$2,822,493	\$2,330,400	\$2,324,268	\$492,092
DIRECCION DE EVALUACION Y ACREDITACION	\$2,519,301	\$531,628	\$3,050,929	\$2,391,317	\$2,385,445	\$659,612
DIRECCION DE GESTION INTEGRAL DE PROYECTOS	\$369,913	\$-136,051	\$233,862	\$0	\$0	\$233,862
DIRECCION DE GESTION OPERATIVA CUS	\$18,880,613	\$6,672,679	\$25,553,292	\$21,176,998	\$18,149,931	\$4,376,294
DIRECCION DE GESTION Y EVALUACION	\$136,036	\$-35,567	\$100,470	\$0	\$0	\$100,470
DIRECCION DE IMAGEN	\$3,612,866	\$640,539	\$4,253,404	\$3,604,985	\$3,071,914	\$648,420
DIRECCION DE INFORMACION ACADEMICA Y ADMINISTRATIVA	\$15,036,284	\$2,682,161	\$17,718,445	\$15,191,822	\$13,681,317	\$2,526,623
DIRECCION DE INFRAESTRUCTURA DEPORTIVA	\$5,824,251	\$930,604	\$6,754,855	\$5,104,057	\$4,344,825	\$1,650,798
DIRECCION DE INNOVACION Y TRANSFERENCIA DE TECNOLOGIA	\$2,148,158	\$449,772	\$2,597,930	\$2,217,229	\$1,970,400	\$380,701
DIRECCION DE INTER UAT	\$4,937,693	\$1,535,383	\$6,473,077	\$5,454,094	\$5,077,317	\$1,018,983
DIRECCION DE INTERCAMBIO ACADEMICO	\$5,160,024	\$764,987	\$5,925,011	\$4,390,959	\$3,083,702	\$1,534,052
DIRECCION DE INVESTIGACION	\$5,029,032	\$20,738,616	\$25,767,648	\$7,444,374	\$6,388,127	\$18,323,273

Ejecutora	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
DIRECCION DE NOMINAS	\$690,043,871	\$-287,283,483	\$402,760,387	\$131,600,543	\$130,235,186	\$271,159,844
DIRECCION DE PARTICIPACION ESTUDIANTIL	\$14,696,670	\$1,807,388	\$16,504,058	\$14,091,946	\$11,281,852	\$2,412,112
DIRECCION DE PARTICIPACION Y LIDERAZGO ESTUDIANTIL	\$755,394	\$235,731	\$991,126	\$944,413	\$941,807	\$48,713
DIRECCION DE PLANEACION Y EVALUACION	\$10,424,825	\$1,597,954	\$12,022,779	\$8,884,424	\$6,979,685	\$3,138,355
DIRECCION DE POSGRADO	\$4,901,584	\$568,650	\$5,470,235	\$4,434,715	\$3,883,078	\$1,035,519
DIRECCION DE PRESUPUESTOS	\$4,077,075	\$197,761	\$4,274,836	\$3,293,906	\$3,020,094	\$980,930
DIRECCION DE PROFESION ACADÉMICA	\$9,439,072	\$1,325,182	\$10,764,254	\$9,243,048	\$8,214,778	\$1,521,208
DIRECCION DE PROGRAMAS DE APOYO	\$12,331,273	\$14,688,165	\$27,019,439	\$12,753,277	\$11,790,219	\$14,266,162
DIRECCION DE PROTECCION UNIVERSITARIA	\$6,855,891	\$1,690,537	\$8,546,428	\$7,339,823	\$6,637,691	\$1,206,604
DIRECCION DE PROYECTOS ESTRATEGICOS	\$0	\$3,041,714	\$3,041,714	\$2,955,204	\$2,948,848	\$86,510
DIRECCION DE QUEJAS Y RECOMENDACIONES	\$0	\$61,518	\$61,518	\$35,503	\$35,503	\$28,015
DIRECCION DE RECURSOS HUMANOS	\$11,599,104	\$1,530,808	\$13,129,911	\$10,932,402	\$9,190,772	\$2,197,505
DIRECCION DE RELACIONES PUBLICAS	\$4,190,623	\$-105,259	\$4,085,364	\$3,290,708	\$2,964,530	\$794,656
DIRECCION DE RESPONSABILIDAD SOCIAL	\$103,000	\$-50,510	\$52,490	\$16,049	\$16,049	\$36,441
DIRECCION DE SERVICIO SOCIAL	\$13,552,333	\$1,381,751	\$14,934,084	\$12,583,721	\$11,026,642	\$2,350,363
DIRECCION DE SERVICIOS ESCOLARES	\$17,520,230	\$11,049,281	\$28,569,511	\$20,606,282	\$19,011,712	\$7,963,229
DIRECCION DE SERVICIOS TECNOLOGICOS	\$3,586,029	\$-542,887	\$3,043,142	\$2,256,253	\$1,999,917	\$786,889
DIRECCION DE SISTEMAS FINANCIEROS	\$13,578,426	\$1,399,251	\$14,977,677	\$12,881,607	\$11,350,136	\$2,096,070
DIRECCION DE TECNOLOGIA DE INFORMACION	\$150,793,285	\$19,485,799	\$170,279,084	\$128,647,502	\$118,649,686	\$41,631,582
DIRECCION DE TELEVISION UNIVERSITARIA	\$7,765,706	\$989,165	\$8,754,870	\$7,438,059	\$6,645,236	\$1,316,811
ESCUELA PREPARATORIA MANTE	\$49,788,793	\$5,672,788	\$55,461,581	\$45,688,240	\$40,549,797	\$9,773,341
ESCUELA PREPARATORIA NO. 3	\$9,082,861	\$876,637	\$9,959,498	\$7,757,103	\$6,885,917	\$2,202,395
ESCUELAS INCORPORADAS	\$2,894	\$-52	\$2,842	\$2,640	\$2,640	\$202
FACULTAD DE ARQUITECTURA, DISEÑO Y URBANISMO	\$66,030,198	\$8,815,259	\$74,845,457	\$59,516,557	\$52,906,224	\$15,328,900
FACULTAD DE COMERCIO Y ADMINISTRACION VICTORIA	\$90,302,840	\$13,495,849	\$103,798,689	\$82,014,693	\$74,204,041	\$21,783,996
FACULTAD DE COMERCIO Y ADMINISTRACION-TAMPICO	\$95,455,714	\$12,464,655	\$107,920,370	\$82,021,565	\$73,886,352	\$25,898,804
FACULTAD DE COMERCIO, ADMINISTRACION Y CIENCIAS SOCIALES NUEVO LAREDO	\$52,019,805	\$7,626,251	\$59,646,056	\$49,011,290	\$43,574,450	\$10,634,765
FACULTAD DE DERECHO Y CIENCIAS SOCIALES	\$107,991,010	\$10,972,972	\$118,963,982	\$95,239,070	\$87,692,705	\$23,724,913
FACULTAD DE DERECHO Y CIENCIAS SOCIALES VICTORIA	\$80,528,264	\$9,464,971	\$89,993,235	\$72,301,829	\$64,124,554	\$17,691,406
FACULTAD DE ENFERMERIA - NUEVO LAREDO	\$29,927,817	\$3,906,638	\$33,834,456	\$26,838,205	\$23,878,685	\$6,996,251
FACULTAD DE ENFERMERIA CAMPUS TAMPICO	\$48,562,263	\$8,830,722	\$57,392,985	\$45,601,147	\$41,537,632	\$11,791,838
FACULTAD DE ENFERMERIA VICTORIA	\$38,220,031	\$5,373,836	\$43,593,867	\$33,223,543	\$29,591,272	\$10,370,324
FACULTAD DE INGENIERIA "ARTURO NARRO SILLER"	\$95,816,559	\$14,207,558	\$110,024,117	\$85,294,449	\$77,118,758	\$24,729,689
FACULTAD DE INGENIERIA Y CIENCIAS	\$76,502,463	\$11,494,114	\$87,996,577	\$67,943,534	\$60,617,730	\$20,053,041
FACULTAD DE MEDICINA "DR. ALBERTO ROMO CABALLERO"	\$68,714,066	\$7,747,288	\$76,461,354	\$61,140,412	\$54,151,855	\$15,320,942
FACULTAD DE MEDICINA E INGENIERIA EN SISTEMAS COMPUTACIONALES DE MATAMOROS	\$47,381,396	\$7,873,268	\$55,254,662	\$41,107,829	\$36,060,590	\$14,146,833
FACULTAD DE MEDICINA VETERINARIA Y ZOOTECNIA "DR. NORBERTO TREVIÑO ZAPATA"	\$68,966,451	\$27,035,560	\$96,002,011	\$62,880,676	\$55,304,172	\$33,121,335
FACULTAD DE MUSICA Y ARTES MTR. MANUEL BARRIOS RAMIREZ	\$29,670,795	\$11,023,678	\$40,694,473	\$27,357,984	\$24,812,713	\$13,336,489
FACULTAD DE ODONTOLOGIA	\$70,630,460	\$8,453,714	\$79,084,174	\$60,109,074	\$53,839,444	\$18,975,100
GIMNASIO MULTIDISCIPLINARIO MATAMOROS	\$11,308,384	\$1,705,171	\$13,013,555	\$11,035,280	\$9,428,377	\$1,978,274
GIMNASIO MULTIDISCIPLINARIO REYNOSA	\$9,672,516	\$1,573,449	\$11,245,965	\$9,084,366	\$8,095,916	\$2,181,600
GIMNASIO MULTIDISCIPLINARIO TAMPICO	\$9,478,764	\$800,428	\$10,279,192	\$8,598,177	\$7,316,124	\$1,681,015
GIMNASIO MULTIDISCIPLINARIO VICTORIA	\$13,840,787	\$2,057,561	\$15,898,348	\$13,446,064	\$12,065,024	\$2,452,284
HOSPITAL DE PEQUEÑAS ESPECIES	\$154,500	\$2,358,544	\$2,513,044	\$2,469,822	\$2,450,793	\$43,223
INSPECCION DE PREPARATORIAS	\$3,214	\$-106	\$3,107	\$1,420	\$1,420	\$1,687
INSTITUTO DE ECOLOGIA APLICADA	\$22,515,024	\$5,091,907	\$27,606,931	\$21,859,009	\$19,759,381	\$5,747,922

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INSTITUTO DE INGENIERIA Y CIENCIAS	\$6,934,478	\$7,364,098	\$14,318,577	\$8,726,964	\$8,333,199	\$5,591,613
INSTITUTO DE INVESTIGACIONES HISTORICAS	\$8,286,679	\$964,898	\$9,261,577	\$7,601,880	\$6,481,138	\$1,659,697
INTENDENCIA EDIFICIO RECTORIA VICTORIA	\$1,712,747	\$175,242	\$1,887,990	\$1,408,739	\$1,164,181	\$479,251
JEFATURA DE SERVICIOS ADMINISTRATIVOS-MANTE	\$1,635,997	\$159,882	\$1,795,879	\$1,504,403	\$1,185,691	\$291,477
LABORATORIO DE CONSULTA	\$0	\$828	\$828	\$0	\$0	\$828
ÓRGANO INTERNO DE CONTROL	\$19,502,218	\$3,831,008	\$23,333,227	\$19,797,272	\$17,563,915	\$3,535,955
ORQUESTA SINFONICA	\$9,258,155	\$-121,087	\$9,137,068	\$7,560,522	\$6,350,681	\$1,576,546
PARTICIPACION ESTUDIANTIL CUS	\$694,599	\$-18,423	\$676,175	\$546,971	\$295,001	\$129,204
PRODUCCION FIC	\$1,884,900	\$-320,433	\$1,564,467	\$275,764	\$275,764	\$1,288,703
PRODUCCION FMVZ	\$2,575,000	\$62,250	\$2,637,250	\$1,105,634	\$1,065,634	\$1,531,617
PROYECTOS POR ASIGNAR U.A.T.	\$0	\$7,927,120	\$7,927,120	\$0	\$0	\$7,927,120
RADIO UNIVERSIDAD	\$9,889,148	\$1,449,296	\$11,338,444	\$9,923,923	\$8,791,835	\$1,414,527
RECTORIA	\$79,999,678	\$-15,638,037	\$64,363,641	\$51,552,503	\$46,753,213	\$12,811,138
RECTORIA AVIDN	\$0	\$5,269,493	\$5,269,493	\$1,657,894	\$1,657,894	\$3,611,599
REPRESENTACION DE CONTRALORIA ZONA SUR	\$2,109,947	\$196,805	\$2,306,752	\$1,894,558	\$1,469,162	\$412,194
REPRESENTACION DE LA COORDINACION DE PLANEACION Y DESARROLLO INSTITUCIONAL EN LA ZONA SUR	\$873,130	\$251,440	\$1,124,570	\$1,001,393	\$998,730	\$123,177
REPRESENTACION DE LA SECRETARIA DE INVESTIGACION Y POSGRADO EN EL CAMPUS TAMPICO MADERO	\$6,688,916	\$1,068,376	\$7,757,292	\$6,408,894	\$5,662,301	\$1,346,396
S.U.T.A.U.A.T.	\$20,853,276	\$213,031	\$21,066,307	\$10,528,492	\$10,022,019	\$10,537,815
S.U.T.U.A.T.	\$22,732,445	\$41,614	\$22,774,059	\$10,422,383	\$10,296,883	\$12,351,675
SCAU -SISTEMA DE CONTROL DE ACCESO UNIVERSITARIO-	\$12,615,081	\$1,414,238	\$14,029,319	\$11,134,151	\$10,232,907	\$2,895,161
SECRETARIA ACADEMICA	\$8,017,532	\$4,870,322	\$12,887,854	\$8,401,170	\$7,552,614	\$4,486,684
SECRETARIA DE ADMINISTRACION	\$13,953,491	\$1,303,203	\$15,256,694	\$12,316,425	\$11,137,084	\$2,940,269
SECRETARIA DE EXTENSION Y DIFUSION	\$10,829,851	\$879,904	\$11,709,755	\$9,619,885	\$7,765,015	\$2,089,869
SECRETARIA DE FINANZAS	\$299,418,384	\$-240,339,331	\$59,079,053	\$14,632,977	\$13,209,061	\$44,446,076
SECRETARIA DE GESTION ESCOLAR	\$2,792,031	\$2,036,853	\$4,828,884	\$3,010,120	\$2,743,478	\$1,818,784
SECRETARIA DE INVESTIGACION Y POSGRADO	\$4,151,270	\$1,290,813	\$5,442,084	\$3,983,237	\$3,746,600	\$1,458,846
SECRETARIA DE VINCULACION	\$4,841,281	\$634,339	\$5,475,620	\$4,269,187	\$3,882,777	\$1,206,433
SECRETARIA GENERAL	\$6,080,675	\$3,316,906	\$9,397,580	\$7,477,119	\$7,127,330	\$1,920,461
SECRETARIA PARTICULAR	\$743,300	\$2,571,252	\$3,314,552	\$2,501,989	\$2,451,568	\$812,553
SECRETARIA TECNICA	\$4,741,768	\$805,057	\$5,546,826	\$4,383,497	\$3,532,618	\$1,163,329
SERVICIOS GENERALES Y MANTENIMIENTO	\$101,326,200	\$-40,079,832	\$61,246,368	\$37,490,769	\$37,483,396	\$23,755,600
SERVICIOS GENERALES ZONA CENTRO	\$2,774,234	\$311,439	\$3,085,673	\$2,480,180	\$2,144,939	\$605,493
SERVICIOS GENERALES ZONA MANTE	\$1,157,721	\$8,540	\$1,166,262	\$823,552	\$537,159	\$342,710
SERVICIOS GENERALES ZONA NORTE	\$2,997,696	\$220,384	\$3,218,081	\$2,477,098	\$2,017,587	\$740,983
SERVICIOS GENERALES ZONA SUR	\$3,313,507	\$116,896	\$3,430,403	\$2,533,574	\$1,894,179	\$896,830
SERVICIOS Y PRESTACIONES	\$1,283,081	\$80,149	\$1,373,230	\$1,011,719	\$1,009,146	\$361,511
SUB-DEPARTAMENTO COPA UNIVERSITARIA	\$2,033,006	\$212,395	\$2,245,401	\$1,842,743	\$1,527,583	\$402,651
SUB-DIRECCION DE RELACIONES PUBLICAS	\$1,011,021	\$157,061	\$1,168,082	\$882,889	\$880,797	\$285,193
SUB-DIRECCION DE SERVICIO SOCIAL	\$2,293,979	\$125,795	\$2,419,773	\$1,777,086	\$1,310,080	\$642,687
SUB-DIRECCION DE ORIENTACION VOCACIONAL	\$137,333	\$-33,095	\$104,238	\$0	\$0	\$104,238
SUB-DIRECCION DE CONSTRUCCION Y MANTENIMIENTO	\$21,063,098	\$4,530,665	\$25,593,763	\$19,819,270	\$18,073,037	\$5,774,494
SUB-DIRECCION DE DEPORTE Y RECREACION-TAMPICO	\$14,963,849	\$1,263,728	\$16,227,578	\$13,582,545	\$12,056,469	\$2,645,033
TRABAJO SOCIAL -UATSCDH-	\$0	\$6,802	\$6,802	\$0	\$0	\$6,802
U.A. DE TRABAJO SOCIAL Y CIENCIAS PARA EL DESARROLLO HUMANO -VICTORIA	\$67,050,826	\$13,470,513	\$80,521,339	\$61,542,724	\$54,766,194	\$18,978,614

Ejecutora	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
U.A.M. DE CIENCIAS EDUCACION Y HUMANIDADES	\$64,630,619	\$9,781,190	\$74,611,809	\$58,604,764	\$52,173,994	\$16,007,044
U.A.M. MANTE CENTRO	\$89,088,052	\$12,978,034	\$102,066,087	\$79,403,716	\$71,400,443	\$22,662,377
U.A.M. MATAMOROS U.A.T.	\$53,493,481	\$8,366,838	\$61,860,320	\$45,832,996	\$40,725,576	\$16,027,324
U.A.M. REYNOSA AZTLAN	\$69,395,772	\$8,103,661	\$77,499,433	\$61,999,165	\$56,553,124	\$15,500,268
U.A.M. REYNOSA RODHE	\$72,969,871	\$11,772,994	\$84,742,865	\$68,221,821	\$61,692,538	\$16,521,044
U.A.M. VALLE HERMOSO	\$33,098,622	\$5,363,282	\$38,461,904	\$31,272,670	\$28,496,121	\$7,209,233
UNAED CAMARGO	\$1,162,191	\$131,734	\$1,293,924	\$850,543	\$848,339	\$443,387
UNAED JIMENEZ	\$1,257,414	\$220,454	\$1,477,868	\$1,016,694	\$1,014,612	\$461,174
UNAED SAN FERNANDO	\$1,036,681	\$178,815	\$1,215,496	\$905,838	\$903,838	\$309,658
UNAED SEDE ESTACION MANUEL	\$1,250,214	\$204,632	\$1,454,846	\$980,606	\$978,876	\$474,240
UNAED SOTO LA MARINA	\$1,100,422	\$169,898	\$1,270,320	\$797,458	\$795,655	\$472,865
UNAED TULA	\$1,234,796	\$109,820	\$1,344,616	\$1,028,085	\$791,258	\$316,537
UNAED VALLE HERMOSO	\$1,092,719	\$235,845	\$1,328,564	\$1,024,852	\$1,022,668	\$303,712
UNIDAD ACADEMICA RIO BRAVO	\$14,408,186	\$1,515,287	\$15,923,473	\$11,795,951	\$10,445,916	\$4,127,522
UNIDAD DE EVALUACIÓN DE POLÍTICAS PÚBLICAS	\$0	\$1,207,830	\$1,207,830	\$775,170	\$261,000	\$432,660
VALORES	\$2,480,941	\$287,935	\$2,748,876	\$2,314,970	\$1,989,249	\$433,907
Total del Gasto	\$3,987,749,670	\$142,566,903	\$4,130,306,473	\$2,975,258,408	\$2,667,398,718	\$1,155,048,965

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

ING. JOSE ANDRES SUAREZ FERNANDEZ
RECTOR

C.P. GUILLERMO MENDOZA CAVAZOS
SECRETARIO DE FINANZAS

ING. SERGIO LEOPOLDO BELLO CANO
TITULAR DEL ÓRGANO INTERNO DE CONTROL



RECTORIA



SECRETARÍA DE FINANZAS

