

UNIVERSIDAD AUTONOMA DE TAMAULIPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos
(Clasificación Administrativa)
del 1 de Enero al 30 de Septiembre de 2018



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Ejecutora	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
AGRICULTURA	\$26,400	\$0	\$26,400	\$0	\$0	\$26,400
AULA MAGNA	\$3,729,401	\$-44,944	\$3,684,457	\$2,373,691	\$2,367,607	\$1,310,760
BIBLIOTECA CENTRAL TAMPICO	\$7,114,382	\$-376,048	\$6,738,334	\$4,538,893	\$4,529,605	\$2,199,441
CELLAP DE REYNOSA	\$11,845,685	\$272,532	\$12,118,217	\$9,557,023	\$8,356,768	\$2,561,194
CENTRO DE DESARROLLO INFANTIL U.A.T.	\$21,491,877	\$660,465	\$22,152,342	\$16,411,491	\$14,618,246	\$5,740,851
CENTRO DE DESARROLLO INFANTIL U.A.T. TAMPICO MADERO	\$689,976	\$37,600	\$727,575	\$518,972	\$515,465	\$210,603
CENTRO DE DESARROLLO MUNICIPAL	\$5,079,524	\$141,595	\$5,221,119	\$3,446,087	\$3,375,518	\$1,775,031
CENTRO DE EXCELENCIA TAMPICO	\$152,620	\$5,172,992	\$5,325,613	\$2,533,531	\$2,388,588	\$2,792,082
CENTRO DE GESTION DEL CONOCIMIENTO	\$3,029,729	\$-26,423	\$3,003,306	\$2,055,091	\$2,049,947	\$948,215
CENTRO DE INVESTIGACIONES SOCIALES	\$1,749,937	\$290,657	\$2,040,594	\$1,513,203	\$1,509,469	\$527,391
CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA TAMPICO	\$11,121,457	\$241,239	\$11,362,697	\$9,377,669	\$8,302,113	\$1,985,028
CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA VICTORIA	\$19,847,665	\$63,689	\$19,911,354	\$16,164,794	\$14,476,037	\$3,746,559
CENTRO ESPECIALIZADO DE IDIOMAS PARA NIÑOS Y ADOLESCENTES -CEINA-	\$12,393,404	\$379,798	\$12,773,202	\$10,445,857	\$9,103,779	\$2,327,345
CENTRO MULTIDISCIPLINARIO DE INVESTIGACIONES REGIONALES CEMIR	\$5,971,131	\$-302,574	\$5,668,557	\$3,874,213	\$3,834,743	\$1,794,340
CENTRO MULTIDISCIPLINARIO PARA LA FORMACION INTEGRAL NUEVO LAREDO	\$11,219,131	\$-288,977	\$10,930,154	\$8,388,640	\$7,489,043	\$2,541,514
CENTRO MULTIDISCIPLINARIO PARA LA FORMACION MANTE	\$11,537,502	\$866,812	\$12,404,313	\$9,940,852	\$8,820,709	\$2,463,461
CEPROTAM	\$34,820,000	\$-530,306	\$34,289,694	\$34,289,694	\$28,683,585	\$0
CIDIPORT	\$26,966,423	\$29,004,132	\$55,970,554	\$32,398,513	\$27,376,948	\$23,572,042
CIRCULO DE DESARROLLO INFANTIL CAMPUS TAMPICO MADERO	\$2,850,958	\$429,852	\$3,280,810	\$2,415,986	\$2,357,711	\$864,825
CIRCULO DE DESARROLLO INFANTIL CAMPUS VICTORIA	\$5,446,971	\$455,142	\$5,902,113	\$4,699,057	\$3,951,658	\$1,203,054
CITCO - CENTRO DE INNOVACIÓN Y TRANSFERENCIA DEL CONOCIMIENTO	\$7,963,315	\$-384,238	\$7,579,077	\$5,833,342	\$5,147,685	\$1,745,735
CLUB DE FUTBOL CORRECAMINOS UAT	\$77,199,586	\$30,604,810	\$107,804,376	\$82,093,475	\$82,090,493	\$25,710,902
COMISIONE SINDICALES ESTATAL	\$4,594,484	\$13,469	\$4,607,953	\$3,205,954	\$3,199,190	\$1,401,999
COMISIONES SINDICALES LAREDO	\$918,730	\$-193,896	\$624,835	\$305,694	\$305,694	\$319,140
COMISIONES SINDICALES REYNOSA	\$954,306	\$-497,149	\$457,157	\$35,894	\$35,894	\$421,263
COMISIONES SINDICALES ZONA CENTRO	\$3,454,231	\$-51,425	\$3,402,806	\$2,395,349	\$2,389,829	\$1,007,456
COMISIONES SINDICALES ZONA MANTE	\$1,317,756	\$73,047	\$1,390,803	\$946,523	\$944,433	\$444,280
COMISIONES SINDICALES ZONA SUR	\$2,711,910	\$-205,464	\$2,506,446	\$1,668,043	\$1,664,112	\$838,403
COMITE PARA EL DESARROLLO SUSTENTABLE	\$2,300,810	\$422,610	\$2,723,419	\$2,033,837	\$2,027,248	\$689,583
CONSEJO DE PUBLICACIONES	\$3,443,166	\$-37,458	\$3,405,699	\$2,111,627	\$2,106,547	\$1,294,071
COORD. ADMINISTRATIVA C.U.T.M.	\$0	\$13,992	\$13,992	\$13,992	\$13,766	\$0
COORDINACION DE REVALIDACION Y CONVALIDACION DE ESTUDIOS	\$1,272,534	\$87,899	\$1,360,433	\$1,000,079	\$997,433	\$360,354
COORDINACIÓN DE DIFUSIÓN CULTURAL ZONA NORTE	\$0	\$189,321	\$189,321	\$189,321	\$188,353	\$0
COORDINACIÓN DE DIFUSIÓN CULTURAL ZONA SUR	\$0	\$2,481,587	\$2,481,587	\$2,430,702	\$2,420,196	\$50,885
COORDINACIÓN DE EXTENSIÓN Y DIFUSIÓN ZONA NORTE	\$784,631	\$-166,019	\$618,613	\$305,931	\$285,647	\$312,682
COORDINACIÓN DE EXTENSIÓN Y DIFUSIÓN ZONA SUR	\$92,000	\$0	\$92,000	\$70,745	\$62,172	\$21,255
COORDINACIÓN DE INFRAESTRUCTURA FISICA	\$4,982,531	\$132,413	\$5,114,945	\$3,681,720	\$3,650,733	\$1,433,225

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COORDINACION DE POSGRADO E INVESTIGACION DEL CENTRO DE EXCELENCIA CAMPUS VICTORIA	\$2,419,019	\$-280,591	\$2,138,428	\$1,406,497	\$1,395,479	\$731,931
COORDINACION DE PRESTACIONES DE R.H.	\$1,454,472	\$-49,419	\$1,405,053	\$983,333	\$580,651	\$421,720
COORDINACION DE PREVISION SOCIAL	\$2,742,130	\$-72,594	\$2,669,536	\$1,786,726	\$1,782,008	\$882,810
COORDINACIÓN DE PRODUCCION DE NOMINAS	\$3,779,463	\$-168,506	\$3,610,956	\$2,489,096	\$2,482,560	\$1,121,860
COORDINACION DE RECURSOS HUMANOS ZONA SUR	\$5,667,716	\$-334,614	\$5,333,102	\$3,615,378	\$3,607,922	\$1,717,724
COORDINACION EJECUTIVA CUTM	\$6,715,000	\$968,716	\$7,683,716	\$5,327,805	\$5,295,538	\$2,355,911
COORDINACION EJECUTIVA DEL C.U. TAMPICO MADERO	\$7,129,247	\$149,718	\$7,278,965	\$5,091,360	\$5,078,864	\$2,187,604
COORDINACIÓN EXTENSION Y VINCULACION ZONA NORTE -DEPORTES-	\$1,693,167	\$-44,333	\$1,638,834	\$731,354	\$729,906	\$907,480
COORDINACION GRAL. DE PREPARATORIAS	\$177,926	\$10,358	\$188,284	\$127,490	\$127,226	\$60,794
COORDINACION SECRETARIA ACADEMICA ZONA NORTE	\$654,700	\$193,534	\$848,234	\$622,033	\$620,723	\$225,201
COORDINACION SECRETARIA ACADEMICA ZONA SUR	\$1,402,641	\$53,221	\$1,455,862	\$867,064	\$863,204	\$588,791
COORDINACION SERV GRALES Y MITO	\$80,000,000	\$265,925	\$80,265,925	\$56,759,529	\$56,081,033	\$23,506,395
COORDINACION TECNICA ZONA SUR	\$0	\$53,436	\$53,436	\$53,436	\$52,370	\$0
DEPARTAMENTO CREDENCIALES Y RESELLOS	\$3,940,462	\$41,474	\$3,981,936	\$2,678,579	\$2,673,331	\$1,303,357
DEPARTAMENTO DE FOMENTO EDITORIAL	\$6,752,798	\$-48,238	\$6,704,560	\$4,475,463	\$4,464,742	\$2,229,097
DIRECCION DE ADQUISICIONES Y SERVICIOS	\$49,466,205	\$21,154,647	\$70,620,852	\$50,486,545	\$47,889,276	\$20,134,307
DIRECCION DE APOYO Y SERVICIOS ESTUDIANTILES	\$6,667,155	\$-735,113	\$5,932,042	\$4,365,305	\$3,673,228	\$1,566,737
DIRECCION DE ASESORIA JURIDICA	\$10,257,901	\$60,533	\$10,318,434	\$7,684,251	\$6,957,228	\$2,634,180
DIRECCION DE BECAS	\$9,409,425	\$1,542,334	\$10,951,759	\$6,155,544	\$6,144,480	\$4,796,215
DIRECCION DE BIBLIOTECAS VICTORIA	\$8,826,480	\$399,086	\$9,225,566	\$6,538,086	\$6,521,593	\$2,687,487
DIRECCION DE COMUNICACION INSTITUCIONAL	\$252,724,181	\$22,016,718	\$274,740,899	\$205,074,852	\$156,300,817	\$69,666,040
DIRECCION DE CONSTRUCCION Y CONSERVACION	\$61,204,067	\$-17,064,905	\$44,139,163	\$33,945,581	\$30,227,321	\$10,193,582
DIRECCION DE CONTABILIDAD	\$11,192,263	\$-459,460	\$10,732,802	\$8,011,324	\$7,239,330	\$2,721,479
DIRECCION DE CONTROL PATRIMONIAL	\$15,088,933	\$717,751	\$15,806,684	\$12,685,523	\$12,661,964	\$3,121,161
DIRECCION DE DEPORTES Y RECREACION	\$31,019,326	\$684,136	\$31,703,462	\$23,985,927	\$21,473,718	\$7,717,535
DIRECCION DE DESARROLLO CURRICULAR	\$5,308,253	\$-258,900	\$5,049,352	\$3,245,749	\$3,227,667	\$1,803,600
DIRECCION DE DESARROLLO INSTITUCIONAL	\$2,158,500	\$-1,158,500	\$1,000,000	\$234,873	\$230,097	\$765,127
DIRECCION DE DIFUSION CULTURAL	\$20,105,373	\$-2,679,630	\$17,425,743	\$11,895,183	\$9,999,829	\$5,530,560
DIRECCION DE EDUCACION A DISTANCIA	\$5,937,790	\$268,505	\$6,206,294	\$3,737,513	\$3,706,933	\$2,468,781
DIRECCION DE EDUCACION MEDIA SUPERIOR	\$5,462,638	\$445,606	\$5,908,444	\$3,881,786	\$3,830,564	\$2,046,656
DIRECCION DE EDUCACION PERMANENTE	\$4,642,874	\$-270,848	\$4,372,026	\$3,313,798	\$2,760,030	\$1,058,228
DIRECCION DE EGRESOS	\$4,601,291	\$-156,074	\$4,445,217	\$2,985,995	\$2,978,075	\$1,459,222
DIRECCION DE GESTION INTEGRAL DE PROYECTOS	\$5,969,725	\$-540,263	\$5,429,462	\$3,633,692	\$3,619,278	\$1,795,770
DIRECCION DE GESTION Y EVALUACION	\$2,229,104	\$-42,119	\$2,186,984	\$1,452,118	\$1,443,606	\$734,860
DIRECCION DE INTERNACIONALIZACION Y COLABORACION ACADEMICA	\$8,973,743	\$-64,362	\$8,909,380	\$4,505,243	\$4,494,245	\$4,404,138
DIRECCION DE INVESTIGACION	\$10,598,032	\$43,940,487	\$54,538,499	\$8,654,566	\$8,014,819	\$45,883,932
DIRECCION DE NOMINAS	\$260,953,904	\$-2,038,013	\$258,915,891	\$177,306,623	\$162,142,792	\$81,609,267
DIRECCION DE PARTICIPACION ESTUDIANTIL	\$14,332,133	\$5,131,293	\$19,463,426	\$14,909,103	\$13,097,361	\$4,554,322
DIRECCION DE PARTICIPACION Y LIDERAZGO ESTUDIANTIL	\$1,541,763	\$-1,093,627	\$448,136	\$279,257	\$278,533	\$168,879
DIRECCION DE PLANEACION Y EVALUACION	\$47,475,373	\$-25,183,674	\$22,291,700	\$13,651,367	\$12,059,173	\$8,640,332
DIRECCION DE POSGRADO	\$5,500,626	\$-163,235	\$5,337,391	\$3,573,562	\$3,549,910	\$1,763,829
DIRECCION DE PRESUPUESTOS	\$4,344,037	\$-165,191	\$4,178,845	\$2,655,255	\$2,647,533	\$1,523,591
DIRECCION DE PROFESION ACADEMICA	\$12,243,775	\$-259,751	\$11,984,024	\$8,947,066	\$7,823,324	\$3,036,958
DIRECCION DE PROGRAMAS DE APOYO	\$33,265,258	\$15,640,797	\$48,906,055	\$17,663,256	\$16,384,379	\$31,242,799
DIRECCION DE PROTECCION UNVERSITARIA	\$9,143,709	\$433,978	\$9,577,687	\$5,829,871	\$4,910,112	\$3,747,810

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	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
					6 = (3 - 4)	
DIRECCION DE PUBLICIDAD E IMAGEN INSTITUCIONAL	\$3,699,301	\$240,803	\$3,940,104	\$2,838,517	\$2,831,620	\$1,101,584
DIRECCION DE RECURSOS HUMANOS	\$12,008,562	\$4,385,017	\$16,393,579	\$12,490,100	\$11,466,471	\$3,903,478
DIRECCION DE RELACIONES PUBLICAS	\$7,551,323	\$-599,635	\$6,951,688	\$4,594,874	\$4,569,590	\$2,356,813
DIRECCION DE SERVICIO SOCIAL	\$12,355,506	\$160,063	\$12,515,569	\$9,792,263	\$8,480,234	\$2,723,306
DIRECCION DE SERVICIOS ESCOLARES	\$33,204,236	\$-1,119,763	\$32,084,474	\$19,332,825	\$17,373,908	\$12,751,649
DIRECCION DE SISTEMAS ADMINISTRATIVOS	\$18,716,260	\$-1,373,659	\$17,342,601	\$13,081,871	\$11,614,213	\$4,280,730
DIRECCION DE SISTEMAS FINANCIEROS	\$10,945,576	\$-117,724	\$10,827,852	\$8,457,644	\$7,664,967	\$2,370,206
DIRECCION DE TECNOLOGIA DE INFORMACION	\$100,539,614	\$20,778,167	\$121,317,781	\$74,537,417	\$69,016,946	\$46,780,364
DIRECCION DE TELEVISION UNIVERSITARIA	\$7,269,560	\$546,229	\$7,815,789	\$5,683,985	\$5,630,774	\$2,151,804
DIRECCION DE TRANSPARENCIA	\$2,510,499	\$-76,336	\$2,434,162	\$1,711,530	\$1,706,974	\$722,632
DIRECCION DE VINCULACION Y EMPLEABILIDAD	\$6,340,361	\$49,130	\$6,389,491	\$4,360,332	\$4,346,226	\$2,029,159
EDIFICIO CENTRO DE GESTION DEL CONOCIMIENTO	\$760,000	\$0	\$760,000	\$557,494	\$520,745	\$202,500
ESCUELA PREPARATORIA MANTE	\$47,618,590	\$4,263,546	\$51,882,136	\$39,772,060	\$36,116,940	\$12,110,076
ESCUELA PREPARATORIA NO. 3	\$9,191,597	\$-131,489	\$9,060,107	\$7,158,642	\$6,297,639	\$1,901,465
ESCUELAS INCORPORADAS	\$0	\$3,968	\$3,968	\$3,968	\$3,968	\$0
FACULTAD DE ARQUITECTURA, DISEÑO Y URBANISMO	\$69,739,071	\$2,623,833	\$72,362,904	\$53,019,525	\$46,915,964	\$19,343,379
FACULTAD DE COMERCIO Y ADMINISTRACION VICTORIA	\$95,011,333	\$5,058,333	\$100,069,666	\$72,489,960	\$66,084,747	\$27,579,708
FACULTAD DE COMERCIO Y ADMINISTRACION-TAMPICO	\$113,675,102	\$-1,228,946	\$112,446,156	\$77,362,885	\$70,464,962	\$35,083,271
FACULTAD DE COMERCIO, ADMINISTRACION Y CIENCIAS SOCIALES NUEVO LAREDO	\$57,682,612	\$2,371,356	\$60,053,968	\$40,607,303	\$35,447,100	\$19,448,666
FACULTAD DE DERECHO Y CIENCIAS SOCIALES	\$94,751,152	\$6,314,142	\$101,065,295	\$71,014,734	\$63,269,043	\$30,050,561
FACULTAD DE DERECHO Y CIENCIAS SOCIALES TAMPICO	\$119,136,566	\$6,029,545	\$125,166,111	\$87,415,527	\$79,391,536	\$37,750,584
FACULTAD DE ENFERMERIA - NUEVO LAREDO	\$30,484,863	\$3,961,451	\$34,446,314	\$25,630,815	\$23,132,063	\$8,815,499
FACULTAD DE ENFERMERIA CAMPUS TAMPICO	\$53,126,712	\$5,082,996	\$58,209,708	\$41,049,879	\$36,615,560	\$17,159,829
FACULTAD DE ENFERMERIA VICTORIA	\$40,622,987	\$1,028,139	\$41,651,126	\$28,779,171	\$25,311,709	\$12,871,955
FACULTAD DE INGENIERIA "ARTURO NARRO SILLER"	\$99,068,573	\$27,935,245	\$127,003,818	\$74,868,752	\$67,452,936	\$52,135,066
FACULTAD DE INGENIERIA Y CIENCIAS	\$88,738,076	\$1,878,441	\$90,616,519	\$63,813,871	\$55,942,791	\$26,802,646
FACULTAD DE MEDICINA "DR. ALBERTO ROMO CABALLERO"	\$72,014,142	\$5,942,148	\$77,956,290	\$56,864,243	\$50,864,972	\$21,092,047
FACULTAD DE MEDICINA E INGENIERIA EN SISTEMAS COMPUTACIONALES DE MATAMOROS	\$52,270,345	\$6,266,897	\$58,537,242	\$41,887,909	\$37,243,080	\$16,649,333
FACULTAD DE MEDICINA VETERINARIA Y ZOOTECNIA "DR. NORBERTO TREVIÑO ZAPATA"	\$78,115,303	\$4,631,457	\$82,746,760	\$60,130,609	\$53,354,064	\$22,616,151
FACULTAD DE MUSICA Y ARTES MTRO. MANUEL BARROSO RAMIREZ	\$34,698,277	\$3,389,218	\$38,087,495	\$26,338,821	\$23,351,197	\$11,748,679
FACULTAD DE ODONTOLOGIA	\$79,999,421	\$1,006,782	\$81,006,203	\$56,806,898	\$50,787,349	\$24,199,304
GIMNASIO MULTIDISCIPLINARIO MATAMOROS	\$11,276,165	\$96,983	\$11,373,148	\$8,568,251	\$7,661,957	\$2,804,896
GIMNASIO MULTIDISCIPLINARIO REYNOSA	\$10,253,571	\$146,360	\$10,399,931	\$7,907,191	\$6,983,785	\$2,492,740
GIMNASIO MULTIDISCIPLINARIO TAMPICO	\$10,786,536	\$871,317	\$11,657,853	\$9,090,195	\$8,195,358	\$2,567,656
GIMNASIO MULTIDISCIPLINARIO VICTORIA	\$14,629,895	\$-233,743	\$14,396,152	\$11,100,733	\$10,005,746	\$3,295,419
HOSPITAL DE PEQUEÑAS ESPECIES	\$240,000	\$0	\$240,000	\$151,681	\$136,003	\$88,319
HUERTAS DE AGRONOMIA	\$540,000	\$511,101	\$1,051,101	\$710,416	\$608,793	\$340,691
INCUBADORA DE NEGOCIOS PARA EMPRENDEDORES	\$147,439	\$-45,199	\$102,240	\$44,208	\$44,208	\$58,032
INSPECCION DE PREPARATORIAS	\$1,750	\$0	\$1,750	\$629	\$629	\$1,121
INSTITUTO DE ECOLOGIA APLICADA	\$25,370,011	\$298,061	\$25,668,071	\$18,443,567	\$16,301,468	\$7,222,505
INSTITUTO DE INGENIERIA Y CIENCIAS	\$4,943,539	\$5,686,637	\$10,630,176	\$6,605,378	\$6,567,054	\$4,024,799
INSTITUTO DE INVESTIGACIONES HISTORICAS	\$9,755,116	\$-901,668	\$8,853,448	\$6,583,399	\$5,837,945	\$2,270,049
INTER UAT	\$5,162,910	\$183,793	\$5,346,703	\$3,789,965	\$3,772,332	\$1,556,738
JEFATURA DE SERVICIOS ADMINISTRATIVOS-MANTE	\$2,285,760	\$-203,544	\$2,082,216	\$1,473,017	\$1,469,735	\$609,200
LABORATORIO DE CONSULTA	\$90,000	\$-40,000	\$40,000	\$25,359	\$8,143	\$14,641
ÓRGANO INTERNO DE CONTROL	\$16,924,206	\$986,317	\$17,910,523	\$13,962,246	\$12,617,054	\$3,948,277

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ORQUESTA SINFONICA	\$10,180,772	\$-427,776	\$9,752,995	\$7,238,942	\$6,328,293	\$2,514,053
PARTICIPACION ESTUDIANTEL CUS	\$1,358,000	\$2,476,512	\$3,834,512	\$2,727,857	\$2,694,595	\$1,106,854
POSTA ZOOTECNICA	\$2,175,000	\$849,000	\$3,024,000	\$2,235,794	\$1,823,739	\$788,200
PROYECTOS POR ASIGNAR U.A.T.	\$0	\$8,147,864	\$8,147,864	\$0	\$0	\$8,147,864
RADIO UNIVERSIDAD	\$10,963,375	\$257,966	\$11,221,341	\$8,984,392	\$7,970,657	\$2,236,949
RASTRO TIF 445	\$3,800,000	\$-2,840,000	\$960,000	\$445,219	\$374,408	\$514,781
RECTORIA	\$80,991,954	\$6,050,199	\$87,042,152	\$67,603,333	\$64,587,582	\$19,438,820
RECTORIA LOGISTICA	\$0	\$2,964,458	\$2,964,458	\$2,179,431	\$2,169,431	\$785,027
REPRESENTACION DE CONTRALORIA ZONA SUR	\$5,737,593	\$318,983	\$6,056,576	\$4,446,434	\$4,434,630	\$1,610,142
REPRESENTACION DE LA COORDINACION DE PLANEACION Y DESARROLLO INSTITUCIONAL EN LA ZONA SUR	\$1,431,752	\$-263,185	\$1,168,567	\$672,811	\$670,891	\$495,756
REPRESENTACION DE LA COORDINACION DE PROYECTOS DE INFRAESTRUCTURA FISICA	\$72,000	\$4,998	\$76,998	\$44,117	\$44,117	\$32,881
REPRESENTACION DE LA SECRETARIA DE INVESTIGACION Y POSGRADO EN EL CAMPUS TAMPICO MADERO	\$7,021,801	\$-49,414	\$6,972,387	\$4,906,011	\$4,893,779	\$2,066,370
REPRESENTACION SECRETARIA DE FINANZAS ZONA SUR	\$0	\$93,329	\$93,329	\$89,388	\$89,388	\$3,941
S U T A U A.T.	\$0	\$3,500,000	\$3,500,000	\$3,452,000	\$3,261,000	\$48,000
SCAU -SISTEMA DE CONTROL DE ACCESO UNIVERSITARIO-	\$15,118,233	\$-240,378	\$14,877,855	\$11,334,848	\$10,455,459	\$3,543,000
SECRETARIA ACADEMICA	\$12,740,530	\$7,233,001	\$19,973,531	\$12,898,230	\$11,979,942	\$7,077,300
SECRETARIA DE ADMINISTRACION	\$12,448,841	\$71,389,404	\$83,838,245	\$64,053,713	\$63,164,092	\$19,784,532
SECRETARIA DE EXTENSION Y DIFUSION	\$21,761,899	\$-5,496,177	\$16,265,722	\$11,783,904	\$10,167,612	\$4,481,818
SECRETARIA DE FINANZAS	\$37,725,616	\$4,276,100	\$42,001,716	\$16,389,609	\$13,267,224	\$25,612,100
SECRETARIA DE GESTION ESCOLAR	\$570,000	\$1,320,604	\$1,890,604	\$1,455,076	\$1,449,634	\$435,528
SECRETARIA DE INVESTIGACION Y POSGRADO	\$6,209,977	\$-1,006,444	\$5,197,533	\$2,759,731	\$2,747,225	\$2,437,802
SECRETARIA DE VINCULACION	\$0	\$1,516,160	\$1,516,160	\$700,323	\$678,592	\$815,837
SECRETARIA GENERAL	\$7,912,126	\$116,511	\$8,028,637	\$4,800,951	\$4,795,729	\$3,227,686
SECRETARIA PARTICULAR	\$0	\$650,000	\$650,000	\$329,720	\$329,720	\$320,280
SECRETARIA TECNICA	\$20,777,756	\$-2,088,489	\$18,689,266	\$13,050,157	\$11,582,783	\$5,639,109
SERVICIOS GENERALES ZONA CENTRO	\$4,058,029	\$-306,712	\$3,751,318	\$2,513,995	\$2,507,565	\$1,237,323
SERVICIOS GENERALES ZONA MANTE	\$0	\$572,422	\$572,422	\$565,870	\$564,055	\$6,552
SERVICIOS GENERALES ZONA NORTE	\$2,245,268	\$-217,104	\$2,028,165	\$1,323,729	\$1,320,121	\$704,430
SERVICIOS GENERALES ZONA SUR	\$4,035,115	\$-169,399	\$3,865,716	\$2,454,309	\$2,447,802	\$1,411,407
SERVICIOS Y PRESTACIONES	\$1,660,385	\$111,111	\$1,771,496	\$1,289,687	\$1,280,357	\$481,809
SOMOS CORRECAMINOS BASKET UAT	\$6,400,000	\$0	\$6,400,000	\$5,500,000	\$4,100,000	\$900,000
SUB-DEPARTAMENTO COPA UNIVERSITARIA	\$3,401,534	\$-118,925	\$3,282,609	\$2,305,843	\$2,299,727	\$976,760
SUB-DIRECCION DE RELACIONES PUBLICAS	\$0	\$246,490	\$246,490	\$229,668	\$226,236	\$16,822
SUB-DIRECCION DE SERVICIO SOCIAL	\$6,332,171	\$-174,738	\$6,157,433	\$4,256,396	\$4,246,220	\$1,901,037
SUB-DIRECCION DE ORIENTACION VOCACIONAL	\$369,544	\$50,797	\$420,341	\$291,848	\$290,916	\$128,492
SUB-DIRECCION DE CONSTRUCCION Y MANTENIMIENTO	\$22,688,735	\$8,332,685	\$31,021,420	\$19,074,400	\$17,536,426	\$11,947,019
SUB-DIRECCION DE DEPORTE Y RECREACION-TAMPICO	\$17,479,753	\$684,365	\$18,164,119	\$14,222,258	\$12,726,036	\$3,941,860
SUB-DIRECCION DE REVALIDACIONES	\$2,147,164	\$48,126	\$2,195,290	\$1,470,102	\$1,466,703	\$725,186
SUB-DIRECCION DE SERVICIOS ESCOLARES	\$1,278,255	\$-41,996	\$1,236,259	\$836,727	\$834,914	\$399,533
SUPERVISION DE OBRAS TAMPICO	\$1,807,581	\$87,901	\$1,895,483	\$1,325,776	\$1,322,224	\$569,687
TRABAJO SOCIAL -UATSCDH-	\$68,627,462	\$4,406,330	\$73,033,792	\$51,281,440	\$46,283,648	\$21,752,352
U.A.M. DE CIENCIAS, EDUCACION Y HUMANIDADES	\$71,134,136	\$721,189	\$71,855,325	\$51,378,125	\$45,790,155	\$20,477,200
U.A.M. MANTE CENTRO	\$88,592,638	\$8,369,171	\$96,961,809	\$68,472,192	\$61,074,085	\$28,489,617
U.A.M. MATAMOROS U.A.T.	\$55,701,418	\$5,672,721	\$61,374,139	\$42,235,758	\$37,609,670	\$19,138,381

Ejecutora	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
U.A.M. REYNOSA AZTLAN	\$69,734,924	\$5,003,262	\$74,738,186	\$53,475,741	\$47,824,956	\$21,262,446
U.A.M. REYNOSA RODHE	\$81,397,144	\$4,180,579	\$85,577,723	\$59,483,156	\$52,077,999	\$26,094,567
U.A.M. VALLE HERMOSO	\$33,150,024	\$907,991	\$34,058,015	\$26,227,700	\$23,267,937	\$7,830,316
UNAED CAMARGO	\$1,784,663	\$-67,737	\$1,696,926	\$1,200,454	\$1,197,279	\$496,472
UNAED JIMENEZ	\$1,220,567	\$-30,951	\$1,189,616	\$832,108	\$830,260	\$357,506
UNAED SAN FERNANDO	\$1,194,472	\$-80,115	\$1,114,357	\$774,297	\$772,571	\$340,060
UNAED SEDE ESTACION MANUEL	\$1,342,830	\$-62,190	\$1,280,639	\$856,750	\$854,521	\$423,889
UNAED SOTO LA MARINA	\$1,114,010	\$187,663	\$1,301,673	\$937,797	\$936,007	\$363,870
UNAED TULA	\$1,102,618	\$-32,119	\$1,070,498	\$734,605	\$732,549	\$335,890
UNAED VALLE HERMOSO	\$1,578,747	\$-92,257	\$1,486,490	\$1,001,471	\$999,238	\$485,020
UNIDAD ACADEMICA DE EDUCACION A DISTANCIA -UNAED-	\$500	\$0	\$500	\$169	\$169	\$33
UNIDAD ACADEMICA RIO BRAVO	\$14,301,330	\$4,952,917	\$19,254,247	\$14,636,771	\$13,491,812	\$4,617,470
VALORES	\$2,567,712	\$317,924	\$2,885,635	\$339,141	\$338,337	\$2,546,494
Total del Gasto	\$3,745,799,058	\$388,637,800	\$4,134,436,858	\$2,868,546,368	\$2,584,851,543	\$1,266,890,281

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

ING. JOSE ANDRÉS SUÁREZ FERNÁNDEZ
RECTOR



RECTORIA

C.P. GUILLERMO MENDOZA CAVAZOS
SECRETARIO DE FINANZAS



SECRETARÍA
DE
FINANZAS

ING. SERGIO LEOPOLDO BELLOCANO
TITULAR DEL ÓRGANO INTERNO DE
CONTROL



VERDAD, FELICIDAD, PROSPERIDAD
ORGANO INTERNO
DE CONTROL