

UNIVERSIDAD AUTONOMA DE TAMAULIPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos
(Clasificación Administrativa)
del 1 de Enero al 31 de Diciembre de 2020



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Ejecutora	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
AULA MAGNA	\$1,720,983	\$598,589	\$2,319,551	\$2,319,551	\$2,319,551	\$0
BECCAS UNIVERSIA	\$1,000,000	\$-932,168	\$67,832	\$48,543	\$48,543	\$19,289
CB CORRECAMINOS UAT AC	\$8,755,000	\$-2,605,000	\$8,150,000	\$8,150,000	\$8,150,000	\$0
CELLAP DE REYNOSA	\$12,208,724	\$1,167,016	\$13,375,740	\$13,373,841	\$13,373,841	\$1,799
CENTRO DE DESARROLLO INFANTIL U.A.T.	\$15,262,540	\$4,818,187	\$20,080,727	\$20,080,115	\$20,080,115	\$612
CENTRO DE DESARROLLO INFANTIL U.A.T. TAMPICO MADERO	\$1,946,882	\$1,968,307	\$3,915,189	\$3,915,189	\$3,915,189	\$0
CENTRO DE DESARROLLO MUNICIPAL	\$3,652,710	\$462,524	\$4,115,234	\$4,115,234	\$4,115,234	\$0
CENTRO DE EXCELENCIA TAMPICO	\$2,666,989	\$658,469	\$3,325,458	\$3,325,258	\$3,325,258	\$20
CENTRO DE GESTION DEL CONOCIMIENTO	\$4,789,575	\$-2,409,450	\$2,380,125	\$2,380,125	\$2,380,125	\$0
CENTRO DE INVESTIGACIONES SOCIALES	\$1,934,122	\$533,018	\$2,467,141	\$2,467,141	\$2,467,141	\$0
CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA TAMPICO	\$13,649,998	\$-214,119	\$13,435,877	\$13,435,877	\$13,435,877	\$0
CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA VICTORIA	\$19,886,797	\$2,104,170	\$21,990,967	\$21,990,967	\$21,990,967	\$0
CENTRO ESPECIALIZADO DE IDIOMAS PARA NIÑOS Y ADOLESCENTES -CEINA-	\$11,675,225	\$2,895,467	\$14,370,691	\$14,362,502	\$14,362,502	\$8,190
CENTRO MULTIDISCIPLINARIO DE INVESTIGACIONES REGIONALES CEMIR	\$5,401,178	\$854,428	\$6,255,606	\$6,255,606	\$6,255,606	\$0
CENTRO MULTIDISCIPLINARIO PARA LA FORMACION INTEGRAL NUEVO LAREDO	\$9,859,373	\$3,748,937	\$13,608,310	\$13,608,310	\$13,608,310	\$0
CENTRO MULTIDISCIPLINARIO PARA LA FORMACION MANTE	\$10,933,441	\$2,812,441	\$13,545,882	\$13,545,882	\$13,545,882	\$0
CIDIPORT	\$15,500,140	\$3,182,166	\$18,882,306	\$18,681,339	\$18,681,339	\$997
CIRCULO DE DESARROLLO INFANTIL CAMPUS TAMPICO MADERO	\$3,433,784	\$747,535	\$4,181,319	\$4,181,319	\$4,181,319	\$0
CIRCULO DE DESARROLLO INFANTIL CAMPUS VICTORIA	\$5,147,255	\$1,046,654	\$6,193,909	\$6,193,909	\$6,193,909	\$0
CITCO - CENTRO DE INNOVACIÓN Y TRANSFERENCIA DEL CONOCIMIENTO	\$6,784,298	\$869,464	\$7,653,763	\$7,653,763	\$7,653,763	\$0
CLUB DE FUTBOL CORRECAMINOS UAT	\$110,807,320	\$-47,313,102	\$63,494,218	\$63,494,218	\$63,494,218	\$0
COMISIONE SINDICALES ESTATAL	\$4,784,809	\$1,074,786	\$5,869,395	\$5,869,395	\$5,869,395	\$0
COMISIONES SINDICALES REYNOSA	\$1,099,644	\$112,824	\$1,212,268	\$1,212,268	\$1,212,268	\$0
COMISIONES SINDICALES ZONA CENTRO	\$2,358,943	\$786,102	\$3,155,046	\$3,155,046	\$3,155,046	\$0
COMISIONES SINDICALES ZONA MANTE	\$1,458,588	\$622,304	\$2,080,891	\$2,080,891	\$2,080,891	\$0
COMISIONES SINDICALES ZONA SUR	\$2,408,184	\$854,633	\$3,262,817	\$3,262,817	\$3,262,817	\$0
COMITE PARA EL DESARROLLO SUSTENTABLE	\$1,999,464	\$638,209	\$2,637,673	\$2,637,673	\$2,637,673	\$0
CONSEJO DE PUBLICACIONES	\$2,874,260	\$1,305,210	\$4,179,470	\$4,179,470	\$4,179,470	\$0
COORD. ADMINISTRATIVA C.U.T.M.	\$0	\$20,275	\$20,275	\$20,275	\$20,275	\$0
COORDINACION ADMINISTRATIVA DE LA SRIA. DE INV. Y POSGRADO	\$1,908,550	\$718,684	\$2,627,234	\$2,627,234	\$2,627,234	\$0
COORDINACION DE ASESORES	\$0	\$206,000	\$206,000	\$206,000	\$206,000	\$0
COORDINACIÓN DE DIFUSIÓN CULTURAL ZONA NORTE	\$811,442	\$-117,683	\$493,759	\$493,759	\$493,759	\$0
COORDINACIÓN DE DIFUSIÓN CULTURAL ZONA SUR	\$4,741,192	\$2,273,695	\$7,014,887	\$7,014,887	\$7,014,887	\$0
COORDINACIÓN DE EXTENSIÓN Y DIFUSIÓN ZONA NORTE	\$147,938	\$1,355,964	\$1,503,902	\$1,503,902	\$1,503,902	\$0
COORDINACIÓN DE EXTENSIÓN Y DIFUSIÓN ZONA SUR	\$0	\$61,525	\$61,525	\$61,525	\$61,525	\$0
COORDINACIÓN DE INFRAESTRUCTURA FISICA	\$6,470,678	\$2,704,226	\$9,174,904	\$9,174,904	\$9,174,904	\$0
COORDINACION DE POSGRADO E INVESTIGACION DEL CENTRO DE EXCELENCIA CAMPUS VICTORIA	\$2,048,575	\$1,294,405	\$3,342,980	\$3,342,980	\$3,342,980	\$0

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	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
COORDINACION DE PRESTACIONES DE R.H.	\$2,863,397	\$1,699,035	\$4,352,431	\$4,352,431	\$4,352,431	\$0
COORDINACION DE PREVISION SOCIAL	\$2,576,982	\$663,613	\$3,240,594	\$3,240,594	\$3,240,594	\$0
COORDINACION DE PRODUCCION DE NOMINAS	\$3,495,288	\$890,265	\$4,385,553	\$4,385,553	\$4,385,553	\$0
COORDINACION DE PROYECTOS DE INFRAESTRUCTURA FISICA	\$1,984,551	\$-1,100,448	\$884,103	\$882,363	\$882,363	\$1,740
COORDINACION DE RECURSOS HUMANOS ZONA SUR	\$2,871,489	\$182,711	\$3,064,200	\$3,064,200	\$3,064,200	\$0
COORDINACION EJECUTIVA DE COMUNICACION INSTITUCIONAL	\$13,808,228	\$281,160,853	\$294,969,081	\$294,969,081	\$294,969,081	\$0
COORDINACION EXTENSION Y VINCULACION ZONA NORTE -DEPORTES-	\$866,317	\$132,204	\$998,522	\$998,522	\$998,522	\$0
COORDINACION SECRETARIA ACADEMICA ZONA NORTE	\$405,873	\$118,888	\$524,761	\$520,935	\$520,935	\$3,826
COORDINACION SECRETARIA ACADEMICA ZONA SUR	\$455,490	\$-455,490	\$0	\$0	\$0	\$0
DEFENSORIA DE LOS DERECHOS DE LOS UNIVERSITARIOS	\$7,108,684	\$1,056,218	\$8,164,901	\$8,164,901	\$8,164,901	\$0
DEPARTAMENTO DE FOMENTO EDITORIAL	\$5,526,837	\$939,724	\$6,466,561	\$6,466,561	\$6,466,561	\$0
DEPARTAMENTO IDENTIFICACION UNIVERSITARIA	\$2,583,696	\$1,499,735	\$4,083,331	\$4,083,331	\$4,083,331	\$0
DIRECCION DE ADQUISICIONES Y SERVICIOS	\$48,316,417	\$7,030,598	\$55,347,015	\$55,315,501	\$53,807,632	\$31,514
DIRECCION DE AGRONEGOCIOS	\$3,418,567	\$288,560	\$3,707,127	\$3,707,127	\$3,707,127	\$0
DIRECCION DE APOYO A ESTUDIANTES	\$5,333,877	\$432,182	\$5,766,059	\$5,762,575	\$5,762,575	\$3,484
DIRECCION DE ASESORIA JURIDICA	\$9,601,303	\$2,941,255	\$12,542,558	\$12,537,086	\$12,537,086	\$5,472
DIRECCION DE ASESORIA Y ANALISIS DE ESTUDIOS JURIDICOS	\$0	\$98,773	\$98,773	\$98,773	\$98,773	\$0
DIRECCION DE BECAS	\$3,785,427	\$7,355,881	\$11,141,308	\$11,141,308	\$11,141,308	\$0
DIRECCION DE BIBLIOTECA CENTRAL TAMPICO	\$9,795,082	\$17,825,013	\$27,620,096	\$27,620,096	\$27,620,096	\$0
DIRECCION DE BIBLIOTECA CENTRAL VICTORIA	\$6,567,411	\$1,701,024	\$8,258,435	\$8,258,435	\$8,258,435	\$0
DIRECCION DE CANAL UNIVERSITARIO	\$4,937,693	\$2,612,482	\$7,550,155	\$7,550,155	\$7,550,155	\$0
DIRECCION DE CAPACITACION A LA INDUSTRIA	\$1,922,210	\$53,903	\$1,976,113	\$1,976,113	\$1,976,113	\$0
DIRECCION DE COMUNICACION CIENTIFICA	\$0	\$506,751	\$506,751	\$506,751	\$506,751	\$0
DIRECCION DE CONSERVACION	\$0	\$1,509,799	\$1,509,799	\$1,509,799	\$1,509,799	\$0
DIRECCION DE CONSTRUCCION	\$38,888,857	\$50,865,783	\$89,754,640	\$88,705,701	\$89,620,652	\$48,938
DIRECCION DE CONTABILIDAD	\$8,301,187	\$1,765,288	\$10,066,476	\$10,066,476	\$10,066,476	\$0
DIRECCION DE CONTROL PATRIMONIAL	\$15,280,134	\$17,985,289	\$33,265,424	\$33,265,424	\$25,035,424	\$0
DIRECCION DE DEPORTES Y RECREACION	\$18,921,108	\$7,781,354	\$26,702,462	\$26,235,447	\$26,235,447	\$467,015
DIRECCION DE DESARROLLO CURRICULAR	\$5,036,213	\$1,477,786	\$6,514,009	\$6,514,009	\$6,514,009	\$0
DIRECCION DE DESARROLLO INSTITUCIONAL	\$5,145,876	\$1,890,923	\$7,036,799	\$7,036,799	\$7,036,799	\$0
DIRECCION DE DESARROLLO PROFESIONAL	\$6,186,255	\$986,110	\$7,152,365	\$7,149,385	\$7,149,385	\$3,000
DIRECCION DE DIFUSION CULTURAL	\$9,930,909	\$3,062,930	\$12,993,838	\$12,980,553	\$12,980,553	\$13,285
DIRECCION DE EDUCACION A DISTANCIA	\$6,313,971	\$2,883,436	\$9,197,407	\$9,197,407	\$9,197,407	\$0
DIRECCION DE EDUCACION MEDIA SUPERIOR	\$8,178,847	\$2,011,207	\$10,188,054	\$10,188,054	\$10,188,054	\$0
DIRECCION DE EDUCACION PERMANENTE	\$501,178	\$-331,589	\$169,610	\$169,610	\$169,610	\$0
DIRECCION DE EGRESOS	\$4,256,423	\$726,158	\$4,982,581	\$4,982,581	\$4,982,581	\$0
DIRECCION DE ENLACE CON GOBIERNOS E INSTITUCIONES	\$2,277,244	\$1,125,061	\$3,402,295	\$3,402,295	\$3,402,295	\$0
DIRECCION DE EVALUACION Y ACREDITACION	\$2,519,301	\$922,430	\$3,441,732	\$3,441,732	\$3,441,732	\$0
DIRECCION DE GESTION INTEGRAL DE PROYECTOS	\$369,813	\$-388,913	\$0	\$0	\$0	\$0
DIRECCION DE GESTION OPERATIVA CUS	\$18,880,613	\$8,871,074	\$27,751,687	\$27,751,670	\$27,751,670	\$16
DIRECCION DE GESTION Y EVALUACION	\$136,036	\$-136,036	\$0	\$0	\$0	\$0
DIRECCION DE IMAGEN	\$3,612,868	\$746,264	\$4,359,129	\$4,359,129	\$4,359,129	\$0
DIRECCION DE INFORMACION ACADEMICA Y ADMINISTRATIVA	\$15,036,284	\$4,790,584	\$19,826,868	\$19,825,760	\$19,825,760	\$1,108
DIRECCION DE INFRAESTRUCTURA DEPORTIVA	\$5,824,251	\$488,594	\$6,312,845	\$6,312,845	\$6,312,845	\$0
DIRECCION DE INNOVACION Y TRANSFERENCIA DE TECNOLOGIA	\$2,148,158	\$676,744	\$2,824,902	\$2,824,902	\$2,824,902	\$0
DIRECCION DE INTERCAMBIO ACADEMICO	\$5,160,024	\$-42,480	\$5,117,545	\$4,841,381	\$4,841,381	\$276,164

Ejecutora	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
DIRECCION DE INVESTIGACION	\$5,029,032	\$9,817,958	\$14,846,990	\$13,557,725	\$13,464,351	\$1,289,265
DIRECCION DE NOMINAS	\$690,043,871	\$-504,330,902	\$185,712,969	\$185,611,794	\$185,611,794	\$101,174
DIRECCION DE PARTICIPACION ESTUDIANTIL	\$14,696,670	\$1,487,492	\$16,184,163	\$16,182,279	\$16,182,279	\$1,884
DIRECCION DE PARTICIPACION Y LIDERAZGO ESTUDIANTIL	\$755,394	\$624,811	\$1,380,205	\$1,380,205	\$1,380,205	\$0
DIRECCION DE PLANEACION Y EVALUACION	\$10,424,825	\$881,586	\$11,306,411	\$10,771,389	\$10,354,388	\$535,022
DIRECCION DE POSGRADO	\$4,901,584	\$770,572	\$5,672,156	\$5,672,156	\$5,672,156	\$0
DIRECCION DE PRESUPUESTOS	\$4,077,075	\$466,210	\$4,543,284	\$4,543,284	\$4,543,284	\$0
DIRECCION DE PROFESION ACADEMICA	\$9,439,072	\$2,465,160	\$11,904,232	\$11,904,232	\$11,904,232	\$0
DIRECCION DE PROGRAMAS DE APOYO	\$12,331,273	\$5,930,456	\$18,261,729	\$17,774,120	\$17,644,707	\$487,609
DIRECCION DE PROTECCION UNIVERSITARIA	\$8,856,881	\$2,589,892	\$9,425,583	\$9,425,207	\$9,425,207	\$376
DIRECCION DE PROYECTOS ESTRATEGICOS	\$0	\$4,127,995	\$4,127,995	\$4,106,995	\$4,106,995	\$21,000
DIRECCION DE QUEJAS Y RECOMENDACIONES	\$0	\$61,477	\$61,477	\$61,477	\$61,477	\$0
DIRECCION DE RECURSOS HUMANOS	\$11,599,104	\$1,223,337	\$12,822,440	\$12,822,440	\$12,822,440	\$0
DIRECCION DE RELACIONES PUBLICAS	\$4,190,623	\$115,271	\$4,305,894	\$4,280,465	\$4,280,465	\$25,429
DIRECCION DE RESPONSABILIDAD SOCIAL	\$103,000	\$-50,566	\$52,444	\$52,444	\$52,444	\$0
DIRECCION DE SERVICIO SOCIAL	\$13,552,333	\$2,358,020	\$15,910,353	\$15,910,352	\$15,910,352	\$1
DIRECCION DE SERVICIOS ESCOLARES	\$17,520,230	\$12,944,436	\$30,464,666	\$30,464,666	\$30,464,666	\$0
DIRECCION DE SERVICIOS TECNOLOGICOS	\$3,586,029	\$-647,572	\$2,938,457	\$2,938,457	\$2,938,457	\$0
DIRECCION DE SISTEMAS FINANCIEROS	\$13,578,426	\$2,811,919	\$16,390,346	\$16,390,346	\$16,390,346	\$0
DIRECCION DE TECNOLOGIA DE INFORMACION	\$150,793,285	\$18,225,071	\$169,018,356	\$165,751,544	\$165,751,544	\$3,266,812
DIRECCION DE TELEVISION UNIVERSITARIA	\$7,765,706	\$1,809,742	\$9,575,448	\$9,575,429	\$9,575,429	\$19
EDIFICIO CENTRO DE GESTION DEL CONOCIMIENTO	\$0	\$863,828	\$863,828	\$863,828	\$863,828	\$0
ESCUELA PREPARATORIA MANTE	\$49,788,793	\$7,745,811	\$57,534,604	\$57,533,018	\$57,533,018	\$1,587
ESCUELA PREPARATORIA NO. 3	\$9,082,861	\$1,116,344	\$10,199,206	\$10,199,206	\$10,199,206	\$0
ESCUELAS INCORPORADAS	\$2,894	\$456	\$3,350	\$3,350	\$3,350	\$0
FACULTAD DE ARQUITECTURA, DISEÑO Y URBANISMO	\$68,030,198	\$13,050,498	\$79,080,697	\$78,958,438	\$78,919,224	\$122,260
FACULTAD DE COMERCIO Y ADMINISTRACION VICTORIA	\$90,302,840	\$19,959,297	\$110,262,137	\$110,213,954	\$110,203,095	\$49,082
FACULTAD DE COMERCIO Y ADMINISTRACION-TAMPICO	\$95,455,714	\$16,796,277	\$112,251,991	\$112,251,991	\$112,251,991	\$0
FACULTAD DE COMERCIO, ADMINISTRACION Y CIENCIAS SOCIALES NUEVO LAREDO	\$52,019,805	\$10,701,908	\$62,721,713	\$62,614,924	\$62,614,924	\$106,789
FACULTAD DE DERECHO Y CIENCIAS SOCIALES	\$107,991,010	\$20,171,527	\$128,162,537	\$125,859,838	\$125,858,338	\$2,302,699
FACULTAD DE DERECHO Y CIENCIAS SOCIALES VICTORIA	\$80,528,264	\$11,010,808	\$91,539,072	\$91,454,265	\$91,454,265	\$84,807
FACULTAD DE ENFERMERIA - NUEVO LAREDO	\$29,927,817	\$5,583,232	\$35,511,050	\$35,213,209	\$35,213,209	\$297,841
FACULTAD DE ENFERMERIA CAMPUS TAMPICO	\$48,562,263	\$13,121,454	\$61,683,717	\$61,374,270	\$61,374,270	\$309,447
FACULTAD DE ENFERMERIA VICTORIA	\$38,220,031	\$7,551,910	\$45,771,942	\$44,647,811	\$44,647,811	\$1,124,131
FACULTAD DE INGENIERIA "ARTURO NARRO SILLER"	\$95,816,559	\$21,157,748	\$116,974,305	\$115,216,103	\$115,216,103	\$1,758,202
FACULTAD DE INGENIERIA Y CIENCIAS	\$76,502,463	\$14,800,051	\$91,302,514	\$91,192,866	\$91,180,554	\$109,644
FACULTAD DE MEDICINA "DR. ALBERTO ROMO CABALLERO"	\$68,714,066	\$11,104,433	\$79,818,500	\$78,670,910	\$78,670,910	\$1,147,590
FACULTAD DE MEDICINA E INGENIERIA EN SISTEMAS COMPUTACIONALES DE MATAMOROS	\$47,381,396	\$10,037,668	\$57,419,064	\$53,243,898	\$53,235,667	\$4,175,167
FACULTAD DE MEDICINA VETERINARIA Y ZOOTECNIA "DR. NORBERTO TREVIÑO ZAPATA"	\$68,966,451	\$31,372,040	\$100,338,491	\$90,674,536	\$84,694,310	\$9,683,955
FACULTAD DE MUSICA Y ARTES MTR. MANUEL BARROSO RAMIREZ	\$29,670,795	\$14,387,041	\$44,057,836	\$38,848,076	\$38,749,721	\$5,209,755
FACULTAD DE ODONTOLOGIA	\$70,630,460	\$10,491,918	\$81,122,378	\$81,122,378	\$81,122,378	\$0
GIMNASIO MULTIDISCIPLINARIO MATAMOROS	\$11,308,384	\$1,866,057	\$13,174,441	\$13,164,441	\$13,164,441	\$10,000
GIMNASIO MULTIDISCIPLINARIO REYNOSA	\$9,672,516	\$5,768,709	\$15,441,225	\$13,919,365	\$13,919,365	\$1,521,860
GIMNASIO MULTIDISCIPLINARIO TAMPICO	\$9,478,764	\$1,225,665	\$10,704,369	\$10,704,369	\$10,704,369	\$0
GIMNASIO MULTIDISCIPLINARIO VICTORIA	\$13,840,787	\$3,148,242	\$16,989,029	\$16,987,073	\$16,987,073	\$1,956
HOSPITAL DE PEQUEÑAS ESPECIES	\$154,500	\$3,309,326	\$3,463,826	\$3,463,826	\$3,463,826	\$0

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	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
INSPECCION DE PREPARATORIAS	\$3,214	\$-914	\$2,300	\$2,300	\$2,300	\$0
INSTITUTO DE ECOLOGIA APLICADA	\$22,515,024	\$7,212,430	\$29,727,454	\$29,727,454	\$29,727,454	\$0
INSTITUTO DE INGENIERIA Y CIENCIAS	\$6,934,478	\$4,368,006	\$11,302,485	\$11,293,678	\$11,293,678	\$8,806
INSTITUTO DE INVESTIGACIONES HISTORICAS	\$8,296,679	\$936,777	\$9,233,456	\$9,233,456	\$9,233,456	\$0
INTENDENCIA EDIFICIO RECTORIA VICTORIA	\$1,712,747	\$-24,390	\$1,688,357	\$1,688,357	\$1,688,357	\$0
JEFATURA DE SERVICIOS ADMINISTRATIVOS-MANTE	\$1,635,997	\$83,365	\$1,719,362	\$1,719,362	\$1,719,362	\$0
LABORATORIO DE CONSULTA	\$0	\$0	\$0	\$0	\$0	\$0
ÓRGANO INTERNO DE CONTROL	\$19,502,218	\$8,899,740	\$28,401,958	\$28,401,958	\$28,401,958	\$0
ORQUESTA SINFONICA	\$9,258,155	\$-195,365	\$9,062,850	\$9,062,849	\$9,057,349	\$5
PARTICIPACION ESTUDIANTIL CUS	\$684,599	\$-300,791	\$393,808	\$393,808	\$393,808	\$0
PRODUCCION FIC	\$1,884,900	\$-595,014	\$1,289,886	\$1,280,326	\$1,280,326	\$9,560
PRODUCCION FMVZ	\$2,575,000	\$-61,377	\$2,513,623	\$2,425,555	\$2,425,555	\$88,068
PROYECTOS POR ASIGNAR U.A.T.	\$0	\$0	\$0	\$0	\$0	\$0
RADIO UNIVERSIDAD	\$9,889,148	\$2,649,002	\$12,538,149	\$12,538,149	\$12,538,149	\$0
RECTORIA	\$79,999,678	\$-6,369,323	\$73,630,355	\$72,809,207	\$72,626,353	\$821,148
RECTORIA AVION	\$0	\$1,857,894	\$1,857,894	\$1,857,894	\$1,857,894	\$0
REPRESENTACION DE CONTRALORIA ZONA SUR	\$2,109,947	\$-36,877	\$2,073,071	\$2,073,071	\$2,073,071	\$0
REPRESENTACION DE LA COORDINACION DE PLANEACION Y DESARROLLO INSTITUCIONAL EN LA ZONA SUR	\$873,130	\$672,226	\$1,545,355	\$1,545,355	\$1,545,355	\$0
REPRESENTACION DE LA SECRETARIA DE INVESTIGACION Y POSGRADO EN EL CAMPUS TAMPICO MADERO	\$6,688,918	\$1,435,809	\$8,124,725	\$8,124,484	\$8,124,484	\$241
S.U.T.A.U.A.T.	\$20,853,276	\$-1,868,868	\$18,984,408	\$18,273,343	\$17,483,309	\$711,265
S.U.T.U.A.T.	\$22,732,445	\$-7,204,173	\$15,528,272	\$14,341,504	\$14,341,504	\$1,186,768
SCAU -SISTEMA DE CONTROL DE ACCESO UNIVERSITARIO-	\$12,615,081	\$1,713,244	\$14,328,326	\$14,328,326	\$14,328,326	\$0
SECRETARIA ACADEMICA	\$8,017,532	\$5,615,101	\$13,632,633	\$12,580,271	\$11,873,558	\$1,052,362
SECRETARIA DE ADMINISTRACION	\$13,953,491	\$3,000,829	\$16,954,320	\$16,945,702	\$16,945,702	\$8,618
SECRETARIA DE EXTENSION Y DIFUSION	\$10,829,851	\$470,013	\$11,299,864	\$11,299,864	\$11,299,864	\$0
SECRETARIA DE FINANZAS	\$299,418,384	\$-272,293,981	\$27,124,393	\$27,043,559	\$26,872,844	\$88,835
SECRETARIA DE GESTION ESCOLAR	\$2,782,031	\$1,978,381	\$4,771,412	\$4,771,412	\$4,220,702	\$550,710
SECRETARIA DE INVESTIGACION Y POSGRADO	\$4,151,270	\$1,587,994	\$5,739,264	\$5,646,662	\$5,646,662	\$92,802
SECRETARIA DE VINCULACION	\$4,841,281	\$918,300	\$5,759,580	\$5,759,580	\$5,759,580	\$0
SECRETARIA GENERAL	\$6,080,675	\$4,394,889	\$10,475,563	\$10,453,291	\$10,453,291	\$22,272
SECRETARIA PARTICULAR	\$743,300	\$2,953,148	\$3,696,448	\$3,689,785	\$3,689,785	\$8,863
SECRETARIA TECNICA	\$4,741,768	\$438,463	\$5,180,232	\$5,180,232	\$5,180,232	\$0
SERVICIOS GENERALES Y MANTENIMIENTO	\$101,326,200	\$-45,902,277	\$55,423,923	\$55,423,923	\$52,854,265	\$2,569,658
SERVICIOS GENERALES ZONA CENTRO	\$2,774,234	\$-33,212	\$2,741,021	\$2,741,021	\$2,741,021	\$0
SERVICIOS GENERALES ZONA MANTE	\$1,157,721	\$-421,233	\$736,488	\$736,488	\$736,488	\$0
SERVICIOS GENERALES ZONA NORTE	\$2,997,896	\$-408,942	\$2,588,954	\$2,588,754	\$2,588,754	\$200,200
SERVICIOS GENERALES ZONA SUR	\$3,313,507	\$-654,963	\$2,658,544	\$2,658,544	\$2,658,544	\$0
SERVICIOS Y PRESTACIONES	\$1,283,081	\$144,679	\$1,427,759	\$1,427,759	\$1,427,759	\$0
SUB-DEPARTAMENTO COPA UNIVERSITARIA	\$2,033,008	\$91,401	\$2,124,407	\$2,124,407	\$2,124,407	\$0
SUB-DIRECCION DE RELACIONES PUBLICAS	\$1,011,021	\$238,679	\$1,249,700	\$1,249,700	\$1,249,700	\$0
SUB-DIRECCION DE SERVICIO SOCIAL	\$2,293,979	\$-491,280	\$1,802,698	\$1,802,698	\$1,802,698	\$0
SUB-DIRECCION DE ORIENTACION VOCACIONAL	\$137,333	\$-137,333	\$0	\$0	\$0	\$0
SUB-DIRECCION DE CONSTRUCCION Y MANTENIMIENTO	\$21,063,098	\$8,304,358	\$29,367,454	\$26,130,637	\$26,130,637	\$3,236,817
SUB-DIRECCION DE DEPORTE Y RECREACION-TAMPICO	\$14,963,849	\$2,379,018	\$17,342,866	\$17,342,866	\$17,342,866	\$0

Ejecutora	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
TRABAJO SOCIAL -UATSCDH-	\$0	\$6,802	\$6,802	\$0	\$0	\$6,802
U.A. DE TRABAJO SOCIAL Y CIENCIAS PARA EL DESARROLLO HUMANO - VICTORIA	\$87,050,826	\$17,354,385	\$84,405,211	\$80,860,433	\$80,816,888	\$3,544,776
U.A.M. DE CIENCIAS, EDUCACION Y HUMANIDADES	\$64,630,618	\$12,587,793	\$77,418,411	\$77,228,472	\$77,228,472	\$191,938
U.A.M. MANTE CENTRO	\$89,088,052	\$19,601,468	\$108,689,520	\$108,723,494	\$108,723,494	\$1,966,028
U.A.M. MATAMOROS U.A.T.	\$53,493,481	\$11,802,551	\$65,296,032	\$64,171,209	\$64,171,209	\$1,124,822
U.A.M. REYNOSA AZTLAN	\$69,395,772	\$16,001,149	\$85,396,921	\$85,120,818	\$85,120,818	\$276,103
U.A.M. REYNOSA RODHE	\$72,969,871	\$17,120,460	\$90,090,330	\$88,544,425	\$88,496,391	\$1,545,905
U.A.M. VALLE HERMOSO	\$33,088,822	\$8,654,088	\$41,752,890	\$41,752,890	\$41,752,890	\$0
UNAED CAMARGO	\$1,162,181	\$82,086	\$1,214,277	\$1,214,277	\$1,214,277	\$0
UNAED JIMENEZ	\$1,257,414	\$187,448	\$1,444,862	\$1,444,862	\$1,444,862	\$0
UNAED SAN FERNANDO	\$1,036,681	\$242,489	\$1,279,171	\$1,279,171	\$1,279,171	\$0
UNAED SEDE ESTACION MANUEL	\$1,250,214	\$88,319	\$1,338,533	\$1,338,533	\$1,338,533	\$0
UNAED SOTO LA MARINA	\$1,100,422	\$26,311	\$1,126,733	\$1,126,733	\$1,126,733	\$0
UNAED TULA	\$1,234,796	-\$123,794	\$1,111,002	\$1,111,002	\$1,111,002	\$0
UNAED VALLE HERMOSO	\$1,092,719	\$336,658	\$1,428,377	\$1,428,377	\$1,428,377	\$0
UNIDAD ACADEMICA RIO BRAVO	\$14,408,186	\$2,332,220	\$16,740,406	\$16,728,243	\$16,728,243	\$12,163
UNIDAD DE EVALUACIÓN DE POLÍTICAS PÚBLICAS	\$0	\$1,095,561	\$1,095,561	\$1,095,561	\$1,095,561	\$0
VALORES	\$2,480,941	\$344,775	\$2,805,717	\$2,804,442	\$2,804,442	\$1,275
Total del Gasto	\$3,987,749,570	\$78,703,789	\$4,066,463,359	\$4,018,845,506	\$3,994,255,337	\$80,807,854

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

ING. JOSE ANDRES SUAREZ FERNANDEZ
RECTOR



VERDAD, BELLEZA, PROBIEDAD

Rectoría

C.P. GUILLERMO MENDOZA GAVAZOS
SECRETARIO DE FINANZAS



VERDAD, BELLEZA, PROBIEDAD

Secretaría de Finanzas

ING. SERGIO LEOPOLDO BELLO CANO
TITULAR DEL ÓRGANO INTERNO DE CONTROL



ORGANO INTERNO DE CONTROL