

UNIVERSIDAD AUTONOMA DE TAMAULIPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos
(Clasificación Administrativa)
del 1 de Enero al 31 de Diciembre de 2018



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Ejecutora	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
AGRICULTURA	\$26,400	\$0	\$26,400	\$26,400	\$26,400	\$0
AULA MAGNA	\$3,729,401	-\$475,770	\$3,253,631	\$3,253,631	\$3,199,011	\$0
BIBLIOTECA CENTRAL TAMPICO	\$7,114,382	-\$526,286	\$6,588,096	\$6,588,096	\$6,454,900	\$0
CELLAP DE REYNOSA	\$11,845,685	\$317,223	\$12,162,908	\$12,162,908	\$11,945,581	\$0
CENTRO DE DESARROLLO INFANTIL U.A.T.	\$21,491,877	\$817,897	\$22,309,774	\$21,741,542	\$21,307,938	\$568,232
CENTRO DE DESARROLLO INFANTIL U.A.T. TAMPICO MADERO	\$689,976	\$39,515	\$729,490	\$729,490	\$717,608	\$0
CENTRO DE DESARROLLO MUNICIPAL	\$5,079,524	\$110,577	\$5,190,101	\$5,185,631	\$5,095,386	\$4,479
CENTRO DE EXCELENCIA TAMPICO	\$152,620	\$5,109,053	\$5,261,673	\$3,059,903	\$3,059,903	\$2,201,769
CENTRO DE GESTION DEL CONOCIMIENTO	\$3,029,729	-\$69,573	\$2,960,157	\$2,960,157	\$2,919,429	\$0
CENTRO DE INVESTIGACIONES SOCIALES	\$1,749,937	\$547,388	\$2,297,322	\$2,297,322	\$2,235,864	\$0
CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA TAMPICO	\$11,121,457	\$274,360	\$11,395,818	\$11,395,818	\$11,198,526	\$0
CENTRO DE LENGUAS Y LINGÜÍSTICA APLICADA VICTORIA	\$19,847,665	-\$145,891	\$19,701,774	\$19,701,774	\$19,372,225	\$0
CENTRO ESPECIALIZADO DE IDIOMAS PARA NIÑOS Y ADOLESCENTES -CEINA-	\$12,393,404	\$356,154	\$12,749,559	\$12,748,944	\$12,521,523	\$615
CENTRO MULTIDISCIPLINARIO DE INVESTIGACIONES REGIONALES CEMIR	\$5,971,131	-\$253,438	\$5,717,693	\$5,717,693	\$5,638,585	\$0
CENTRO MULTIDISCIPLINARIO PARA LA FORMACION INTEGRAL NUEVO LAREDO	\$11,219,131	\$80,330	\$11,299,461	\$11,299,461	\$11,048,954	\$0
CENTRO MULTIDISCIPLINARIO PARA LA FORMACION MANTE	\$11,537,502	\$1,388,928	\$12,926,429	\$12,926,429	\$12,612,436	\$0
CEPROTAM	\$34,820,000	-\$2,077,003	\$32,742,997	\$29,934,281	\$29,934,281	\$2,808,717
CIDIPORT	\$28,966,423	\$37,548,055	\$66,514,477	\$59,693,993	\$59,282,560	\$4,820,484
CIRCULO DE DESARROLLO INFANTIL CAMPUS TAMPICO MADERO	\$2,850,958	\$716,058	\$3,567,016	\$3,567,016	\$3,512,245	\$0
CIRCULO DE DESARROLLO INFANTIL CAMPUS VICTORIA	\$5,446,971	\$418,285	\$5,865,256	\$5,865,256	\$5,746,265	\$0
CITCO - CENTRO DE INNOVACIÓN Y TRANSFERENCIA DEL CONOCIMIENTO	\$7,963,315	-\$509,896	\$7,453,419	\$7,453,419	\$7,348,162	\$0
CLUB DE FUTBOL CORRECAMINOS UAT	\$77,199,566	\$33,495,954	\$110,695,520	\$110,695,520	\$110,639,965	\$0
COMISIONE SINDICALES ESTATAL	\$4,594,484	\$4,246	\$4,598,730	\$4,598,730	\$4,473,915	\$0
COMISIONES SINDICALES LAREDO	\$818,730	-\$513,038	\$305,694	\$305,694	\$305,694	\$0
COMISIONES SINDICALES REYNOSA	\$954,306	-\$918,412	\$35,894	\$35,894	\$35,894	\$0
COMISIONES SINDICALES ZONA CENTRO	\$3,454,231	\$15,055	\$3,469,286	\$3,469,286	\$3,399,422	\$0
COMISIONES SINDICALES ZONA MANTE	\$1,317,756	\$46,500	\$1,364,256	\$1,364,256	\$1,327,897	\$0
COMISIONES SINDICALES ZONA SUR	\$2,711,910	-\$358,220	\$2,353,690	\$2,353,690	\$2,310,911	\$0
COMITE PARA EL DESARROLLO SUSTENTABLE	\$2,300,810	\$673,751	\$2,974,561	\$2,961,061	\$2,905,271	\$13,500
CONSEJO DE PUBLICACIONES	\$3,443,156	-\$376,230	\$3,066,926	\$3,066,926	\$2,996,288	\$0
COORD. AMINISTRATIVA C.U.T.M.	\$0	\$28,413	\$28,413	\$28,413	\$26,645	\$0
COORDINACION DE REVALIDACION Y CONVALIDACION DE ESTUDIOS	\$1,272,534	\$175,340	\$1,447,874	\$1,447,874	\$1,420,636	\$0
COORDINACIÓN DE DIFUSIÓN CULTURAL ZONA NORTE	\$0	\$337,410	\$337,410	\$337,410	\$329,543	\$0
COORDINACIÓN DE DIFUSIÓN CULTURAL ZONA SUR	\$0	\$4,389,746	\$4,389,746	\$4,389,746	\$4,234,911	\$0
COORDINACIÓN DE EXTENSIÓN Y DIFUSIÓN ZONA NORTE	\$784,631	-\$374,679	\$409,952	\$409,952	\$407,665	\$0
COORDINACIÓN DE EXTENSIÓN Y DIFUSIÓN ZONA SUR	\$82,000	-\$23	\$91,977	\$91,977	\$91,977	\$0
COORDINACIÓN DE INFRAESTRUCTURA FISICA	\$4,982,531	\$293,052	\$5,275,583	\$5,275,581	\$5,167,620	\$0

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	1	2	3 = (1 + 2)	4	5	
COORDINACION DE POSGRADO E INVESTIGACION DEL CENTRO DE EXCELENCIA CAMPUS VICTORIA	\$2,419,019	\$-336,102	\$2,082,917	\$2,082,917	\$2,042,796	\$0
COORDINACION DE PRESTACIONES DE R.H.	\$1,454,472	\$-9,197	\$1,445,275	\$1,445,275	\$1,420,216	\$0
COORDINACION DE PREVISION SOCIAL	\$2,742,130	\$-91,526	\$2,650,604	\$2,650,604	\$2,604,210	\$0
COORDINACION DE PRODUCCION DE NOMINAS	\$3,779,463	\$-102,022	\$3,677,441	\$3,677,441	\$3,604,740	\$0
COORDINACION DE RECURSOS HUMANOS ZONA SUR	\$5,667,716	\$-573,647	\$5,094,069	\$5,089,069	\$4,968,365	\$5,000
COORDINACION EJECUTIVA CUTM	\$6,716,000	\$966,858	\$7,701,858	\$7,701,858	\$7,701,858	\$0
COORDINACION EJECUTIVA DE COMUNICACION INSTITUCIONAL	\$252,724,181	\$26,100,797	\$278,824,978	\$278,728,696	\$278,496,824	\$96,280
COORDINACION EJECUTIVA DEL C.U. TAMPICO MADERO	\$7,129,247	\$10,650	\$7,139,897	\$7,139,897	\$7,003,323	\$0
COORDINACION EXTENSION Y VINCULACION ZONA NORTE -DEPORTES-	\$1,683,167	\$-71,946	\$1,611,221	\$1,611,221	\$1,597,623	\$0
COORDINACION GRAL. DE PREPARATORIAS	\$177,926	\$4,650	\$182,576	\$182,576	\$176,402	\$0
COORDINACION SECRETARIA ACADEMICA ZONA NORTE	\$654,700	\$148,160	\$802,860	\$793,034	\$780,913	\$9,826
COORDINACION SECRETARIA ACADEMICA ZONA SUR	\$1,402,641	\$-245,034	\$1,157,606	\$1,157,606	\$1,132,387	\$0
COORDINACION SERV GRALES Y MITO	\$80,000,000	\$5,590,002	\$85,590,002	\$85,552,999	\$85,552,999	\$37,000
COORDINACION TECNICA ZONA SUR	\$0	\$130,657	\$130,657	\$130,657	\$118,940	\$0
DEPARTAMENTO CREDENCIALES Y RESELLOS	\$3,940,462	\$-50,809	\$3,889,653	\$3,886,186	\$3,806,642	\$3,466
DEPARTAMENTO DE FOMENTO EDITORIAL	\$6,752,796	\$-114,166	\$6,638,632	\$6,638,632	\$6,496,875	\$0
DIRECCION DE ADQUISICIONES Y SERVICIOS	\$49,466,205	\$20,892,204	\$70,358,409	\$70,356,724	\$69,171,245	\$1,685
DIRECCION DE APOYO Y SERVICIOS ESTUDIANTILES	\$6,667,155	\$-1,494,242	\$5,172,913	\$5,170,512	\$5,071,989	\$2,401
DIRECCION DE ASESORIA JURIDICA	\$10,257,901	\$263,170	\$10,521,070	\$10,521,070	\$10,309,493	\$0
DIRECCION DE BECAS	\$9,409,425	\$1,788,797	\$11,198,222	\$11,188,222	\$11,087,008	\$10,000
DIRECCION DE BIBLIOTECAS VICTORIA	\$8,826,480	\$690,245	\$9,516,725	\$9,512,222	\$9,328,326	\$4,500
DIRECCION DE CONSTRUCCION Y CONSERVACION	\$61,204,067	\$-14,865,350	\$46,338,717	\$46,336,981	\$45,562,395	\$1,736
DIRECCION DE CONTABILIDAD	\$11,192,263	\$-914,142	\$10,278,120	\$10,278,120	\$10,044,434	\$0
DIRECCION DE CONTROL PATRIMONIAL	\$15,088,933	\$305,361	\$15,394,293	\$15,394,293	\$15,214,362	\$0
DIRECCION DE DEPORTES Y RECREACION	\$31,019,326	\$1,044,070	\$32,063,396	\$32,041,487	\$31,487,571	\$21,909
DIRECCION DE DESARROLLO CURRICULAR	\$5,308,253	\$499,557	\$5,807,809	\$5,807,809	\$5,674,953	\$0
DIRECCION DE DESARROLLO INSTITUCIONAL	\$2,158,500	\$-1,351,699	\$806,801	\$806,801	\$806,601	\$0
DIRECCION DE DIFUSION CULTURAL	\$20,105,373	\$-5,599,869	\$14,506,484	\$14,503,027	\$14,270,710	\$3,457
DIRECCION DE EDUCACION A DISTANCIA	\$5,937,790	\$336,144	\$6,273,934	\$6,273,934	\$6,185,040	\$0
DIRECCION DE EDUCACION MEDIA SUPERIOR	\$5,462,638	\$629,915	\$6,092,553	\$6,092,553	\$5,953,433	\$0
DIRECCION DE EDUCACION PERMANENTE	\$4,642,874	\$-1,489,120	\$3,153,754	\$3,153,754	\$3,120,870	\$0
DIRECCION DE EGRESOS	\$4,601,291	\$-162,488	\$4,438,805	\$4,438,805	\$4,358,732	\$0
DIRECCION DE GESTION INTEGRAL DE PROYECTOS	\$5,969,725	\$-660,047	\$5,309,678	\$5,309,678	\$5,210,333	\$0
DIRECCION DE GESTION Y EVALUACION	\$2,229,104	\$-108,427	\$2,120,677	\$2,120,677	\$2,073,409	\$0
DIRECCION DE IMAGEN	\$3,699,301	\$445,614	\$4,144,915	\$4,144,915	\$4,044,419	\$0
DIRECCION DE INTERNACIONALIZACION Y COLABORACION ACADEMICA	\$8,973,743	\$-1,458,194	\$7,515,549	\$7,345,859	\$7,224,159	\$169,689
DIRECCION DE INVESTIGACION	\$10,598,032	\$17,584,915	\$28,182,947	\$27,084,671	\$26,706,275	\$1,098,270
DIRECCION DE NOMINAS	\$260,953,904	\$16,667,509	\$277,621,413	\$277,296,129	\$207,455,431	\$325,284
DIRECCION DE PARTICIPACION ESTUDIANTIL	\$14,332,133	\$5,557,333	\$19,889,466	\$19,883,573	\$19,497,972	\$5,890
DIRECCION DE PARTICIPACION Y LIDERAZGO ESTUDIANTIL	\$1,541,763	\$-1,116,711	\$425,052	\$425,052	\$416,908	\$0
DIRECCION DE PLANEACION Y EVALUACION	\$47,475,373	\$-26,814,019	\$20,661,355	\$20,518,035	\$20,206,456	\$143,320
DIRECCION DE POSGRADO	\$5,500,626	\$-329,781	\$5,170,845	\$5,170,845	\$5,087,945	\$0
DIRECCION DE PRESUPUESTOS	\$4,344,037	\$-210,183	\$4,133,853	\$4,133,853	\$4,075,296	\$0
DIRECCION DE PROFESION ACADEMICA	\$12,243,775	\$-361,381	\$11,882,394	\$11,856,548	\$11,654,305	\$25,846
DIRECCION DE PROGRAMAS DE APOYO	\$33,265,258	\$-2,977,698	\$30,287,560	\$29,687,785	\$26,473,230	\$3,599,775

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	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
DIRECCION DE PROTECCION UNIVERSITARIA	\$9,143,709	\$-449,624	\$8,694,085	\$7,481,409	\$7,257,954	\$1,212,676
DIRECCION DE RECURSOS HUMANOS	\$12,008,562	\$4,291,944	\$16,300,506	\$16,300,506	\$16,019,900	\$0
DIRECCION DE RELACIONES PUBLICAS	\$7,551,323	\$-1,006,874	\$6,544,449	\$6,529,108	\$6,451,669	\$15,341
DIRECCION DE SERVICIO SOCIAL	\$12,355,506	\$245,917	\$12,601,423	\$12,601,423	\$12,356,692	\$0
DIRECCION DE SERVICIOS ESCOLARES	\$33,204,236	\$-4,405,921	\$28,798,316	\$28,704,272	\$28,264,863	\$94,044
DIRECCION DE SISTEMAS ADMINISTRATIVOS	\$18,716,260	\$-1,640,831	\$17,075,429	\$17,068,121	\$16,618,639	\$7,306
DIRECCION DE SISTEMAS FINANCIEROS	\$10,945,576	\$318,993	\$11,264,569	\$11,264,569	\$11,029,150	\$0
DIRECCION DE TECNOLOGIA DE INFORMACION	\$100,539,614	\$9,704,488	\$109,244,102	\$109,052,041	\$107,589,557	\$192,060
DIRECCION DE TELEVISION UNIVERSITARIA	\$7,269,560	\$980,147	\$8,249,707	\$8,249,707	\$8,054,638	\$0
DIRECCION DE TRANSPARENCIA	\$2,510,499	\$18,614	\$2,529,113	\$2,529,113	\$2,487,679	\$0
DIRECCION DE VINCULACION Y EMPLEABILIDAD	\$6,340,361	\$590,917	\$6,931,278	\$6,931,278	\$6,616,849	\$0
EDIFICIO CENTRO DE GESTION DEL CONOCIMIENTO	\$760,000	\$486,517	\$1,246,517	\$1,246,517	\$1,246,517	\$0
ESCUELA PREPARATORIA MANTE	\$47,618,590	\$6,201,278	\$53,819,868	\$53,819,868	\$52,825,844	\$0
ESCUELA PREPARATORIA NO. 3	\$9,191,597	\$50,843	\$9,242,440	\$9,242,440	\$9,098,979	\$0
ESCUELAS INCORPORADAS	\$0	\$4,263	\$4,263	\$4,263	\$4,263	\$0
FACULTAD DE ARQUITECTURA, DISEÑO Y URBANISMO	\$69,739,071	\$1,104,410	\$70,843,481	\$70,637,118	\$69,286,996	\$206,363
FACULTAD DE COMERCIO Y ADMINISTRACION VICTORIA	\$95,011,333	\$5,959,308	\$100,970,641	\$100,824,666	\$98,871,319	\$145,975
FACULTAD DE COMERCIO Y ADMINISTRACION-TAMPICO	\$113,675,102	\$-5,335,614	\$108,339,487	\$107,855,290	\$105,918,403	\$484,198
FACULTAD DE COMERCIO, ADMINISTRACION Y CIENCIAS SOCIALES NUEVO LAREDO	\$57,682,612	\$-933,596	\$56,749,016	\$54,406,753	\$53,417,108	\$2,342,263
FACULTAD DE DERECHO Y CIENCIAS SOCIALES	\$94,751,152	\$1,352,156	\$96,103,308	\$93,180,198	\$91,507,763	\$2,923,110
FACULTAD DE DERECHO Y CIENCIAS SOCIALES TAMPICO	\$119,136,566	\$3,102,998	\$122,239,564	\$120,397,808	\$118,275,612	\$1,841,756
FACULTAD DE ENFERMERIA - NUEVO LAREDO	\$30,484,863	\$3,553,383	\$34,038,246	\$33,780,296	\$33,287,248	\$257,950
FACULTAD DE ENFERMERIA CAMPUS TAMPICO	\$53,126,712	\$3,027,699	\$56,154,410	\$56,130,865	\$55,261,354	\$23,545
FACULTAD DE ENFERMERIA VICTORIA	\$40,622,987	\$-375,928	\$40,247,059	\$40,205,496	\$39,572,553	\$41,563
FACULTAD DE INGENIERIA "ARTURO NARRO SILLER"	\$99,068,573	\$21,021,592	\$120,090,165	\$119,403,612	\$117,280,301	\$686,553
FACULTAD DE INGENIERIA Y CIENCIAS	\$88,738,078	\$-927,011	\$87,811,067	\$87,391,456	\$85,743,521	\$419,811
FACULTAD DE MEDICINA "DR. ALBERTO ROMO CABALLERO"	\$72,014,142	\$3,817,396	\$75,831,538	\$74,236,784	\$73,150,718	\$1,594,755
FACULTAD DE MEDICINA E INGENIERIA EN SISTEMAS COMPUTACIONALES DE MATAMOROS	\$52,270,345	\$3,285,682	\$55,556,027	\$55,407,207	\$54,563,157	\$148,821
FACULTAD DE MEDICINA VETERINARIA Y ZOOTECNIA "DR. NORBERTO TREVIÑO ZAPATA"	\$78,115,303	\$9,950,677	\$88,065,980	\$88,056,622	\$82,350,657	\$9,356
FACULTAD DE MUSICA Y ARTES MTR. MANUEL BARROSO RAMIREZ	\$34,698,277	\$2,518,006	\$37,216,283	\$35,283,875	\$34,472,968	\$1,932,406
FACULTAD DE ODONTOLOGIA	\$79,999,421	\$-2,756,249	\$77,243,172	\$77,231,397	\$75,941,027	\$11,775
GIMNASIO MULTIDISCIPLINARIO MATAMOROS	\$11,276,165	\$311,017	\$11,587,182	\$11,587,182	\$11,308,586	\$0
GIMNASIO MULTIDISCIPLINARIO REYNOSA	\$10,253,571	\$-81,573	\$10,171,998	\$10,171,998	\$9,944,723	\$0
GIMNASIO MULTIDISCIPLINARIO TAMPICO	\$10,786,536	\$1,047,603	\$11,834,140	\$11,834,140	\$11,583,042	\$0
GIMNASIO MULTIDISCIPLINARIO VICTORIA	\$14,629,895	\$-271,563	\$14,358,332	\$14,358,332	\$14,078,626	\$0
HOSPITAL DE PEQUEÑAS ESPECIES	\$240,000	\$0	\$240,000	\$240,000	\$240,000	\$0
HUERTAS DE AGRONOMIA	\$540,000	\$732,619	\$1,272,619	\$1,212,068	\$1,212,068	\$60,551
INCUBADORA DE NEGOCIOS PARA EMPRENDEDORES	\$147,439	\$-103,231	\$44,208	\$44,208	\$44,208	\$0
INSPECCION DE PREPARATORIAS	\$1,750	\$-579	\$1,171	\$1,171	\$1,171	\$0
INSTITUTO DE ECOLOGIA APLICADA	\$25,370,011	\$-18,637	\$25,351,374	\$25,351,374	\$24,800,511	\$0
INSTITUTO DE INGENIERIA Y CIENCIAS	\$4,943,539	\$5,183,540	\$10,107,079	\$9,481,208	\$9,323,056	\$625,871
INSTITUTO DE INVESTIGACIONES HISTORICAS	\$9,755,116	\$-1,144,375	\$8,610,741	\$8,610,741	\$8,452,083	\$0
INTER UAT	\$5,162,910	\$275,405	\$5,438,316	\$5,438,316	\$5,306,999	\$0
JEFATURA DE SERVICIOS ADMINISTRATIVOS-MANTE	\$2,285,760	\$-219,704	\$2,066,056	\$2,066,056	\$2,019,903	\$0
LABORATORIO DE CONSULTA	\$80,000	\$-40,000	\$40,000	\$40,000	\$40,000	\$0
ÓRGANO INTERNO DE CONTROL	\$16,924,206	\$1,812,051	\$18,736,257	\$18,733,615	\$18,299,544	\$2,641

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ORQUESTA SINFONICA	\$10,180,772	\$-470,368	\$9,710,404	\$9,706,404	\$9,515,015	\$4,000
PARTICIPACION ESTUDIANTIL CUS	\$1,358,000	\$3,317,015	\$4,675,015	\$4,655,404	\$4,613,083	\$19,611
POSTA ZOOTECNICA	\$2,175,000	\$2,848,995	\$5,023,995	\$5,023,995	\$4,232,599	\$0
PROYECTOS POR ASIGNAR U.A.T.	\$0	\$0	\$0	\$0	\$0	\$0
RADIO UNIVERSIDAD	\$10,963,375	\$521,969	\$11,485,344	\$11,485,344	\$11,223,151	\$0
RASTRO TIF 445	\$3,800,000	\$-2,840,003	\$959,997	\$928,978	\$928,978	\$31,020
RECTORIA	\$80,991,954	\$16,400,348	\$97,392,301	\$96,798,708	\$95,879,221	\$593,593
RECTORIA LOGISTICA	\$0	\$4,118,875	\$4,118,875	\$4,015,281	\$3,989,416	\$103,594
REPRESENTACION DE CONTRALORIA ZONA SUR	\$5,737,593	\$742,328	\$6,479,921	\$6,479,921	\$6,333,497	\$0
REPRESENTACION DE LA COORDINACION DE PLANEACION Y DESARROLLO INSTITUCIONAL EN LA ZONA SUR	\$1,431,752	\$-423,968	\$1,007,784	\$1,007,784	\$1,000,421	\$0
REPRESENTACION DE LA COORDINACION DE PROYECTOS DE INFRAESTRUCTURA FISICA	\$72,000	\$4,843	\$76,843	\$76,843	\$76,843	\$0
REPRESENTACION DE LA SECRETARIA DE INVESTIGACION Y POSGRADO EN EL CAMPUS TAMPICO MADERO	\$7,021,801	\$111,652	\$7,133,454	\$7,133,454	\$6,959,138	\$0
REPRESENTACIÓN SECRETARÍA DE FINANZAS ZONA SUR	\$0	\$89,388	\$89,388	\$89,388	\$89,388	\$0
S.U.T.A.U.A.T.	\$0	\$3,498,000	\$3,498,000	\$3,498,000	\$3,498,000	\$0
SCAU -SISTEMA DE CONTROL DE ACCESO UNIVERSITARIO-	\$15,118,233	\$-405,585	\$14,712,648	\$14,712,648	\$14,397,634	\$0
SECRETARIA ACADEMICA	\$12,740,530	\$7,388,306	\$20,128,836	\$19,677,890	\$19,389,301	\$450,946
SECRETARIA DE ADMINISTRACION	\$12,448,841	\$96,603,180	\$109,052,021	\$109,015,567	\$70,163,165	\$38,454
SECRETARÍA DE EXTENSIÓN Y DIFUSIÓN	\$21,761,899	\$-7,406,820	\$14,355,279	\$14,342,499	\$14,114,859	\$12,781
SECRETARIA DE FINANZAS	\$37,725,616	\$7,069,527	\$44,795,143	\$44,563,143	\$30,094,236	\$232,000
SECRETARIA DE GESTION ESCOLAR	\$570,000	\$2,022,862	\$2,592,862	\$2,592,862	\$2,582,502	\$0
SECRETARIA DE INVESTIGACION Y POSGRADO	\$6,203,977	\$-1,539,313	\$4,664,664	\$4,664,664	\$4,599,744	\$0
SECRETARÍA DE VINCULACIÓN	\$0	\$1,305,452	\$1,305,452	\$1,305,452	\$1,305,452	\$0
SECRETARIA GENERAL	\$7,912,126	\$-317,485	\$7,594,640	\$7,426,566	\$7,341,309	\$168,074
SECRETARIA PARTICULAR	\$0	\$491,904	\$491,904	\$491,904	\$491,904	\$0
SECRETARIA TECNICA	\$20,777,756	\$-3,422,415	\$17,355,341	\$17,355,341	\$17,081,313	\$0
SERVICIOS GENERALES ZONA CENTRO	\$4,058,029	\$-583,381	\$3,474,648	\$3,474,648	\$3,428,430	\$0
SERVICIOS GENERALES ZONA MANTE	\$0	\$823,019	\$823,019	\$823,019	\$806,556	\$0
SERVICIOS GENERALES ZONA NORTE	\$2,245,268	\$-302,774	\$1,942,494	\$1,942,494	\$1,908,191	\$0
SERVICIOS GENERALES ZONA SUR	\$4,035,115	\$-554,634	\$3,480,480	\$3,480,480	\$3,406,338	\$0
SERVICIOS Y PRESTACIONES	\$1,660,385	\$218,277	\$1,878,662	\$1,878,662	\$1,836,937	\$0
SOMOS CORRECAMINOS BASKET UAT	\$6,400,000	\$2,090,444	\$8,490,444	\$8,490,444	\$8,490,444	\$0
SUB-DEPARTAMENTO COPA UNIVERSITARIA	\$3,401,534	\$-347,854	\$3,053,580	\$3,053,580	\$3,003,126	\$0
SUB-DIRECCION DE RELACIONES PUBLICAS	\$0	\$444,900	\$444,900	\$444,900	\$398,458	\$0
SUB-DIRECCION DE SERVICIO SOCIAL	\$6,332,171	\$-220,332	\$6,111,839	\$6,111,839	\$5,976,219	\$0
SUB-DIRECCION DE ORIENTACION VOCACIONAL	\$369,544	\$122,558	\$492,102	\$492,102	\$477,395	\$0
SUB-DIRECCION DE CONSTRUCCION Y MANTENIMIENTO	\$22,688,735	\$7,939,381	\$30,628,116	\$26,582,436	\$26,120,325	\$4,045,680
SUB-DIRECCION DE DEPORTE Y RECREACION-TAMPICO	\$17,479,753	\$877,819	\$18,357,572	\$18,357,572	\$17,986,104	\$0
SUB-DIRECCION DE REVALIDACIONES	\$2,147,164	\$2,741	\$2,149,905	\$2,149,905	\$2,068,388	\$0
SUB-DIRECCION DE SERVICIOS ESCOLARES	\$1,278,255	\$-146,104	\$1,132,151	\$1,132,151	\$1,113,110	\$0
SUPERVISION DE OBRAS TAMPICO	\$1,807,561	\$103,833	\$1,911,394	\$1,911,394	\$1,880,646	\$0
TRABAJO SOCIAL -UATSCDH-	\$68,627,462	\$3,685,227	\$72,312,689	\$69,360,109	\$68,144,530	\$2,952,580
U.A.M. DE CIENCIAS, EDUCACION Y HUMANIDADES	\$71,134,136	\$-1,023,632	\$70,110,505	\$69,915,942	\$68,633,466	\$194,563
U.A.M. MANTE CENTRO	\$88,592,638	\$6,373,246	\$94,965,884	\$92,796,024	\$91,059,863	\$2,169,860
U.A.M. MATAMOROS U.A.T.	\$55,701,418	\$5,070,852	\$60,772,270	\$58,381,079	\$57,385,606	\$2,391,191

Ejecutora	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
U.A.M. REYNOSA AZTLAN	\$69,734,924	\$4,919,204	\$74,654,128	\$74,654,128	\$73,510,900	\$0
U.A.M. REYNOSA RODHE	\$91,397,144	\$1,985,226	\$83,382,369	\$83,034,827	\$81,617,481	\$347,542
U.A.M. VALLE HERMOSO	\$33,150,024	\$1,634,424	\$34,784,448	\$34,784,448	\$34,174,421	\$0
UNAE CAMARGO	\$1,764,683	-\$128,228	\$1,636,455	\$1,636,435	\$1,606,208	\$0
UNAE JIMENEZ	\$1,220,567	-\$44,279	\$1,176,289	\$1,176,289	\$1,149,735	\$0
UNAE SAN FERNANDO	\$1,194,472	-\$86,850	\$1,107,621	\$1,107,621	\$1,083,128	\$0
UNAE SEDE ESTACION MANUEL	\$1,342,830	-\$118,992	\$1,223,838	\$1,223,838	\$1,187,969	\$0
UNAE SOTO LA MARINA	\$1,114,010	\$176,859	\$1,290,869	\$1,290,869	\$1,248,972	\$0
UNAE TULA	\$1,102,618	-\$43,306	\$1,059,312	\$1,059,312	\$1,034,285	\$0
UNAE VALLE HERMOSO	\$1,578,747	-\$201,115	\$1,377,632	\$1,377,632	\$1,340,836	\$0
UNIDAD ACADEMICA DE EDUCACION A DISTANCIA -UNAE-	\$500	-\$331	\$169	\$169	\$169	\$0
UNIDAD ACADEMICA RIO BRAVO	\$14,301,330	\$5,117,099	\$19,418,430	\$19,414,095	\$19,145,870	\$4,334
VALORES	\$2,567,712	\$237,721	\$2,805,433	\$478,854	\$465,597	\$2,326,576
Total del Gasto	\$3,745,799,058	\$366,704,780	\$4,102,503,838	\$4,055,165,801	\$3,873,768,743	\$47,348,038

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

ING. JOSE ANDRES SUAREZ HERNANDEZ
RECTOR

C.P. GUILLERMO MENDOZA CAVAZOS
SECRETARIO DE FINANZAS

ING. SERGIO LEOPOLDO BELLO CANO
TITULAR DEL ORGANISMO INTERNO DE CONTROL

Con fundamento en los Artículos 32 y 33 del Estatuto Orgánico de la Universidad Autónoma de Tamaulipas, suscribe el Dr Eduardo Arvizu Sánchez Secretario General.



RECTORÍA



SECRETARÍA DE FINANZAS



VERDAD, BELLEZA, PROHIBIDA

ORGANISMO INTERNO DE CONTROL